ANNUAL REPORT

VOLUME 1

EDUCATION 1985-86

West Virginia Department of Education

Seventy-third Report

(Thirty-second Annual Report) of the State Superintendent of Schools

Volume I

State of West Virginia
For the period

July 1, 1985
to
June 30, 1986

Tom McNeel
State Superintendent of Schools

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WVDE

West Virginia Department of Education

Capitol Complex, Charleston 25305

Tom McNeel, State Superintendent of Schools

TOM MCNEEL
STATE SUPERINTENDENT
OF SCHOOLS

November 1, 1986

The Honorable Arch A. Moore, Jr.
Governor of West Virginia
Charleston, West Virginia 25305

Dear Governor Moore:

The Seventy-third Report (thirty second annual report) of the State Superintendent of Schools, Volume I, is respectfully being submitted to you with this publication. It has been prepared in compliance with the Official Code of West Virginia §§18-2-15, 5-1-20 and 5A-3-28.

Under separate covers we are pleased also to present to you the Annual Report of the West Virginia Division of Vocational Rehabilitation and the Annual Report of the West Virginia Schools for the Deaf and the Blind.

Respectfully Submitted,

Pat Hamner

Patricia Full Hamner
President of the State Board of Education

Tom McNeel

Tom McNeel
State Superintendent of Schools

WEST VIRGINIA BOARD OF EDUCATION

EXECUTIVE OFFICES
Charleston, West Virginia 25305

Patricia Full Hamner, President
Buckhannon, 1991

James P. Clark, Vice-President
St. Albans, 1986

Kendall Hall, Secretary
Parkersburg, 1990

N. Blaine Groves, Member
Martinsburg, 1993

Audrey S. Horne, Member
Wheeling, 1987

Paul J. Morris, Member
Dunbar, 1989

Richard N. Schnacke, Member
New Martinsville, 1988

Frances Seago, Member
Athens, 1992

EX OFFICIO MEMBER
Tom McNeel
State Superintendent of Schools

EX OFFICIO MEMBER
Thomas W. Cole, Jr.
Acting Chancellor, Board of Regents

STATE DEPARTMENT OF EDUCATION

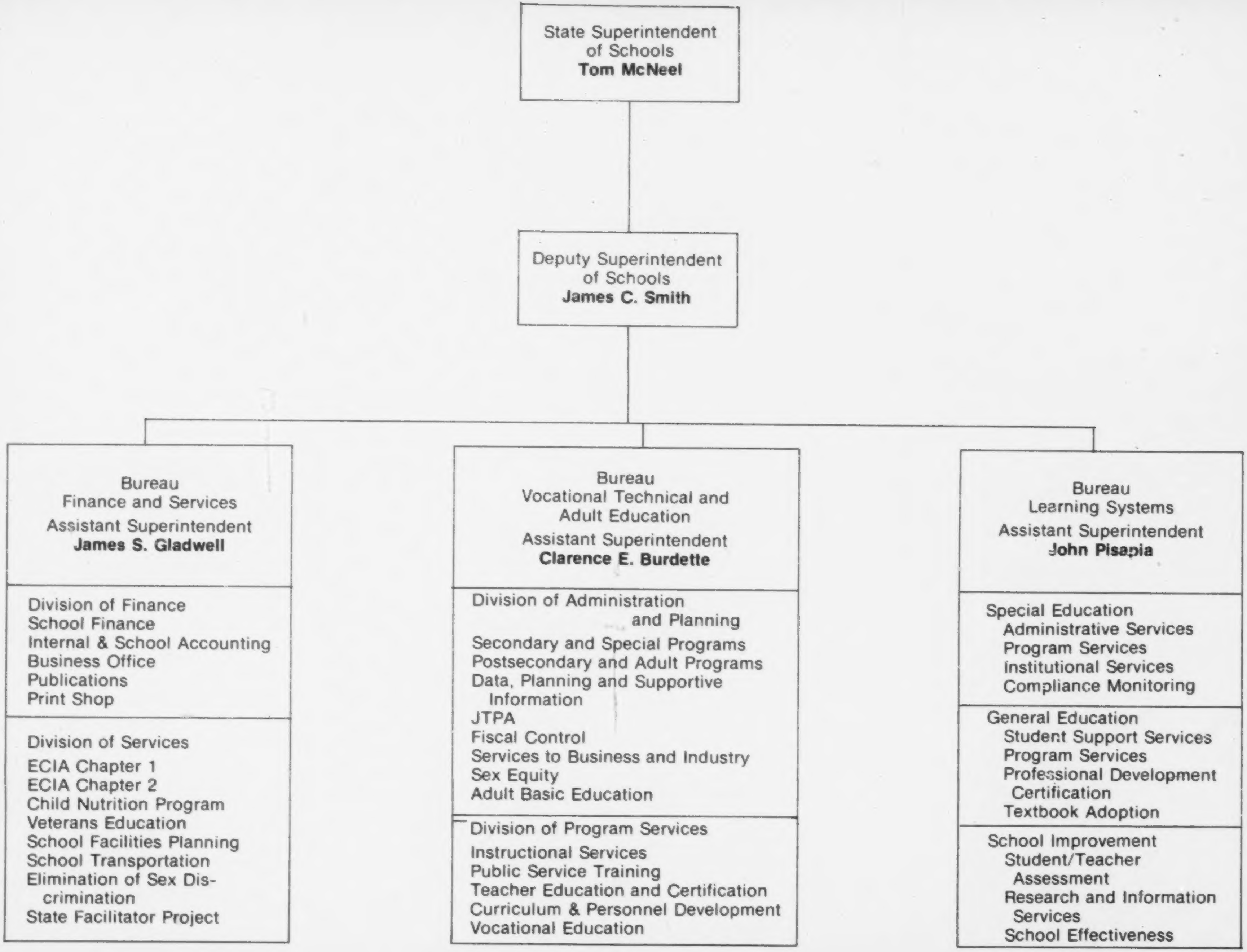
Tom McNeel
State Superintendent of Schools

James C. Smith
Deputy Superintendent

Clarence E. Burdette
Assistant Superintendent
Bureau of Vocational, Technical
and Adult Education

James Gladwell
Assistant Superintendent
Bureau of Finance and Services

John Pisapia
Assistant Superintendent
Bureau of General, Special and
Professional Education



State Superintendent
of Schools
Tom McNeel

Deputy Superintendent
of Schools
James C. Smith

Bureau
Finance and Services
Assistant Superintendent
James S. Gladwell

Division of Finance
- School Finance
- Internal & School Accounting
- Business Office
- Publications
- Print Shop

Division of Services
- ECIA Chapter 1
- ECIA Chapter 2
- Child Nutrition Program
- Veterans Education
- School Facilities Planning
- School Transportation
- Elimination of Sex Discrimination
- State Facilitator Project

Bureau
Vocational Technical and
Adult Education
Assistant Superintendent
Clarence E. Burdette

Division of Administration and Planning
- Secondary and Special Programs
- Postsecondary and Adult Programs
- Data, Planning and Supportive Information
- JTPA
- Fiscal Control
- Services to Business and Industry
- Sex Equity
- Adult Basic Education

Division of Program Services
- Instructional Services
- Public Service Training
- Teacher Education and Certification
- Curriculum & Personnel Development
- Vocational Education

Bureau
Learning Systems
Assistant Superintendent
John Pisapia

Special Education
- Administrative Services
- Program Services
- Institutional Services
- Compliance Monitoring

General Education
- Student Support Services
- Program Services
- Professional Development
- Certification
- Textbook Adoption

School Improvement
- Student/Teacher Assessment
- Research and Information Services
- School Effectiveness

Jackson County student explores nature on a field trip.

Introduction

This volume--the first of three which comprise the 32nd Annual Report of the State Superintendent of Schools--is a detailed account of the actions and activities of the West Virginia Board of Education and the West Virginia Department of Education from July 1, 1985, through June 30, 1986.

In accordance with state law, this report has been prepared for the Governor for transmittal to the state legislature.

Volume two of the report, containing a summary of education statistics, and volume three, a financial summary, are customarily issued later in the school year, when the vast amounts of data needed for the reports has become available.

1985-86

'West Virginia's Tomorrow Is Education Today'

As reports both critical and constructive emerged without apparent let-up at the national level, public education in West Virginia during 1985-86 continued to make careful preparation for the 21st Century.

The West Virginia Board of Education, backed-enthusiastically by state government and the private sector, put in place the latest of several major policies needed not only to equip West Virginia schools for excellence tomorrow but make them accountable for it.

During the year, the state board adopted a Criteria of Excellence policy that committed the state to educational standards as stiff as any in the nation. Linked to that policy--and other fundamental mandates of recent years--is the "1990 Targets for Public Education," a policy aired in public meetings and approved by the board during the reporting period. These "Targets" are concrete, measurable goals tied to key provisions of "excellence" policies adopted by the board in recent years.

Elected as president of the state board for the reporting period was Patricia Full Hamner of Buckhannon. New members of the board named by the governor during the reporting period are Audrey S. Horne of Wheeling and N. Blaine Groves of Martinsburg.

Early in 1985-86 the board named as the 21st state superintendent of schools Tom McNeel, a Greenbrier County native who had served as deputy state superintendent of schools and as county superintendent in Monroe and Randolph counties.

The new superintendent's administrative theme appears at the top of this page. Taking steps to put it into action most efficiently, the superintendent, in January, reorganized the department from four to three main working units, known as bureaus. Each was charged with specific responsibilities in connection with the new "Targets."

As reorganized, the department consisted of bureaus of (1) vocational, technical and adult education, (2) finance and services and (3) general, special and professional education. Certain functions, such as county accreditation, were moved under the direct supervision of the deputy state superintendent of schools. Named to that post was James Smith, former assistant state superintendent of schools.

Early on, the new state superintendent of schools was confronted with the challenge of coordinating relief efforts to school systems ravaged by floods in November. By the end of the reporting period, however, the stricken systems had received millions of dollars in assistance and were back to relatively normal operation.

Another disaster during the reporting period, the explosion of the space shuttle "Challenger," necessitated extraordinary department leadership with educators and counselors statewide as they helped students cope with the trauma of the televised tragedy.

The state superintendent of schools announced priority goals and projects in the areas of school/business partnerships, volunteers, adult literacy, dropout prevention, economic development, methodical policy review and improved state/local relations. To abet the latter, he visited each of the 55 county school systems for at least one half day during the 1985-86 school year.

'Today's Job Is Tomorrow's Jobs'

That became the challenge confronting the state during 1985-86, and--with policy initiative by the state board--the department enlarged its role in expanding the economy and creating jobs. The superintendent intensified existing efforts and started new ones to make public education a key part of the statewide economic development mobilization.

Much of the responsibility for the development of economy-linked educational programs was assigned to the bureau of vocational, technical and adult education. That bureau was instrumental in launching a statewide literacy coalition, starting dropout prevention efforts in most counties, custom-designing dozens of training/retraining programs for business firms (and saving an estimated 1,000 jobs in the state), initiating visits to every sizeable firm in the state to assess training needs, mounting a "renaissance" effort to modernize training programs to meet tomorrow's training needs, expanding public service training programs and bringing extraordinatry recognition to the state through student achievement in national competition.

'We Need To Cope, Console And Care'

So spoke the state superintendent of schools in the wake of the rapidly-striking November floods which inflicted millions of dollars in damage to 29 school systems in a 24-hour period. Much of the flood relief coordination effort was handled by the bureau of finance and services staff, who travelled to the stricken areas with federal officials to assess damage and then followed through the tortuous application and disbursement processes to bring $6.4 million in federal relief funds to the school systems. Staff in this and other bureaus also participated in scores of additional private and public relief efforts.

The finance/services bureau--combining many functions of two preceding department units--also had responsibility for continued administration of the successful Chapter I remedial education program, conducted the second evaluation of the Chapter II program, expanded the services of the National Diffusion Network in the state, initiated a child nutrition "paperless" reporting" system that is the model for all other states, developed for adoption a new school facilities planning handbook, directed the transportation of 284,072 pupils by bus to and from school each day without a fatality and introduced (at the end of the reporting period) one of the nation's most advanced and progressive school accounting systems, "Handbook II, Revised."

> *'Elected as president of the state board was Patricia Full Hamner of Buckhannon'*

"The Business of Education is Learning"

The streamlined bureau of general, special and professional education adopted the above as its theme early in the reporting period. Assigned the task of working diagnostically, preventively and correctively with the schools, the bureau staff continued the monumental task of helping school systems statewide convert to an outcome-oriented, comprehensive education program calculated to help the state hit the adopted 1990 Targets for Public Education.

The bureau's staff was active in advancing outcome-based education on many fronts, including:

- The professional development academy approach, which added an assessment center component to the existing principals' academy and inaugurated a companion teachers' academy.
- Utilization at the county and school level of effective schools research.
- Maintenance and training of a network of chief instructional leaders.
- Initiation of the first statewide student writing assessment.
- Continued development of "learning outcomes" in each subject area and assistance with the gradual institution of "criteria of excellence" provisions.

This bureau also pioneered a training program for parents of handicapped students that is the first of its type in the nation.

(Detailed narrative reports follow)

Detailed Reports of 1985-86 Activities

West Virginia Board of Education

With adoption of the landmark Criteria of Excellence policy during the reporting period, the West Virginia Board of Education climaxed an historic phase of policy development which translated the "excellence movement" into movement for excellence.

The "Criteria," which identify high quality standards in all areas of public education, joined a sequence of state board policy initiatives which--in several instances--are nationally-recognized innovations in the effort for excellence. The board already had approved the nation's first school-district-wide accreditation system (the quality control mechanism to assure that the "criteria of excellence" are met), the nation's first "learning outcomes" policy, no-nonsense staff evaluation procedures and a state-of-the-art professional training program.

To assure follow-through on all these major actions, the board also in 1985-86 adopted "1990 Targets for Public Education," a policy establishing challenging, measurable goals in alignment with the provisions of that series of major policies. The "Targets" policy was approved in March following public meetings conducted by state board members statewide. Goals established in the policy are concentrated in the areas of improved student achievement, increased parent/public involvement in education, upgrading curriculum and improving quality of instruction.

With major policies in place, the board began a fine-tuning process to assure that all the initiatives bring quality education to all state students on an equal-opportunity basis. Entering this follow-through period, the board continued its practice of seeking public comment for two-months prior to consideration of significant policy action. The board also initiated during the reporting period methodical review of proposed policies/policy changes on a published schedule in order to involve more citizens, more meaningfully, in public education policy development.

In July, the board elected as president Patricia Full Hamner of Buckhannon. Elected vice president was James P. Clark of St. Albans, and Kendall Hall of Parkersburg was elected secretary.

Here is a meeting-by-meeting summary of key actions taken by the state board during 1985-86:

July

Repeal of the maternity leave policy for school employees (Policy 5640); amendments to the *Rules and Regulations of the W. Va. Secondary School Activities Commission*; revisions to the teacher/pupil Ratio, K-6, exceptions policy (2442.3)

August

Approval of the 1986-87 budget; adoption of the *Handbook on Planning School Facilities*; approval of fund distribution under Part B of the Education of the Handicapped Act for FY 1986

September

Swearing in of two new board members, Audrey S. Horne of Wheeling and N. Blaine Groves of Martinsburg; approval of the transfer of James C. Smith from assistant state superintendent of schools to deputy state superintendent of schools; approval of regulations for educating severely handicapped preschool students

October

Approval of revisions in the Regulations for the Education of Exceptional Students; approval of the Criteria of Excellence for General Education, Vocational Education, Education of Exceptional Students and Educational Support Services; amendments to the policy for professional development of educational personnel (Policy 5100)

November

Revision of proposed *1990 Targets for Public Education*; approval of the Group IV multiple list of textbooks

December

Approval of 1986 legislative recommendations

January

Approval of 1986 summer food service program 1986 state plan

February

Resolutions endorsing property reappraisal and in tribute to the late teacher-astronaut Sharon McAuliffe

March

Approval of 1990 Targets for Public Education; appeal for expedited federal relief to flood-stricken West Virginia school systems; approval of minimum basic skills tests scores for students entering teacher training programs; revision of *Standards for Educational Quality* (Policy 2320); revision of *Indicators of Attainment* (Policy 2321); revision of policy on exceptions to teacher-pupil ratio, K-6 (2444.3); revision of *Regulations for General, Vocational and Special Education* (Policy 2510)

April

Approval of State-County Testing Program (Policy 2340) writing tests for eighth and tenth grade students; approval of exceptions to the Regulations for the Education of Exceptional Students;

May

Amendments to the personnel evaluation policy (5310-5313); amendments to the professional development of educational personnel policy (5100); approval of grant awards for aid to exceptional children

June

Approval of certification of school nurses (Policy 5219.02); approval of school nurse training objectives, grades K-12 (Policy 5119.02); adoption of food service operations manual; revision of the state plan for vocational education; approval of the special education state plan; approval of final computations for the 1986-87 public school support program

Administration

County Accreditation

This unit is responsible for administration of the Standards for Educational Excellence policies (2320 and 2321) based on legislation passed in 1981.

Activities of the unit are concentrated in two major areas, which correspond to the major components of the county accreditation process:

- Providing technical assistance with and monitoring development and updating by county school systems of their **four-year plans for educational excellence**.
- Training personnel for, scheduling, providing technical assistance in preparation for and conducting **on-site reviews** of county school systems. Each system undergoes review every four years.

By the end of the reporting period, 41 counties had been reviewed on the basis of 12 standards and specific "indicators" of attainment" applying to specific details of those standards. Review teams, made up of educators and lay people from throughout the state, found compliance with 10% of the "indicators" in the first three years of the process. In the last year or two, unit staff have observed that there are 66 "indicators" which counties consistently do not meet, six of which have been increasingly difficult to meet. The noncompliance rate, however, had dropped from 10 percent to five percent over the first three years.

The department's county accreditation process has been recognized as a national innovation. Unit staff, by the end 1985-86, were prepared to make these observations about the process:

- The program has assisted counties in making significant progress in the critical areas of instructional time, curriculum, needs assessment, public information, alignment of resource allocation with curricular needs and appropriate transaction of local board business.
- Most counties have had increasing difficulty in providing 9-12 electives, complying with textbook adoption criteria, meeting instructional time standards in grades 5-8, providing duty-free lunch periods for teachers, complying with immunization and tuberculin testing rules and sustaining an instructional term of 180 days.
- A consistent percentage of counties each year have difficulty providing the proper amount of instructional time in grades 1-4 and 9-12, keeping facilities free from safety hazards and eliminating barriers to handicapped students.
- The program has fostered understanding throughout the educational community about legislative and state board policy mandates.
- Consolidation of all required monitoring efforts--including those required for federal programs--was made practical by the program and was nearing full implementation at the end of 1985-86.
- The process, involving local, county and state personnel, has proven to be a productive means for sharing exemplary ideas.

Legal Section

This unit has responsibilities primarily in the areas of litigation, administration and enforcement and legal resource/consultation.

Six cases required extensive staff attention during the reporting period. Hearings on educational issues and programs were held in the **Medley** case, which concerns education in department of health facilities. **The JDW v. Harris, et al.** case involved judical inquiry into the juvenile correctional facilities at Salem. Compulsory immunization of students prior to school enrollment was upheld in **Behymer v. McNeel.** Conversion of noninstructional days to instructional days was required by **Grant v. Harrison Co. Board of Education, et al.** The state board of education's approval of the Kanawha County Board of Education's consolidation of several schools was upheld in **West Sattes PTO v. Board of Education** and a companion case. The state constitutional amendment requiring that each school day begin with silent prayer and meditation was struck down in **Walters, et. al. v. State Board of Education, et al.**

In the area of administrative enforcement, staff conducted five show-cause hearings to consider revocation of teaching certificates for immorality. These were the first such hearings conducted on behalf of the state superintendent of schools. In addition, staff participated in hearings conducted in connection with the state superintendent's recall of two bus operator certificates. Other hearings were held and decisions issued in four citizen grievance appeals, and staff served as counsel to the state superintendent in a hearing to consider administrative sanctions on the Logan County Board of Education for the use of uncertified teachers.

A major legal resource/consultation function of the unit is drafting responses to requests for Superintendent's Interpretations. More than 200 such responses were drafted during the reporting period to requests received from county superintendents, county board members, teachers, parents, service personnel and other persons. Counsel was provided to department and county personnel on countless legal concerns, and staff members spoke to a variety of audiences throughout the state, clarifying issues related to the new statewide grievance procedure and other newly-implemented policies.

Cooperating with the department of health, legal section staff assisted in the preparation of guidelines covering students and educational personnel who contract Aquired Immune Deficiency Syndrome (AIDS).

Data Management

This new unit, formed as part of the January, 1986, reorganization of the department, has responsibility for coordinating all data collection and processing for the department to eliminate inefficiency, duplication of reports and processes, delays and inaccuracies. As the reporting period closed, the unit had initiated major efforts for upgrading and standardizing the department's data processing equipment, linking the department's system to other state agencies and to the 55 county school systems, eliminating redundant reports and procedures and setting up a computerized administrative network statewide to speed and simplify communications in public education.

Public Information

In addition to preparing and distributing hundreds of "news releases" throughout the reporting period, this unit provided liaison between department staff and a variety of "publics," including news media representatives. Unit staff also served in a resource capacity to the state board of education and in a consulting capacity on public affairs matters with department personnel in the superintendent's office and all bureaus.

Foster Grandparent Program

Children with special needs in West Virginia's schools receive special attention from senior citizens in this program, part of the department's growing emphasis on involvement of school volunteers generally and older people specifically. More than 150 seniors spent four hours each school day in schools throughout the state, assisting nearly 1,000 students. The children served ranged from under a year old to age 18, and the volunteers ranged in age from 60 to nearly 90.

Administered by administrative staff, the program is federally funded and involves state matching funds and in-kind contributions.

Detailed Reports of 1985-86 Activities

Bureau of Vocational, Technical and Adult Education

More than 165,000 West Virginians were enrolled in training programs during 1985-86 that were planned, developed, administered, supervised and evaluated by the department through its Bureau of Vocational, Technical and Adult education. That was an increase of 5,000 over the previous year's enrollment.

The bureau has two major divisions, and this report is organized accordingly.

Administration and Planning

Secondary and Special Programs

During the year, 72,784 high school students were enrolled in vocational programs administered by the Secondary and Special Programs unit. In addition, 1,063 post-high school students were served. The job placement rate climbed to 81 percent during the reporting year, up from 78 percent in 1984-85. More than 71 percent of the state's secondary students were enrolled in vocational programs in 1985-86, up from 67 percent.

Unit staff also:

- Jointly operated handicapped programs involving cooperation with vocational rehabilitation offices and client advocacy groups.
- Provided additional computer software to 55 county school systems to assess the interest, abilities and special needs of disadvantaged and handicapped students.
- Organized support services to "mainstream" more handicapped students into vocational programs and continued working toward the department goal to make all vocational progams available to handicapped students.
- Continued efforts to assign at least one special educator at each vocational school.

Post-Secondary and Adult Programs

During 1985-86, 5,059 adults were served in adult training programs conducted by 29 local educational agencies. Many of these adults were served as postgraduates in secondary programs when vacancies were available.

New adult training programs were established in Boone, Cabell and Mercer counties.

The department continued to cooperate with the W.Va. Board of Regents in supporting post-secondary (associate degree) programs for 13,707 students, an increase from 10,885 the year before.

More than 2,000 part-time training programs for adults were provided during the reporting year, with each of the 55 counties providing at least one such program.

Service to Business and Industry

This unit, previously called New and Expanding Industry Training (NEIT), concentrated efforts in three primary areas:

- Business-Industry Visitation--Staff and county vocational personnel contacted 100 firms statewide to acquaint executives with the services--free, for the most part--available at the state, county and vocational-center levels. This visitation will continue. The goal is to contact all sizeable firms during the next five years.
- Training Assistance--Staff provided job analysis, task analysis, materials development assistance, program organization help, supervisory training and financial assistance to 45 firms, training or upgrading 1,600 employees.
- Job Training Partnership Act--Under this federal program, administered by the department, an estimated 800 state jobs were saved as a result of direct services and assistance to seven firms.

This unit administered 80-and 40-hour miner orientation programs for more than 1,200 students.

Adult Basic Education

Staff were responsible for administration of adult basic education classes in all counties, serving 17,746 persons, up from 16,588 in 1984-85. Many of these adults were served by 40 full-time adult learning centers located in vo-tech centers, libraries and other convenient sites. Classes were conducted at an even greater variety of locations.

High school equivalency diplomas were earned by 4,350 persons who passed the appropriate tests. The basic education programs also served 404 persons who enrolled in English-as-a-second-language courses; 1,070 institutionalized adults and 1,070 handicapped adults.

Adult basic education instruction was delivered via television through cooperation with public television stations throughout the state.

Staff were instrumental in creation of the W.Va. Adult Literacy Coalition, formed to create greater awareness of the problem of and solutions to illiteracy in the state and nation. Staff also worked closely with the Literacy Volunteers of America, which expanded its activities to 22 counties.

Job Training Partnership Act/ Private Industry Council

Working with the state's Private Industry Councils (PICs), the department administered federal Job Training Partnership Act (JTPA) funds to provide training for 3,986 persons--both school age and adult.

Activities included:

- 33 training programs in 19 counties providing 521 students skill training and/or "career life" preparation.
- 44 training programs in 36 counties providing instruction for 422 persons referred to regular vocational classes in auto mechanics, computer technology, machine shop, electronics, licensed practical nurse and industrial maintenance.
- dropout prevention programs in 52 counties involving 2,336 students receiving guidance services, remedial instruction, on-the-job training and "tryout" employment with cooperating business firms.
- career education services and remedial education for 340 youths in the Governor's Summer Jobs Program.
- on-the-job upgrade training for 573 persons at seven industrial sites in five counties, involving such industries as plastics, furniture manufacture and optics.

Data, Planning and Supportive Information

Staff conducted four regional program planning meetings and coordinated the preparation of the annual vocational education state plan and annual report. Staff processed 63 local education agency plans, collected enrollment/termination/placement data on 160,000 students, conducted five workshops for teachers and administrators, maintained a file of local and state personnel and acted as liaison with the department of vocational rehabilitation and with various agencies, including those concerned with civil rights.

Staff also collected and analyzed data for numerous other studies and reports and participated in on-site program evaluation.

Administration

Staff prepared and reviewed state and local plans and accountability reports, monitored expenditures, worked on policy updates, maintained liaison with other department bureaus and other state agencies, planned and conducted three statewide conferences for vocational administrators and the annual statewide conference for all vocational teachers and administrators.

Sex Equity

This unit, which furthers equal educational opportunities in all vocational programs, approved and monitored 63 projects to overcome sex bias and stereotyping. Every local education agency in the state was involved with at least one project. Special emphasis was placed on service to single parents and homemakers, who were the focus of 29 projects.

The unit reviewed 63 local education agency plans for proper composition of advisory councils and appropriate goals and objectives for overcoming sex bias and stereotyping.

Program Services

Staff in this division, in addition to regular responsiblities for vocational curriculum and instruction, also:

- Merged the required vocational evaluation with the county accreditation process, incorporating the Criteria of Excellence high quality standards in the evaluation procedures.
- Established "learning outcomes" for business, technical and industrial, health occupations, consumer and homemaking, occupational home economics, industrial arts education, vocational agriculture classes; and published 36 program guides.
- Coordinated activities of student organizations. (West Virginia received a number of first place awards, and two students were elected to national offices. Thomas Lucas, a student at Milton High School, was elected National President of the Future Homemakers of America. He is the organization's first male president.) Among student organization activities was extensive flood relief.
- Coordinated 42 inservice and preservice training institutes for vocational teachers in cooperation with county boards of education, colleges and universities, and regional education service agencies.
- Started pilot projects in Principles of Technology, a new approach to what has been called "industrial arts."
- Upgraded computer assisted drafting (CAD) software and provided training for teachers.
- Worked with the US Army to train electronics teachers.
- Provided training on heating/air conditioning and ventilation software.
- Helped complete cooperative training articulation agreements in health occupations and welding, and assisted with North Central Assn. (NCA) accreditation activities (the state's 28 accredited vo-tech centers are the most in the NCA.)
- Developed guidelines for non-pay work site training.
- Obtained approval for substituting three units of vocational agriculture for one unit of science.
- Assisted with the plans for the Chapel at Cedar Lakes.
- Assigned staff members to work one week in a county to refresh knowledge and experience at the local level.

Instructional Services

Agriculture

The vocational agriculture/business program enrolled 5,679 secondary students and more than 900 adults in full and part-time programs diversified and expanded to meet the needs of those being served. Cooperative vocational training in the off-farm agricultural occupations deals with food products (animal processing), agricultural machinery sales and service, horticulture, and agricultural mechanics.

The vo-ag program had a significant impact on the economic picture in our state. Three hundred and thirty-two students were involved in farm placement, and 190 students were involved with off-farm ag occupations. Their income was nearly $4 million (with 70 percent of all students reporting).

Continued emphasis was placed on computers in agriculture. Many teachers were involved in computer inservice workshops and acquired computers for use in their instructional programs.

The Future Farmers of America (FFA) organization is an integral part of the vo-ag program. For the third consecutive year state membership was 100 percent. Membership in 1985-85 was 5,113

A major state FFA activity in 1985-86 was the flood relief program. Chapters united in a statewide effort to provide feed, equipment, labor, etc., (16,408 bales of hay, 61,698 pounds of grain, $1,000 in cash to replace student supervised occupational experience programs that were lost, 155 steel posts, 720 locust posts, 16 roles of barbed wire, two loads of small hand tools, lumber for two hay sheds) to assist those who were devastated by the November floods.

Business Education

Business Education courses enrolled 29,761 secondary and 920 adult students. Twenty-three new training programs were started in 12 counties. Many programs were updated to include new technologies. Technical assistance was provided throughout the state in the areas of computer literacy, software styles and usage, and vocational organizations. Five sets of "learning outcomes" were written and the vocational evaluation instrument was revised.

West Virginia received recognition for having increased membershp in the Future Business Leaders of America (FBLA) by 11.43 percent. Membership totaled 3,783 in 118 chapters. At the national leadership conference, the West Virginia chapter had 12 students receive national recognition and one high school received recognition in two areas.

Community Education

Staff conducted inservice and awareness sessions for educators, social services agencies, and lay persons; served as liaison between the department and county community education personnel; coordinated two statewide workshops and two regional workshops. Staff also administered a Mott Foundation grant for community education. This included publishing four issues of PROFILE, an 8 page newsletter. Technical assistance was provided to eight counties, and all counties received pertinent information. Staff served on the West Virginia Adult Literacy Coalition and on the National Community Education Center on Aging advisory council. All counties in the state provided services to residents beyond the K-12 program.

Consumer/Homemaking And Occupational Home Economics

Home Economics enrollment increased by seven percent with 23,207 secondary consumer and homemaking students, 1,212 secondary occupational home economics students and 48 adult students. Virtually all high schools in West Virginia offering vocational home economics programs now also offer the Adult Roles and Functions and Surviving Today's Experiences and Problems Successfully (STEPS) courses. "Learning outcomes" were developed for seven consumer and homemaking courses and four occupational home economics areas. A special computer literacy workshop updated home economics teachers and additional workshops were provided on curriculum. Technical assistance and curriculum development activities were expanded to include middle school home economics programs.

The Future Homemakers of America/Home Economics Related Occupations Association's membership was 3,298 members in 172 chapters. West Virginia students received seven gold, three silver and three bronze medals in national FHA/HERO competition.

Cooperative Education

The 108 cooperative vocational education, marketing education, and diversified cooperative training programs enrolled 4,054 students. Staff provided technical assistance to the counties and conducted on-site evaluations. The West Virginia Association of Distributive/Education Clubs of America (DECA) had approximately 2,109 members. A 78-member delegation attended the National DECA Career Development Conference in Atlanta, where two members were recognized as semi-finalists. For the first time ever, West Virginia had a student elected as national president of DECA.

Curriculum Laboratory

The West Virginia Vocational Curriculum Laboratory procured and cataloged approximately 400 new instructional items, conducted numerous regional and national searches, disseminated 6,800 curricular items to local teachers, and sponsored or participated in 70 workshop/inservice sessions. New competency-based instructional materials were developed for 28 vocational areas, "criterion-referenced" test item banks were completed for building maintenance, drafting and masonry, and significant progress was made in producing instructional video.

"Learning outcomes" were identified and verified for all remaining vocational areas of study, with 21 new curriculum guides and eight "criterion-referenced" test item banks being identified for development.

The curriculum laboratory continued its service of printing curricular materials, maintaining the department of education film libraries, and serving as the systems operation center for the educational microcomputer network.

Health Occupations

Approximately 1,269 secondary and 687 adult students enrolled in health occupations education programs during the year. Several programs were modified to accommodate new and changing needs of the health care delivery system, including nursing assistant, health assistant, pharmacy clerk, physical therapy assistant, veterinarian assistant, and unit clerk programs. The need for computer literacy was stressed. Medical and dental assistant instructors were inserviced on new software purchased by the state. A technical updating workshop was conducted to keep instructors current and up to date on new technology and related concepts. "Learning outcomes" were developed for medical laboratory technology. Vocational Industrial Clubs of America (VICA) students won four medals in national competition.

Industrial Arts/Technology Education

Industrial arts/technology education programs involved more than 17,000 students in 150 schools (269 teachers) operating in 37 counties. A curriculum shift from traditional industrial arts programs to a more relevant curriculum of technology education was begun, as "learning outcomes" for the high school were revised, and program guides for high school technology education were developed. A training team developed plans for a series of 12 inservice workshops to assist teachers in implementing technology education in the classroom. Ten TARGET (Teaching Activities & Resource Guide for Educators of Technoloyg) activity packages were developed for classroom use.

Membership in the West Virginia American Industrial Arts Student Association (WV AIASA) increased by four chapters. West Virginia placed seventh overall in national competition, bringing home two first place, two second place, and one third place awards.

Career Exploration

Career exploration programs involving 7,892 students in 216 programs operating in 48 counties were supervised by staff, who also performed related curriculum development technical assistance and personnel development.

Career Exploration Clubs of West Virginia became a more active organization, conducting its first state conference.

Industrial And Technical Education

The industrial and technical education staff supervised 54 programs involving 807 teachers, with 12,155 secondary and 1,365 adult students enrolled. The staff also had responsibility for technical occupation training programs involving 1,090 secondary and 444 adults. "Learning outcomes" for 13 program areas, training outlines for several firms, and industry workshops to update teachers in their respective occupations were completed by this unit's staff. West Virginia entered into a joint project with the U.S. Army to improve electronics instruction. The staff had responsibility for the administration of the West Virginia Certification Program. There were 29 test sites which certified 722 welders.

The Vocational Industrial Clubs of America (VICA), had approximately 5,962 members, making it the largest vocational youth organization in West Virginia. Eighty-six students who won first place awards in state contests competed in the U.S. Skill Olympics in Phoenix, Arizona. Twenty-eight of those students received national recognition.

Public Service Training

It was a year of development and change for public service training. Enrollment increased to 15,348 adults who were trained in the areas of emergency medical technician, fire service, law enforcement and environmental occupations, among others.

Public service training staff was actively involved in West Virginia's successful effort to gain accreditation for firefighters with the National Fire Prevention Professional Qualification Board.

The West Virginia Environmental Training Center was staffed with a coordinator who initiated a wide range of environmental related training. The in-plant training program for wastewater operators was conducted at 25 sites throughout the state, and a *Handbook for Public Service Instructors* was published. Several new classes, such as farm machinery extrication and maintenance of public buildings with asbestos were initiated.

Bureau of General, Special and Professional Education

Mission, Principals and Goals

The newly-structured Bureau of General, Special and Professional Education is a result of department reorganization as of January 1, 1986. The Bureau tightened its organizational structure and reduced the number of personnel. The Bureau is comprised of three offices instead of four, and a reduced number of staff members was achieved by combining positions and not filling vacancies. The purpose of the reorganization was to streamline the operation of the bureau in accordance with its 1) mission, 2) principles of operation and 3) long-term goals.

The major assumption guiding the bureau's work is that the business of education is learning. It is the bureau's aim to impact **positively** on student learning in the public schools of West Virginia.

The mission of the bureau is to 1) **define** programs and services of high quality that must be available to general and special students in West Virginia's public schools, 2) **assist** county school districts in the delivery of high quality education programs and services, and 3) **report** the extent to which high quality programs are being delivered.

Offices, units and individual staff members work in accordance with these five principles of operation:

- **develop** the capacity of school district personnel to implement a high quality education;
- **work diagnostically** with school districts and schools;
- **work preventively** and **correctively** with districts and schools;
- continue to develop **a set of shared values** among staff, and
- **recognize excellence** in schooling whenever and wherever it exists.

The bureau meets its responsibilities by establishing long-term goals, programs, or projects to achieve the desired outcomes and targets utilized in program review, priority setting and resource allocation. Current long-term goals:

I. To establish an outcome-oriented, comprehensive education program and services for general education students in county school systems.

II. To establish an outcome-oriented, comprehensive system of personnel development.

III. To establish outcome-oriented, comprehensive education programs with appropriate resources and services for special education students in county school systems and institutional settings.

IV. To establish effective schools.

V. To establish a cadre of leaders of learning that supports the establishment and improvement of quality education programs for general and special learners in West Virginia's public schools.

Operations

The department continued to work with the Chief Instructional Leaders network. A leadership institute on the effective schools program and the **Educational Trends Report** was conducted for these leaders. Regular and special meetings on curriculum, instruction, legislation, technology, educational program, personnel and school improvement were held throughout the year.

A major thrust during 1986 was the assessment of policy implementation. The department worked with county superintendents in the development, pilot-testing and implementation of the assessment process essential to the Criteria of Excellence policy. Criteria of Excellence training has been completed in 26 counties. The training is provided for superintendents, central office staff and principals.

Staff worked with the deputy superintendent's office to ensure that policies 2320 and 2321 were revised to incorporate the amended programmatic components of policy 2510. Staff also provided written verification statements for inclusion in policy 2321 and served on county accreditation on-site teams. Staff worked with the Bureau of Vocational, Technical and Adult Education and county superintendents in the development of the Criteria of Excellence assessment instruments.

During the 1986 legislative sessions, staff coordinated the department's bill analysis process. All bills were reviewed and assigned by staff members to the department legislative committee. Staff attended meetings of the department legislative committee and the Public Education Interim Committee of the West Virginia Legislature in order to bring perspective to the top level planning processes.

Staff organized the Management Information System of the bureau. This involved reviewing plans for the design and use of data collection forms and procedures and coordinating the development and use of data processing procedures. A major outcome of this staff effort was the **Educational Trends Report: 1980-81 through 1984-85 Data.**

Major 1986 bureau activities: 1) West Virginia Leaders of Learning Conference, 2) West Virginia Principals' Academy, 3) West Virginia Governor's Honors Academy, 4) West Virginia Teacher's Academy, 5) Criteria of Excellence Assessment Training. Numerous other major activities are discussed in the following office reports.

Office of General and Professional Education

This office is responsible for providing leadership and service to county school districts and institutions of higher education in the areas of curriculum and instruction, personnel development, counseling, psychological and health services, and licensure of personnel. It has five units:

Program Services

During the 1985-86 year the effort to develop "learning outcomes" in the areas of English-language arts, music, physical education, and safety was completed. The development of these "learning outcomes" moves the unit from a focus on policy development to policy implementation.

Additionally, the unit was responsible for the activities which provided direct recognition of pupils for outstanding performance, including: Youth Art Month, Showcase of Music, Young Writer's Conference, Golden Horseshoe, State Social Studies Fair and Science Awards Certificates.

The staff in the unit continued to provide technical assistance through workshops, inservice and continuing education programs. Staff remained active at the national level, especially in the areas of mathematics, music and reading.

Textbook Adoption

The textbook adoption unit coordinated the efforts of the 30-member West Virginia Textbook Advisory Committee, which reviews textbooks/programs submitted by the various publishers. The committee works through the department staff in developing generic and specific criteria for conducting hearings with publishers, evaluating textbooks/programs and making its recommendation to the state board of education.

The unit completed textbook adoptions for Group IV - Mathematics K-6, General Mathematics I and II, Pre-Algebra, Algebra I and II, Geometry, Trigonometry, Pre-Calculus, Calculus, Consumer Mathematics, Business Mathematics, Vocational Mathematics, Computer Mathematics and Technical Mathematics I-IV. Additionally, 163 programs were evaluated by the unit, with 31 exemptions being granted on previous adoptions.

The unit and textbook committee have worked to integrate the specific criteria for textbook adoption with the "learning outcomes" adopted by the state board of education.

Student Support Services

The primary purpose of the unit is to assist counties in the design, development and implementation of student support services and educational programs. Staff worked directly with social services and attendance workers, school counselors, school psychologists, safety and driver education teachers, health educators, school nurses, school librarians/media specialists and athletic trainers. Liaison relationships include the state organizations representing student support services personnel, other state agencies, the Commission on Children and Youth and the state Task Force on Adolescent Pregnancy and Parenting.

Major activities of the unit:

- A child abuse curriculum based on learning outcomes for the health education program was developed, and a policy on certification of school nurses was adopted by the state board.
- It promoted cooperation among student support services personnel. In cooperation with state groups it sponsored a student support services conference, which 400 persons attended.
- It took the initiative in dropout prevention. In cooperation with the West Virginia Dropout Study Committee it conducted a two-day conference on dropout prevention. Seventy-five county personnel--including a superintendent--attended, representing 42 counties. The **1984-85 West Virginia Dropout Study** was published by the unit.
- It completed "learning outcomes" for library/media and developmental guidance.
- It conducted a survey to determine counseling-related administrative duties referred to in H.B. 1283. All new counselors in West Virginia participated in the unit-administered Supervised Entry Level Counseling program.
- It conducted suicide prevention workshops in three counties. Participants were made aware of suicide signs and encouraged to develop a crisis intervention plan.

Professional Development

This unit works with 18 institutions of higher education, 55 counties, and the eight regional education service agencies to provide technical assistance and monitoring assistance with the purpose of providing high quality personnel preparations programs. It is responsible for assisting in the implementation of state board policies 2320, 5100, 5201, 5310-15, and 5500.

The unit works closely with numerous groups, including the educational personnel preparation advisory committees, Teacher Education Advisory Committee, W.Va. Assn. of Teacher Educators, county continuing education councils, and the W.Va. Advisory Council on Professional development of Educational Personnel.

The unit developed the following during 1985-86:

- The Preschool Handicapped graduate education/preparation program at West Virginia University, which received board approval in June. It is designed to prepare personnel to serve severely handicapped children three and four years of age in a home, center, or school setting.

- A revised West Virginia University K-12 health program, which provides additional employment opportunities for students and contributes to the supply of health teachers.
- The Wheeling College educational personnel preparation program for mathematics 5-8 and 9-12, with similar efforts taking place with a proposed science 5-8/9-12 program at Wheeling College.
- A redesigned West Virginia Teacher of the Year application packet to streamline the applications, equalize the supporting documentation among candidates, and afford greater use in reviewing applicants.
- Preliminary planning for re-emphasis of future educator organizations in West Virginia, including a pilot project involving a county and an institution of higher education.
- Revisions to the staff evaluation policy, and a review of teacher education policies that included the establishment of a basic skills proficiency score prior to certification.
- Review and approval of 55 county special education staff needs and objective plans.

Certification

The unit increased the efficiency of certificate processing, provided liaison to counties and colleges, and improved communication with other offices within the department.

The unit continued to streamline the application processing procedures, achieving less than a three-week turnaround from the date an application is received to the date the certificate is mailed.

Approximately 16,000 applications were received and reviewed, including requests for professional teaching, administrative and service certificates; temporary licenses; salary classifications; permits and authorizations. Staff processed original certificates at four institutions of higher education at the end of each semester, providing more efficient, accurate and timely processing of applications. Original certificates issued through West Virginia institutions of higher education included 1,436 teaching, 79 service and 178 administrative.

The unit coordinated a data processing reporting system which will provide more accurate data on trends in certification.

Staff continued participation in the Interstate Certification Contract Administrators Assn., with 28 states cooperating. West Virginia continued to hold a leadership position within the compact.

The unit was responsible for the teacher assignment schedule, and staff served on five county accreditation teams and provided technical assistance to all 14 counties prior to the visits.

Implementation of tuition reimbursement procedures in accordance with legislation allowing individuals to be reimbursed for renewal credit was continued, with approximately 1,100 applications received.

Office of School Improvement

The primary efforts of this office are directed at the improvement of education at the building level, with the principal as the focal point of activity.

This office:

- Recommends policy changes relating to early childhood, middle childhood and adolescent education.
- Provides state, county, school, student and teacher test data.
- Collects, stores, retrieves and compiles trend data and research information for utilization by the bureau, department, public school systems and other users.
- Provides technical assistance to county school systems and other groups of educators.
- Provides personal and professional development assistance to county and local school personnel through seminars, workshops, institutes and the West Virginia principals/teachers' academies.
- Plans, develops and administers activities such as the Exemplary Schools Recognition Program, U.S. Senate Youth Program, etc.

The office is made up of these units:

School Effectiveness

The unit provided leadership, technical assistance, monitoring and policy clarification for early childhood, middle childhood and adolescent education programs. In addition, the unit was responsible for assisting principals and county office personnel in school improvement efforts using a process based upon school effectiveness research.

In order to assist principals in **curriculum** implementation and improvement, the unit clarified policy affecting program offerings in early childhood, middle childhood and adolescent education as specified in policy 2510; provided leadership to the statewide committee which addressed proposed procedures for granting modified diplomas to special education students, and supplied technical assistance regarding effective scheduling practices.

To provide guidance in developing **extracurricular activities,** the unit recommended interpretations to policy 2436 (Participation in Extracurricular Activities) acted as liaison with the Secondary School Activities Commission in its administration of the policy and provided information to principals and county office administrators regarding extracurricular activities.

The unit completed **staff development activities** in several areas, including two adolescent education drive-in seminars, a middle childhood leadership seminar, a conference for middle childhood education, and the second West Virigina Principals' Academy. The academy participants completed improvement plans utilizing characteristics and outcomes of effective schools. These improvement plans were jointly funded by the county school systems and the department. The unit also initiated a three-year Effective Schools Program (ESP) in all schools in Jefferson, Calhoun, Lewis and Wetzel counties. This program was led by mentor principals who received extensive staff development in effective schools research and practice. Also, the unit coordinated training of 26 assessors to conduct Principals' Academy Assessment Centers.

Ongoing **data management collection** by the unit included exceptions to teacher-pupil ratio, grades 1-6 (Policy 2442.3), and exceptions to student attendance requirements in the graduation (Policy 2444.01).

Assessment Services

The State-County Testing Program (SCTP) provided "norm-referenced" testing, scoring and reporting services for more than 100,000 students in grades 3, 6, 9 and 11. Curricular areas assessed were reading, language arts, mathematics, spelling, reference skills, science and social studies. More than 25 workshops and inservice sessions were conducted for county school systems on implementation and utilization of the SCTP. The recommendations that spring testing occur so that results are returned to the counties before the end of May, and that adequate support be provided to supply sufficient support materials in a timely manner, were being acted upon by the unit.

The writing assessment component of the SCTP was implemented by this unit statewide for the first time in 1985-86. More than 50,000 students in grades 9 and 11 wrote on an assigned topic. A committee of 120 teachers, grades 9 and 11, were trained to score the two-page essays using a specialized scoring procedure. Seventy-one percent of the grade 9 students scored at 2.5 or 2.0 (the scoring scale was from 4.0 as best to 1.0). Grade 11 students had a greater percentage of 4.0, 3.5, and 3.0 scores, with only 60 percent of the grade 11 students at the 2.5 and 2.0 score levels. Starting in the spring of 1987, the writing assessment will be administered to students in grades 8 and 10.

The unit developed a model for generating test items to measure the state board approved "learning outcomes." Seventy-four specially-trained mathematics teachers wrote more than 14,000 test items. These items were critiqued by five trained county math supervisors and other specialists. A field test and statewide implementation are underway.

The General Aptitude Test Battery (GATB), a career awareness and planning procedure, was administered to nearly 4,000 students.

Staff continued development of the Educational Personnel Preparation Testing Program (EEPTP), which provides statewide tests in preprofessional skills and 36 content specialization areas as part of the program leading to professional certification. The tests are one measure that teachers and administrators possess the knowledge and skills required to practice in West Virginia public schools. The state board established passing scores for the preprofessional skills tests which are included as admission criteria to approved educational personnel programs. The content specialization tests, which are also criterion-referenced tests, were administered for the first time on November 1, 1986.

Research and Information Services

The unit was responsible for coordinating data management in the bureau with the director of data management at the department level. The unit also was involved in computerization and maintenance of the school inventory data.

Activities that garnered information for planning and decision-making included (a) implementation of a system for reporting trend data at the state, regional, county and school levels, (b) analysis of data for a number of reports and studies, (c) assistance in preparing data for computer processing, (d) review and acquisition of microcomputer software for use by bureau staff and the training of members on the use of the software, (e) receipt and transmission of messages for electronic mail systems, (f) assistance in designing and conducting surveys and statistical studies as needed by staff, (g) consolidation of existing programs to provide efficient processing of report data; (h) recommendation of changes in the system to provide more effective and efficient data processing.

Office of Special Education

This office has leadership, service and technical assistance responsibilities for the initiation and expansion of special education programs and services to county school districts and other public agencies. It operates as four units:

Administrative Services

Some 53,774 exceptional students received special education services at the end of the second school month, an overall gain of 3,092 students over 1984-85. The total number of pupils served comprised 15.01 percent of the total school age population. The number of handicapped students, ages 3-21, served on December 1, 1985, totaled 44,840 or 12.52 percent of the school age population. This was a gain of 5.45 percent over 1984.

Unit staff along with other agencies, associations and groups, worked extensively with subcommittees of the legislature to support continued state aid for special education. Funding included an appropriation for the planning and initiation of services for preschool severely handicapped children. An incentive grant was received for services to handicapped children ages 0-4.

The department continued funding projects to (a) improve programs for adolescent handicapped students; (b) provide personnel development and job related training and (c) provide technical assistance to county school districts. The unit also initiated a new activity disseminating promising educational practices to teachers and administrators. Each special educator in West Virginia was provided with three issues of the newspaper "Counterpoint", which reports on innovative and successful teaching practices in special education.

Staff maintained liaison with the departments of correction and human services. Funding was provided to assist in the improvement and expansion of special education services maintained by those agencies.

Other activities during the year: (1) development of the state plan for FY-87; (2) development of the preschool incentive grant application for FY-87; (3) submission of an application to the U.S. Department of Education for funds to remove architectural barriers to the handicapped; (4) establishment of a planning committee to develop a system for the annual review of the effectiveness of special education and (5) initiation of a special education data management information system.

Monitoring/Compliance

To determine local compliance with laws and regulations, comprehensive on-site reviews of 13 county school districts were conducted by the unit in concert with county accreditation reviews. The monitoring effort included review of corrective action plans, provision of compliance technical assistance and the preparation of monitoring materials and reports.

Compliance management activities included the maintenance of a toll free parent action line and technical assistance related to the delivery of appropriate educational and related services to exceptional students. The unit processed more than 122 formal complaints from parents and advocates regarding the education for exceptional students.

The unit distributed informational publications to parents and county school districts.

Panels were assigned for 26 due process hearings in 11 counties. There were eight state level appeals heard involving six county school systems. The unit conducted a workshop to train 30 due process hearing officers.

Program Services

The unit developed and field tested training manuals to implement comprehensive reports in behavior disordered and gifted education. A draft document completed by a statewide task force on the education of mentally impaired students was reviewed and recommendations for revision were made. The unit identified service configurations appropriate for specific learning disabled students, criteria for making placement decisions, criteria for determining time allocations, exemplary process models for the adaptation and/or development of curriculum. A draft document in specific learning disabilities was started by a statewide advisory committee.

With unit coordination, two drafts of guidelines for identifying/assessing specific learning disabled students were completed.

The unit was instrumental in the development of a "Criteria of Excellence" assessment instrument. Unit staff also directed the 1986 West Virginia Governor's Honors Academy, a learning experience for 150 gifted and talented high school seniors. The unit was responsible for implementation of the West Virginia/Johns Hopkins mathematics and verbal talent search that recognized seventh graders. Unit staff assisted in the development of "learning outcomes" for deaf/blind, hearing impaired and visually impaired programs.

Additional responsibilities included an initiative for students with traumatic brain injuries, draft policies regarding suspension/expulsion of handicapped students, parent calendars and regional assessment workshops for identifying preschool handicapped students and the application for the West Virginia preschool state plan grant. Unit staff faciliated the development of teacher training content specialization tests in behavior disorders, mentally impaired, physically handicapped, preschool handicapped and speech-language pathology.

Unit staff conducted 24 presentations/workshops for 624 teachers, regular speech-language pathologists, school psychologists, educational specialists, principals, special education directors and coordinators, administration students, social workers, aides, recreational therapists, counselors, parents and vocational-rehabilitation professionals. Staff participated on seven on-site county accreditation monitoring teams, as well as in administrator meetings, chief instructional leaders meetings, various advisory board meetings, North Central evaluation teams, the Fourth Annual Leaders of Learning Conference, preparation for the Fifth Annual Leaders of Learning Conference and numerous other activities and functions.

Institutional/Related Services

A key function of this unit is the administration and supervision of special education programs and services maintained in the state health facilities. All school-age handicapped individuals residing in the state health facilities have available to them a free, appropriate education. In support of this endeavor, the legislature appropriated funds to provide the needed personnel and services.

The activities of the West Virginia Parent Training Project were coordinated by the unit. Training was conducted for three local parent educator teams.

Additional activities of the unit included, provision of leadership and technical assistance to counties and related agencies regarding the expansion/improvement of vocational programs for exceptional students, initiation of activities to enhance the transition from school to post-secondary environments for exceptional students, and recruitment of additional school systems to participate in the parent training program.

Bureau of Finance and Services

Department reorganization in January, 1986, brought numerous functions of the Bureau of Services and Federal Assistance and the Bureau of Finance and Administration into this new bureau.

The goal providing the framework for the operation of the new bureau was continuation of a quality, comprehensive educational program for West Virginia.

Bureau staff provided assistance and leadership throughout the state during the reporting period to implement the Master Plan for Education in West Virginia and the Criteria for Excellence. The bureau had direct responsibility for administering and assisting technically the operation of the ECIA Chapter 1, ECIA Chapter 2, EESA Title II, school food services and Step 7 programs.

Additional bureau technical assistance efforts were concentrated in the areas of school finance, child nutrition, elimination of sex discrimination, school facilities planning, school transportation, veterans education and nationally validated projects.

During the reporting period, the bureau was responsible for supervising the budgets of county school systems and the state board, transmitting state and federal funds to county school systems, administering several flood disaster relief efforts and providing leadership and assistance to county school systems in all fiscal and federal program areas. Much of this leadership and assistance effort involved bureau staff directly with county and school-level administrators.

ECIA Chapter 1

Federally funded compensatory education programs in West Virginia operate under P.L. 97-35, better known as the Education Consolidation Improvement Act (ECIA). ECIA Chapter 1 funded supplementary instructional services to educationally disadvantaged children in grades 1-6. Chapter 1 funds also provided supplementary educational activities in state institutions housing handicapped, neglected and delinquent children.

During the reporting period, $30,085,596 in Chapter 1 funds went to the 55 counties for programs of remediation in reading and mathematics and limited supportive elements, such as health and medical services. Approximately 30,000 public and private school students throughout the state received these services from 500 teachers and 700 teacher aides.

Additionally, $128,173 of ECIA Chapter 1 funds was allocated to the West Virginia Schools for the Deaf and the Blind. Programs serving children previously housed in state health institutions and the West Virginia Schools for the Deaf and Blind, who are now enrolled in public schools, received $164,019. The West Virginia Department of Health operated Chapter 1 programs in 13 institutions with an allocation of $522,471. State institutions housing neglected and delinquent children received an allocation of $210,117 to supplement their educational program. Also, $63,837 of Chapter 1 funds was expended to provide special education programs for children of migratory farm workers in Berkeley, Hampshire and Jefferson counties. During FY 1986, the Chapter 1 office provided technical assistance to 11 counties in preparing project applications under P.L. 81-874 to provide financial assistance to school systems impacted by federal properties.

The Chapter 1 office also provided supervision to the state facilitator operating under the National Diffusion Network program.

National Diffusion Network

The National Diffusion Network project in West Virginia nearly doubled its services to students, educators and administrators by:

- Increasing the number of public schools affected by NDN project implementations to 300.
- Increasing the number of classrooms implementing NDN projects to 600.
- Training 120 administrators and 170 teachers.
- Boosting the number of students participating to 11,300.

Training sessions for eight new projects were conducted in the areas of adult literacy, preschool handicapped, adaptive physical education for learning impaired students adaptive physical education for the obese adolescent, crime safety prevention strategies for primary and intermediate students, and attrition reduction for freshmen college students.

The unit provided aggressive outreach services through attendance at various conferences, funding of consultant expenses, and providing funding for five certified trainer teachers to be based in West Virginia.

Technical assistance and follow-up continues to be the unit's priority.

ECIA Chapter 2

Chapter 2 of the Education Consolidation and Improvement Act (ECIA) transferred program authority and responsibility to state and local education agencies with a minimum of paperwork and complete discretion in the local use of funds.

West Virginia received $4,187,517 in Chapter 2 funds during the reporting period. Approximately 20 percent of that amount was retained at the state level and used to continue programs established under ESEA Title V for strengthening the state education agency. At least 80 percent was distributed to the local education agencies. The law requires that the distribution of funds be based on enrollment and have criteria to assure higher pupil allocations to local education agencies where education imposes a higher than average cost per child. Recipients were the 55 county boards of education, the eight regional education service agencies, the schools for the deaf and the blind, the department of education (for students in health institutions) and the department of corrections.

During 1985-86 the second evaluation of Chapter 2 was completed. It showed that the local education agencies had complete discretion in the use of funds and that the paperwork burden had been reduced. The funds were used at the local level in the following areas and percentages:

4% in mathematics
9% in reading and language arts
2% in gifted and talented
3% in guidance and testing
3% in career guidance
24% in computer literacy
6% in dropout prevention
11% in staff training and development
24% in library/media programs
1% in classroom management techniques
2% in administrative cost

The evaluation indicated that 40 percent of the funds purchased instructional materials and supplies, 34 percent was used for equipment, 19 percent was spent on personnel, 5 percent went for stipends/consultants and 2 percent was used for administration.

Elimination of Sex Discrimination

This office provided technical assistance to the 55 county boards of education under the state Title IX grant for assistance with sex desegregation in the public schools. This project is regulated by Title IX of the federal Education Amendments of 1972 and is funded under Title IV of the federal Civil Rights Act of 1964. Technical assistance included providing counties, parents and students brochures and materials on sex equity in educational programs and activities, including physical education, athletics, language, treatment of married and/or pregnant students, employment and human relations. This office developed a Title IX brochure entitled, "SEX EQUITY IN LANGUAGE: WRITTEN AND SPOKEN" to assist counties in assuring equity in language. Several posters also were produced and distributed.

EESA Title II

The Education for Economic Security Act (EESA), intended to improve teacher skills and instruction in mathematics, science, foreign languages and computer education and to increase student access to that instruction, provides financial assistance to State and local educational agencies and higher education institutions. This bureau was responsible for administering this title.

West Virginia received $754,239. Seventy percent of that amount was allocated to the state education agency for elementary and secondary education. Thirty percent went to the state agency for higher education. Twenty percent of the funds made available for elementary and secondary education programs was used for demonstration and exemplary programs in mathematics and science.

A total of $369,577 flowed directly to the 55 county school systems. Each county's share was based upon the total public and private nonprofit enrollment. Both the elementary/secondary and higher education programs have focused on the training and retraining of mathematics and science teachers. Title II funds also have been used for a wide variety of services, including consortium arrangements among counties and higher education institutions. Local education agencies have offered training to assist teachers to interpret standardized test scores and apply the information to improve instruction in the math and science classrooms. Methods and strategies for teaching the slow learner in math and science have been the focus of other Title II training efforts.

Child Nutrition

The department administers all child nutrition programs available through the United States Department of Agriculture and operated under the National School Lunch Act of 1946 and the Child Nutrition Act of 1966.

Under this program, school lunches and breakfasts were made available to all children attending public school (with the exception of four schools not participating in the school lunch program and six schools with waivers of the school breakfast program). Lunches and breakfasts were served in 24 private schools and 53 residential institutions. Milk was provided in two private schools and 24 summer camps. For preschool children, meals/supplements were provided by 105 child care and Head Start sponsors and 800 family day care homes. During the summer, 92 local sponsors provided feeding programs for children. In addition, the Nutrition Education and Training Program provided $50,000 for dissemination of nutrition education materials to children and or inservice training of food service personnel. Federal funding for the various child nutrition programs amounted to over $37 millon for the reporting period.

School Transportation

Under department administration the 55 counties operated 3,055 school buses transporting 284,072 pupils to school each day. There were no pupil fatalities, and only a few minor injuries to pupils on board the buses.

All school bus operators were trained in the preservice phase of the *West Virginia Uniform School Bus Operator Training Program* before being certified. All bus operators also received training in the advanced phase of the program and refresher training in the preservice phase. Unit personnel assisted counties with school bus operator training on a limited basis and conducted training seminars to certify county personnel as instructors in the bus operator training program. The unit also instructed bus operators in the National Safety Council's defensive driving course.

The bureau administered the purchase of 349 buses through the central bid process. Fifty-three counties participated.

The school bus inspection program, under the supervision of this unit, completed its eighth full year. All buses were inspected three times. Buses used in summer programs were inspected four times, except in counties where defects were under the state average for each of the regular inspections. The state average for all three inspections was 0.765 defects per bus. Thirty-eight counties averaged less than one defect per bus on the last inspection. The transportation division continued to offer consulting assistance to the counties for planning and implementing school bus maintenance programs.

Unit staff inspected pilot models and observed assembly line construction of chassis for West Virginia school buses. This helped to eliminate many of the problems generally associated with introduction of new bus models.

Veterans Education and Training

This unit had responsibility for approving schools below college level, apprenticeship and other on-the-job training programs for Vietnam Era veterans to receive educational benefits based on length of service. Approval was granted to 100 public and proprietary schools, 22 apprenticeship and 36 other on-the-job training programs. Staff conducted 78 supervisory inspections and 36 inspections for quality.

Disaster Relief

Upon request from the governor, the President of the United States declared 29 West Virginia counties a major disaster area following the November, 1985, floods. Under P.L. 81-874 and P.L. 81-815, the federal government is authorized to provide funds to repair or replace schools damaged and replace equipment and materials destroyed in such a disaster.

The bureau's school facilities planning unit supervised the damage estimate and grant award processes which will eventually bring more than $6.4 million in federal relief to 14 county school systems. By the end of this reporting period, an estimated $4.6 million had been received by Barbour, Calhoun, Gilmer, Grant, Greenbrier, Hardy, Harrison, Lewis, Mineral, Pendleton, Pocahontas, Preston, Randolph and Tucker counties, all of which were eligible for disaster funds. (Doddridge County elected not to participate, though eligible.)

Bureau staff also provided liaison and assistance with state and private sector flood relief efforts.

School Facilities Planning

This unit continued its responsibility for the coordination of the Better School Buildings Amendment construction program.

The $200 million in Better School Buildings Amendment funds has made it possible for county school systems to participate in a building program that surpasses any in the state's history.

During the reporting period the staff reviewed, and the state board of education approved, 51 school construction projects totaling $38,419,463.68.

In addition to assisting the county boards of education with revisions and amendments to their comprehensive educational facilities plans, site selection, project surveys and final inspection of complete facilities, unit staff coordinated department review and approval of plans and specifications for building projects. Liaison among department bureaus, the state fire marshal's office, and the department of health, highways and vocational rehabilitation was provided by this unit as well.

Comprehensive Education Facilities Plans, approved by the state board of education for all 55 county school systems, provided for a total anticipated construction program budget of $781,072,599.65. This total reflects $220,122,683.92 (28.18 percent) in state Better School Buildings Amendment funds, state/federal vocational and other federal funds of $83,571,618.06 (10.70 percent), local levies and other funds of $165,832,087.58 (21.23 percent), and anticipated local bond proceeds in the amount of $311,546,209.69 (39.89 percent).

Forty-nine of the 55 county comprehensive educational facilities plans were approved contingent upon the availability of funds to be generated from local bond issues, which have generated $229,117,280.69. To date, 18 of the 49 counties have been unable to pass a bond referedum. One county was unable to pass a special levy for construction of a high school, reducing the comprehensive plan program budget by $122,279,886.00 in bond funds and $3,676,500.00 in special excess levy funds.

By the end of 1985-86, 1,089 county school projects for new facilities additions, remodeling, and fire safety hazard repairs/renovations, totaling $575,112,261.70 had been approved by the state board of education, leaving a balance of $205,960,337.95 in construction projects to be sumbitted by the counties for interdepartmental review and recommendation by department staff to the state board for approval. **Projects representing $122,297,886 remain unapproved as a result of unsuccessful local bond and excess levy referenda.**

Projects completed and inspected total 911, with a value of $438,765,020.78.

Table I (one of four which begin on the next page) shows the funding sources and totals for the 55 approved comprehensive educational facilities plans. State Better School Buildings Amendment funds represent 28.18 percent of the total project costs, with an anticipated 21.23 percent from local sources, local bond funds accounting for 39.89 percent and 10.70 percent from state/federal, vocational and other funds.

Table II summarizes the 1,089 construction projects that have been approved by the state board of education. Better School Buildings Amendment funds account for 35.73 percent; state/federal, vocational and other federal funds, 12.94 percent; local bonds, 29.43 percent and local levies/other local funds, 21.90 percent.

Table III summarizes by source of funds (state, federal and local) the projects that have been completed and inspected to date. Fifty-one of the 55 counties have completed one or more projects since the inception of the program.

Table IV summarizes bond election history since 1972.

Treasurers

Since 1974, county boards of education have been authorized to either continue to appoint the county sheriff as the board's treasurer or appoint the board of education's fiscal officer as the board's treasurer. With the assistance and council of bureau staff, 49 county boards of education had, by the close of 1985-86, assumed the responsibilities of the treasurer's function by appointing treasurers other than the county sheriff.

School Finance

For 1985-86, minimum salary increases of $600 per year for teachers and $60 per month for service personnel were authorized by legislative action. In 1984, the legislature provided $29 million from revenue surplus to provide salary equalization funds to lessen the disparities among the counties. The second year funding of the first phase of equity was continued for fiscal year 1985-86. In connection with these and numerous other legislative initatives, bureau staff provided extensive fiscal information and consulting services.

This unit continued implementation of "Handbook II, Second Revision," the accounting system for county boards of education. The system is expected to provide improved information on educational expenditures, especially in the areas of special and vocational education. In-service training sessions were conducted in preparation for full installation of the system at the close of the reporting period.

Data Processing

This unit is responsible for liaison between the department and the centralized computer facility operated by the state Information System Services Division (ISSD). In addition to working with the various sections of ISSD for the entry, storage and processing of the department's data, staff provide consultation, systems analysis and programming to all department bureaus for modification of existing computer applications and installation of new systems.

This unit maintained 17 major information systems serving all bureaus and touching many functions of the department. These systems involve at least 40 computerized master files and more than 400 computer programs.

Systems design and programming were completed for the processing of budget and monthly financial data using the "Handbook II, Second Revision," accounting system. An increasing number of counties are forwarding data to the department via magnetic tape and disk, eliminating paper handling and redundant data.

Staff continues work on computerization of school facilities data collection, and major improvement in the processing of teacher assignment information has been accomplished.

Publications

This unit designed, produced, printed and distributed more than 600 department publications, including the newspaper, *State Ed*, which is distributed to 48,000 state educators and service personnel each month during the school year.

BETTER SCHOOL BUILDING PROGRAM

Table I. - Comprehensive Educational Facilities Plans Approved By The State Board Of Education

COUNTY	APPROVED "CEFP" PROGRAM BUDGET	STATE "BSBA" ENTITLEMENT FUNDS	FED-STATE VOC./ STEP "7" OTHER FUNDS	LOCAL BOND ISSUE FUNDS	LOCAL LEVIES PERM. IMPROVE/ OTHER FUNDS	TOTAL LOCAL FUNDS ALL SOURCES
Barbour	$ 8,570,406.77	$ 2,011,531.23	$ 937,323.00	$ 4,529,000.00	$ 1,092,552.54	$ 5,621,552.54
Berkeley	13,966,131.53	4,679,873.94	1,781,081.00	3,562,098.75	3,943,077.84	7,505,176.59
Boone	13,769,750.10	3,617,292.22	112,165.00	6,745,000.00	3,295,292.88	10,040,292.88
Braxton	5,771,276.07	1,990,418.07	267,151.00	2,840,000.00*	673,707.00	3,513,707.00
Brooke	15,549,781.68	3,203,602.68	1,431,639.00	9,850,000.00	1,064,540.00	10,914,540.00
Cabell	25,752,073.85	9,219,861.96	5,319,521.00	-0- *	11,212,690.89	11,212,690.89
Calhoun	3,901,699.76	1,245,656.85	393,547.11	2,100,000.00	162,495.80	2,262,495.80
Clay	2,532,152.44	1,971,913.02	496,000.00	-0-	64,239.42	64,239.42
Doddridge	3,602,360.06	939,807.45	559,574.91	1,871,358.00*	231,619.70	2,102,977.70
Fayette	24,120,176.61	7,782,124.21	2,430,192.00	7,600,000.00	6,307,860.40	13,907,860.40
Gilmer	5,496,823.15	910,895.10	219,734.00	2,199,935.00*	2,166,259.05	4,366,194.05
Grant	5,187,580.60	1,032,765.54	255,628.00	-0-	3,899,187.06	3,899,187.06
Greenbrier	7,192,032.35	4,286,294.45	1,009,796.00	-0- *	1,895,941.90	1,895,941.90
Hampshire	2,441,453.73	1,464,948.05	581,794.57	-0-	394,711.11	394,711.11
Hancock	26,485,918.00	3,952,439.26	3,194,600.00	13,884 487.00	5,454,391.74	19,338,878.74
Hardy	4,433,917.00	1,214,522.00	465,653.00	2,430,000.00	323,742.00	2,753,742.00
Harrison	24,609,196.70	7,702,671.43	2,976,510.27	-0-	13,930,015.00	13,930,015.00
Jackson	11,829,233.11	2,852,174.60	909,857.00	4,530,000.00*	3,537,201.51	8,067,201.51
Jefferson	6,809,466.76	2,856,126.30	2,014,795.51	1,638,780.00	299,764.95	1,938,544.95
Kanawha	88,636,956.44	22,142,236.60	3,000,000.00	38,475,000.00*	25,019,719.84	63,494,719.84
Lewis	13,423,351.44	1,829,789.20	4,265,300.00	6,430,205.00*	898,057.24	7,328,262.24
Lincoln	11,188,425.31	4,125,579.40	1,933,397.07	3,125,000.00	2,004,448.84	5,129,448.84
Logan	15,430,633.71	8,403,068.78	2,841,423.00	1,750,000.00	2,436,141.93	4,186,141.93
Marion	26,152,710.51	5,924,056.90	3,124,524.00	13,388,680.00*	3,715,449.61	17,104,129.61
Marshall	11,881,263.44	3,386,294.85	97,117.00	4,350,000.00	4,047,851.59	8,397,851.59
Mason	15,725,936.02	3,212,264.63	394,428.00	8,307,332.00*	3,811,911.39	12,119,243.39
Mercer	33,608,618.45	8,092,973.97	247,661.28	16,737,105.00	8,530,878.20	25,267,983.20
Mineral	8,777,750.67	3,486,073.22	706,335.49	3,354,000.00	1,231,341.96	4,585,341.96
Mingo	30,590,969.36	6,409,743.44	4,114,244.30	13,342,149.00	6,724,832.62	20,066,981.62
Monongalia	18,076,065.69	4,873,219.34	3,000,000.00	6,995,000.00	3,207,846.35	10,202,846.35
Monroe	4,828,779.32	1,558,453.16	1,226,473.25	1,807,850.00*	236,002.91	2,043,852.91
Morgan	4,572,358.46	1,313,467.89	617,422.73	1,835,000.00	806,467.84	2,641,467.84
McDowell	14,811,655.28	8,448,548.69	190,710.00	4,000,000.00	2,172,396.59	6,172,396.59
Nicholas	10,718,554.33	3,952,472.33	1,180,000.00	4,500,000.00	1,086,082.00	5,586,082.00
Ohio	28,417,238.84	4,128,743.78	4,869,558.00	14,235,000.00	5,183,937.06	19,418,937.06
Pendleton	1,468,322.23	1,002,007.23	82,348.00	-0- *	383,967.00	383,967.00
Pleasants	8,503,376.17	1,019,897.11	2,946,955.00	1,800,000.00	2,736,524.06	4,536,524.06
Pocahontas	5,491,336.12	1,279,437.79	393,842.00	1,550,000.00*	2,268,056.33	3,818,056.33
Preston	7,968,459.15	3,759,690.06	2,143,981.87	-0- *	2,064,787.22	2,064,787.22
Putnam	15,311,876.02	4,139,231.75	1,200,000.00	5,804,091.76	4,168,552.51	9,972,644.27
Raleigh	38,871,162.97	10,434,655.25	2,600,000.00	22,585,000.00	3,251,507.72	25,836,507.72
Randolph	10,984,693.45	3,455,111.79	3,225,668.00	3,537,174.66	766,739.00	4,303,913.66
Ritchie	6,962,555.06	1,396,123.67	886,062.00	3,326,528.00*	1,353,841.39	4,680,369.39
Roane	11,833,703.88	1,771,705.95	986,839.33	7,386,500.00**	1,688,658.60	9,075,158.60
Summers	5,871,676.39	1,952,504.77	142,125.99	2,700,000.00	1,077,045.63	3,777,045.63
Taylor	5,108,809.00	2,006,863.18	956,824.15	1,670,934.00*	474,187.67	2,145,121.67
Tucker	3,036,627.71	1,194,771.22	441,763.00	1,285,000.00	115,093.49	1,400,093.49
Tyler	4,101,713.56	1,510,881.56	398,000.00	1,877,334.00	315,498.00	2,192,832.00
Upshur	12,621,632.42	2,448,340.30	800,000.00	3,552,000.00	5,821,292.12	9,373,292.12
Wayne	25,297,733.16	6,444,839.00	2,206,000.00	14,300,000.00	2,346,894.16	16,646,894.16
Webster	6,600,677.42	1,898,339.48	2,220,662.63	2,183,525.66	298,149.65	2,481,675.31
Wetzel	20,260,404.14	2,779,318.46	950,000.00	13,937,449.92	2,593,635.76	16,531,085.68
Wirt	2,794,674.88	972,208.77	929,247.00	550,000.00*	343,219.11	893,219.11
Wood	23,057,654.77	11,220,592.35	1,795,904.00	8,772,691.94	1,268,466.48	10,041,158.42
Wyoming	16,062,813.61	5,214,259.69	1,100,239.00	8,315,000.00*	1,433,314.92	9,748,314.92
TOTALS	$781,072,599.65	$220,122,683.92	$83,571,618.46	$311,546,209.69	$165,832,087.58	$477,378,297.27
		(28.18%)	(10.70%)	(39.89%)	(21.23%)	(61.12%)

*Bond Election Failed
**Special Excess Levy Failed

FUNDS PROCESSED DURING 1985-86

Administration, Instruction, State Aid to Counties		
2860	General Administration	$3,409,112
	Tuition Waiver	162,025
	Child Development Program	571,208
	Microcomputer Network	200,000
	Aid to Homeless Children	50,000
2870	School Food Service	2,135,217
2875	Statewide Testing	706,177
	Professional Competency Testing	293,756
2950	State Aid to Schools	693,159,114
2951	Staff Improvement	807,894
2960	Exceptional Children	9,404,378
7000	General School Fund	1,529,347
		712,428,228
State Vocational Education		
2890	Vocational Division	14,835,151
Federal Vocational Education		
7794	Consolidated Federal Funds - Vocational	8,315,673
8241-08	Community Education	18,868
8241-11	Job Training Partnership Act	5,013,526
8241-13	Curriculum Lab	3,791
8241-29	Miner Emergency Medical Training	24,950
8241-21	State Occupational Info. Coordinating Committee	84,182
8241-23	Private Industry Council	23,019
		13,484,009
Federal Programs		
7783	Child Nutrition Programs	38,431,387
	Foster Grandparent Program	341,547
	Sex Desegregation	57,767
	State Facilitator	46,352
	Indo-China Refugee Program	2,533
7805	Exceptional Children	13,494,240
7979	Veterans Education	101,536
8240-28	Miscellaneous Projects	22,720
	Governor's Honors Academy	40,974
8242	ECIA Chapter I	31,694,456
	ECIA Chapter II	4,011,322
	Title II	127,557
		88,372,391
FFA-FHA Camp and Conference Center		
3360	FFA-FHA Camp	257,026
8245-07	Room and Board	837,215
8245-08	Crafts Program	35,650
8245-12	Cedar Lakes Improvement	57,340
		1,187,231
WV Schools for the Deaf and the Blind		
3330	WV Schools for the Deaf and the Blind	5,285,712
8453	Special Revenue	770,075
		6,055,787
	GRAND TOTAL	$836,362,797

Design and illustrations by Kathy Brown

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ANNUAL REPORT

VOLUME 2
EDUCATION 1985-86

West Virginia Department of Education

Annual Report

Volume II

1985-86
Educational Statistical Summary

by the
West Virginia Department of Education
for the
State of West Virginia

Including the Period
July 1, 1985 to June 30, 1986

Prepared under the direction of
Tom McNeel
State Superintendent of Schools

FOREWORD

Detailed statistical information about the public schools of the State of West Virginia is contained in this publication. All data are as of the closing of the 1985-86 school year, except as otherwise noted.

This is Volume II of three volumes that comprise the Annual Report of the State Superintendent. Volume I is a narrative report of the state superintendent. Volume II is the statistical summary and contains data on personnel, pupils, transportation, school plant and facilities, miscellaneous and private and parochial schools. Volume III contains the financial report.

Inquiries concerning data contained in this publication or concerning education statistics should be directed to the Assistant State Superintendent, Bureau of Finance and Services, Capitol Building 6, Room B-215, Charleston, West Virginia 25305.

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I. PERSONNEL

PERSONNEL 1985-86
FULL-TIME EQUIVALENCY

County	Superintendent	Deputy, Associate, or Assistant Superintendent	Administrative Assistant	Director/ Manager (Instructional)	Dentist	Physician
Barbour	1.00	1.00	0.00	2.25	0.00	0.00
Berkeley	1.00	3.00	0.00	15.50	0.00	0.00
Boone	1.00	2.00	0.00	4.00	0.00	0.00
Braxton	1.00	1.00	0.00	3.00	0.00	0.00
Brooke	1.00	2.00	0.00	4.49	0.00	1.00
Cabell	1.00	3.00	0.00	6.50	0.00	0.00
Calhoun	1.00	1.00	0.00	3.00	0.00	0.00
Clay	1.00	1.00	0.00	5.00	0.00	0.00
Doddridge	1.00	0.75	0.00	3.25	0.00	0.00
Fayette	1.00	2.00	0.00	7.00	0.00	0.00
Gilmer	1.00	0.00	0.00	2.00	0.00	0.00
Grant	1.00	0.00	0.00	3.00	0.00	0.00
Greenbrier	1.00	1.00	0.00	6.70	0.00	0.00
Hampshire	1.00	1.00	1.00	5.00	0.00	0.00
Hancock	1.00	1.00	0.00	3.34	0.00	0.00
Hardy	1.00	1.00	0.00	4.50	0.00	0.00
Harrison	1.00	4.00	0.00	16.00	0.00	0.00
Jackson	1.00	2.00	0.00	6.75	0.00	0.00
Jefferson	1.00	1.00	0.00	5.00	0.00	0.00
Kanawha	1.00	13.00	0.00	22.00	0.00	1.00
Lewis	1.00	1.00	0.00	3.00	0.00	0.00
Lincoln	1.00	2.00	0.00	3.00	0.00	0.00
Logan	1.00	5.00	0.00	4.00	0.00	0.00
Marion	1.00	3.00	0.00	8.00	0.00	0.00
Marshall	1.00	2.00	0.00	6.00	0.00	0.00
Mason	1.00	0.00	0.00	5.00	0.00	0.00
Mercer	1.00	1.00	0.00	9.00	0.00	0.00
Mineral	1.00	2.00	1.00	5.00	0.00	0.00
Mingo	1.00	3.00	0.00	9.00	0.00	0.00
Monongalia	1.00	3.00	0.00	9.00	0.00	0.00
Monroe	1.00	1.00	0.00	1.90	0.00	0.00
Morgan	1.00	0.50	0.00	3.00	0.00	0.00
McDowell	1.00	3.00	0.00	5.00	0.00	0.00
Nicholas	1.00	2.00	0.00	5.00	0.00	0.00
Ohio	1.00	2.00	0.00	6.00	0.00	1.00
Pendleton	1.00	1.00	0.00	3.00	0.00	0.00
Pleasants	1.00	1.00	1.00	1.00	0.00	0.00
Pocahontas	1.00	1.00	0.00	4.00	0.00	0.00
Preston	1.00	1.00	0.00	6.00	0.00	0.00
Putnam	1.00	2.00	3.00	5.90	0.00	0.00
Raleigh	1.00	4.00	0.00	7.00	0.00	0.00
Randolph	1.00	1.00	0.00	5.50	0.00	0.00
Ritchie	1.00	1.00	0.00	2.00	0.00	0.00
Roane	1.00	1.00	0.00	2.50	0.00	0.00
Summers	1.00	1.00	0.00	5.50	0.00	0.00
Taylor	1.00	0.00	0.00	1.50	0.00	0.00
Tucker	1.00	0.00	0.00	2.00	0.00	0.00
Tyler	1.00	1.00	0.00	2.50	0.00	0.00
Upshur	1.00	1.00	0.00	5.00	0.00	0.00
Wayne	1.00	3.00	0.00	10.00	0.00	0.00
Webster	1.00	1.00	0.00	3.00	0.00	0.00
Wetzel	1.00	2.00	0.00	4.65	0.00	0.00
Wirt	1.00	0.00	0.00	1.00	0.00	0.00
Wood	1.00	4.00	3.00	5.00	0.00	0.00
Wyoming	1.00	3.00	0.00	7.00	0.00	0.00
Total	55.00	100.25	9.00	294.23	0.00	3.00

PERSONNEL 1985-86 (Continued)
FULL-TIME EQUIVALENCY

County	Psychologist	Nurse	Attendance Director	Attendance Officer	Dental Hygienist	Total Other Professional Staff
Barbour	1.25	0.00	0.00	1.00	0.00	6.50
Berkeley	4.00	2.00	0.00	4.00	0.00	29.50
Boone	3.00	0.00	1.00	0.00	0.00	11.00
Braxton	4.00	2.00	1.00	0.00	0.00	12.00
Brooke	2.00	3.00	0.00	0.51	0.00	14.00
Cabell	6.00	6.00	1.00	7.66	0.00	31.16
Calhoun	1.00	1.00	0.00	0.00	0.00	7.00
Clay	0.00	1.00	0.00	0.00	0.00	8.00
Doddridge	1.00	1.00	0.00	0.00	0.00	7.00
Fayette	5.00	6.00	1.00	2.00	0.00	24.00
Gilmer	0.00	0.60	0.00	0.30	0.00	3.90
Grant	0.00	0.00	0.00	0.00	0.00	4.00
Greenbrier	3.00	0.00	0.00	0.00	0.00	11.70
Hampshire	2.00	1.00	0.00	0.00	0.00	11.00
Hancock	0.00	5.00	1.00	0.00	0.00	11.34
Hardy	1.00	1.00	0.00	0.65	0.00	9.15
Harrison	4.00	5.00	0.00	2.00	0.00	32.00
Jackson	3.00	2.00	0.25	0.00	0.00	15.00
Jefferson	3.00	0.00	1.00	1.00	0.00	12.00
Kanawha	13.00	25.00	1.00	14.00	4.00	94.00
Lewis	2.00	1.00	1.00	0.00	0.00	9.00
Lincoln	2.00	1.00	1.00	0.00	0.00	10.00
Logan	1.00	1.00	1.00	1.00	0.00	14.00
Marion	3.00	0.00	1.00	0.00	0.00	16.00
Marshall	4.00	6.00	0.00	1.00	0.00	20.00
Mason	1.00	0.00	1.00	0.00	0.00	8.00
Mercer	0.00	0.00	1.00	0.00	0.00	12.00
Mineral	3.10	1.50	0.70	0.00	0.00	14.30
Mingo	1.00	4.00	0.00	2.00	0.00	20.00
Monongalia	4.00	0.00	0.00	2.00	0.00	19.00
Monroe	1.67	1.00	0.00	0.00	0.00	6.57
Morgan	1.00	0.00	0.60	1.00	0.00	7.10
McDowell	4.00	4.00	0.00	4.00	0.00	21.00
Nicholas	4.00	2.00	1.00	0.00	0.00	15.00
Ohio	2.00	5.00	1.00	1.50	1.00	20.50
Pendleton	2.00	0.00	0.00	0.00	0.00	7.00
Pleasants	1.00	0.00	0.00	0.20	0.00	5.20
Pocahontas	1.00	0.00	0.50	0.00	0.00	7.50
Preston	2.00	0.00	1.00	0.00	0.00	11.00
Putnam	0.00	2.00	0.10	1.00	0.00	15.00
Raleigh	7.50	0.00	0.00	4.00	0.00	23.50
Randolph	2.00	3.00	0.00	1.00	0.00	13.50
Ritchie	0.00	1.00	1.00	0.00	0.00	6.00
Roane	1.00	1.00	0.00	1.00	0.00	7.50
Summers	2.00	1.00	1.00	0.00	0.00	11.50
Taylor	2.00	1.00	0.00	1.00	0.00	6.50
Tucker	1.00	1.00	0.00	1.00	0.00	6.00
Tyler	0.00	0.00	0.00	1.00	0.00	5.50
Upshur	2.00	2.00	0.00	1.00	0.00	12.00
Wayne	3.00	0.00	1.00	1.00	0.00	19.00
Webster	0.00	1.60	1.00	0.00	0.00	7.60
Wetzel	1.00	0.00	1.00	0.00	0.00	9.65
Wirt	0.00	1.00	0.00	0.00	0.00	3.00
Wood	3.00	11.00	0.00	2.00	0.00	29.00
Wyoming	3.00	1.00	1.00	0.00	0.00	16.00
Total	123.52	114.70	24.15	59.82	5.00	788.67

PERSONNEL 1985-86 (Continued)
FULL-TIME EQUIVALENCY

County	Teacher Aide	Early Childhood Teacher Aide	Clerical Aide	Monitor Aide	Director/ Coordinator of Services	Accountant
Barbour	21.00	9.00	0.00	0.00	5.53	1.46
Berkeley	65.00	18.00	0.00	9.00	1.00	6.50
Boone	40.00	11.00	0.00	0.00	1.00	6.00
Braxton	13.00	9.00	0.00	0.00	2.00	0.00
Brooke	15.00	11.00	0.00	1.50	4.00	0.00
Cabell	49.00	46.50	1.00	12.00	10.00	7.00
Calhoun	7.00	6.00	0.00	0.00	2.00	0.00
Clay	28.00	6.00	0.00	0.00	3.00	0.00
Doddridge	14.00	3.50	0.00	0.00	1.00	0.00
Fayette	36.00	23.00	0.00	0.00	2.00	4.00
Gilmer	4.00	8.00	3.00	0.00	1.00	0.00
Grant	18.50	7.00	0.00	0.00	1.50	2.00
Greenbrier	18.00	16.50	0.00	0.00	4.00	4.00
Hampshire	29.00	6.00	0.00	0.00	3.00	2.00
Hancock	0.00	17.50	0.00	24.00	0.00	0.00
Hardy	7.50	4.00	0.00	0.00	2.00	0.00
Harrison	46.50	23.50	0.00	13.00	7.00	3.50
Jackson	15.00	25.00	1.00	0.00	3.00	3.00
Jefferson	38.00	13.00	0.00	0.00	5.00	1.00
Kanawha	132.50	86.50	1.00	35.00	43.00	23.00
Lewis	21.00	7.00	0.00	0.00	1.00	0.00
Lincoln	32.00	21.00	0.00	0.00	2.00	4.50
Logan	86.00	24.00	0.00	8.00	2.00	6.00
Marion	45.63	20.50	1.00	8.33	1.00	2.00
Marshall	20.50	14.00	0.00	0.00	3.00	0.00
Mason	28.00	7.00	0.00	0.00	1.00	3.00
Mercer	84.00	27.00	2.00	16.00	22.00	0.00
Mineral	28.50	12.00	0.00	4.00	3.00	0.25
Mingo	36.00	38.00	0.00	0.00	3.00	1.00
Monongalia	40.00	19.00	0.00	0.00	2.00	3.00
Monroe	16.00	3.00	0.00	0.00	2.00	0.00
Morgan	14.00	4.50	0.00	0.00	2.01	1.00
McDowell	115.00	36.00	0.00	0.00	4.00	5.00
Nicholas	44.00	16.50	0.00	0.00	1.00	1.00
Ohio	18.50	15.00	3.00	0.00	7.50	5.00
Pendleton	11.00	6.00	0.00	0.00	2.00	0.00
Pleasants	11.48	3.00	0.00	0.00	2.00	0.00
Pocahontas	12.00	6.93	0.00	0.07	1.00	3.88
Preston	44.50	16.00	0.00	0.00	5.00	2.00
Putnam	20.50	16.00	0.00	5.00	1.00	2.50
Raleigh	63.50	37.00	4.00	12.00	3.00	5.00
Randolph	23.00	11.00	1.00	0.00	6.00	4.00
Ritchie	8.50	4.00	0.00	0.00	0.00	0.50
Roane	14.97	5.00	0.00	0.00	2.00	1.50
Summers	15.00	6.50	0.00	2.50	1.50	2.00
Taylor	8.00	8.00	0.00	0.00	6.00	0.00
Tucker	12.50	3.00	0.00	0.00	2.50	0.00
Tyler	8.00	3.00	0.00	0.00	1.00	2.00
Upshur	35.00	8.00	0.00	0.00	7.00	0.00
Wayne	50.50	23.00	0.00	0.00	3.00	2.00
Webster	21.00	7.00	0.00	0.00	5.50	3.00
Wetzel	20.50	8.00	0.00	0.00	2.00	0.00
Wirt	7.50	2.00	0.00	0.00	1.50	0.00
Wood	94.00	39.00	0.00	3.00	5.00	0.00
Wyoming	43.00	32.00	0.00	0.00	2.00	1.00
Total	1,750.58	858.93	17.00	153.40	216.54	124.59

PERSONNEL 1985-86 (Continued)
FULL-TIME EQUIVALENCY

County	Auditor	Buyer	Clerk	Secretary	Switchboard Operator	Computer Operator
Barbour	0.54	0.00	3.47	16.47	0.00	0.00
Berkeley	0.00	0.00	0.00	55.50	0.00	1.00
Boone	0.00	0.00	1.47	37.53	0.00	0.00
Braxton	0.00	0.00	0.00	17.50	0.00	0.00
Brooke	0.00	0.00	0.75	39.00	0.00	0.00
Cabell	0.00	0.00	2.00	96.50	3.00	0.00
Calhoun	0.00	0.00	0.00	13.50	0.00	0.00
Clay	0.00	0.00	0.00	7.00	0.00	0.00
Doddridge	0.00	0.00	0.00	7.00	0.00	0.00
Fayette	0.00	0.00	12.00	56.50	2.00	0.00
Gilmer	0.00	0.00	0.00	11.50	0.00	0.00
Grant	0.00	0.00	0.00	12.50	0.00	0.00
Greenbrier	0.00	0.00	0.00	31.00	0.00	0.00
Hampshire	0.00	1.00	1.00	10.01	0.00	0.00
Hancock	0.00	0.00	0.00	39.50	0.00	0.00
Hardy	0.00	0.00	0.00	12.50	0.00	0.00
Harrison	0.00	0.90	4.70	68.50	1.00	0.00
Jackson	0.00	0.00	1.00	30.51	0.00	0.00
Jefferson	0.00	0.00	0.50	24.00	0.00	0.00
Kanawha	0.00	4.00	51.50	183.50	2.00	4.00
Lewis	0.00	0.00	1.00	27.00	0.00	0.00
Lincoln	0.00	0.00	1.50	19.80	1.00	0.00
Logan	1.00	1.00	0.00	59.00	0.00	0.00
Marion	1.00	0.00	0.00	59.04	0.00	0.00
Marshall	0.00	0.00	0.00	38.00	0.00	0.00
Mason	2.00	0.00	0.00	36.50	0.00	0.00
Mercer	0.00	0.00	0.00	71.00	0.00	1.00
Mineral	0.00	0.25	1.38	33.00	0.50	0.25
Mingo	0.00	0.00	0.00	40.00	0.00	0.00
Monongalia	0.00	0.00	1.00	55.50	0.00	0.00
Monroe	0.00	0.00	0.00	18.50	0.00	0.00
Morgan	0.00	0.00	0.00	11.00	0.00	0.00
McDowell	0.00	0.00	1.00	45.00	0.00	0.00
Nicholas	0.00	0.00	5.00	17.00	0.00	1.00
Ohio	0.00	0.00	2.00	41.50	0.00	1.00
Pendleton	0.00	0.00	0.00	9.50	0.00	0.00
Pleasants	0.00	0.00	0.00	15.04	0.00	0.00
Pocahontas	0.00	0.00	0.25	8.88	0.00	0.00
Preston	0.00	2.00	1.00	29.50	0.00	0.00
Putnam	0.00	0.00	2.50	49.25	0.00	2.50
Raleigh	1.00	1.00	1.50	78.00	0.00	3.00
Randolph	0.00	0.00	2.00	35.00	0.00	0.00
Ritchie	0.00	0.00	0.00	13.00	0.00	0.00
Roane	0.00	0.00	0.00	14.00	0.00	1.00
Summers	0.00	0.00	0.00	12.50	0.00	0.00
Taylor	1.00	0.00	0.00	22.50	0.00	0.00
Tucker	0.00	0.00	0.00	8.50	0.00	0.00
Tyler	0.00	0.00	0.00	12.00	0.00	0.00
Upshur	1.00	0.00	2.00	19.50	0.00	0.00
Wayne	0.00	0.00	8.50	42.00	0.00	0.00
Webster	0.00	0.00	1.00	15.00	0.00	0.00
Wetzel	1.00	0.00	0.00	21.50	0.00	0.00
Wirt	0.00	0.00	0.00	7.00	0.00	0.50
Wood	0.00	0.00	0.50	101.00	0.00	0.00
Wyoming	0.00	0.00	2.00	43.50	0.00	0.40
Total	8.54	10.15	112.52	1,899.03	9.50	15.65

PERSONNEL 1985-86 (Continued)
FULL-TIME EQUIVALENCY

County	Programmer	Keypunch Operator	Draftsman	Graphic Artist	Inventory Supervisor	Printing Operator	Printing Supervisor
Barbour	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Berkeley	1.00	0.00	0.00	0.00	0.00	0.50	1.00
Boone	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Braxton	0.00	0.00	0.00	0.00	0.38	0.00	0.00
Brooke	1.00	0.00	0.00	0.00	0.00	0.00	0.00
Cabell	2.00	0.00	0.00	1.00	0.00	0.00	0.00
Calhoun	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Clay	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Doddridge	0.00	0.00	0.00	0.00	0.50	0.00	0.00
Fayette	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gilmer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Grant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Greenbrier	1.00	0.00	0.00	0.00	0.00	0.00	0.00
Hampshire	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Hancock	0.00	0.00	0.00	0.00	1.00	0.00	0.00
Hardy	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Harrison	0.00	0.00	0.00	0.00	1.90	0.00	0.00
Jackson	0.00	0.00	0.00	0.00	1.00	0.00	0.00
Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Kanawha	3.00	2.00	2.00	1.00	0.00	3.00	1.00
Lewis	0.00	0.00	0.00	0.00	0.30	0.00	0.00
Lincoln	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Logan	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Marion	0.00	0.00	0.00	0.00	1.00	0.00	0.00
Marshall	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Mason	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Mercer	0.00	1.00	0.00	0.00	0.00	0.00	0.00
Mineral	0.00	0.00	0.00	0.00	0.38	0.00	0.88
Mingo	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Monongalia	0.00	0.00	0.00	0.00	2.00	0.00	0.00
Monroe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Morgan	0.00	0.00	0.00	0.00	0.00	0.00	0.00
McDowell	0.00	0.00	0.00	0.00	1.00	0.00	0.00
Nicholas	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ohio	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Pendleton	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Pleasants	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Pocahontas	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Preston	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Putnam	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Raleigh	0.00	0.00	1.00	0.00	1.00	0.00	0.00
Randolph	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ritchie	0.00	0.00	0.50	0.00	0.50	0.00	0.00
Roane	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Summers	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Taylor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Tucker	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Tyler	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Upshur	0.00	0.00	0.00	0.00	1.00	0.00	0.00
Wayne	1.00	0.00	0.00	0.00	0.00	0.00	0.00
Webster	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Wetzel	1.00	0.00	0.00	0.00	0.00	0.00	0.00
Wirt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Wood	6.00	0.00	0.00	0.00	2.00	0.00	0.00
Wyoming	1.00	0.00	0.00	0.00	0.00	0.00	0.60
Total	17.00	3.00	3.50	2.00	13.96	3.50	3.48

PERSONNEL 1985-86 (Continued)
FULL-TIME EQUIVALENCY

County	Supervisor of Maintenance	Audiovisual Technician	Cabinet Maker	Carpenter	Chief Mechanic	Crew Leader
Barbour	1.00	0.00	0.00	0.53	2.00	0.00
Berkeley	1.00	0.00	2.00	1.00	0.00	0.00
Boone	2.00	0.00	0.00	3.00	0.00	0.00
Braxton	0.00	0.00	2.00	0.50	2.00	0.00
Brooke	1.00	0.00	0.00	0.00	0.80	0.00
Cabell	1.00	1.00	1.00	6.00	1.00	0.00
Calhoun	1.00	0.00	1.00	0.50	2.00	0.00
Clay	0.00	0.00	0.00	1.00	1.00	0.00
Doddridge	1.00	0.00	1.00	0.00	1.00	0.00
Fayette	1.00	0.00	0.00	9.00	0.00	1.00
Gilmer	1.00	0.00	0.00	1.00	0.00	0.00
Grant	0.00	0.00	0.00	0.00	0.00	0.00
Greenbrier	1.00	0.00	0.00	4.00	1.00	0.00
Hampshire	2.00	0.00	0.00	2.50	1.00	0.00
Hancock	0.00	0.00	0.00	0.00	0.00	0.00
Hardy	1.00	0.00	0.00	0.25	0.00	0.00
Harrison	0.00	0.00	1.00	8.90	1.00	0.00
Jackson	1.00	0.00	0.00	3.00	1.00	0.00
Jefferson	1.00	0.00	0.00	1.00	0.00	0.00
Kanawha	7.00	1.00	1.00	12.00	0.00	4.00
Lewis	1.00	0.00	0.00	2.70	1.00	1.00
Lincoln	1.00	0.00	0.00	0.75	1.00	1.00
Logan	1.00	0.00	0.00	10.00	2.00	2.00
Marion	2.00	1.00	2.00	5.50	0.00	0.00
Marshall	0.00	0.00	2.00	0.00	2.00	0.00
Mason	2.00	0.00	0.00	2.00	0.00	2.00
Mercer	3.00	0.00	1.00	5.50	1.00	1.00
Mineral	1.00	0.00	0.50	1.77	1.00	1.00
Mingo	1.00	0.00	0.00	6.00	1.00	1.00
Monongalia	1.00	0.00	0.00	4.00	0.00	0.00
Monroe	0.00	0.00	0.00	2.00	1.00	0.00
Morgan	1.00	0.00	1.00	1.00	1.00	0.00
McDowell	1.00	1.00	1.00	8.00	0.00	9.00
Nicholas	2.00	0.00	0.00	0.00	1.00	0.00
Ohio	1.00	0.50	1.00	5.00	0.00	0.00
Pendleton	0.00	0.00	0.00	0.00	0.00	0.00
Pleasants	0.00	0.00	0.00	0.00	1.00	1.04
Pocahontas	1.00	0.00	0.00	0.50	1.00	0.00
Preston	0.00	0.00	0.00	2.64	0.00	0.50
Putnam	1.00	1.00	1.50	0.00	0.00	0.00
Raleigh	3.00	0.00	2.00	11.00	0.00	0.00
Randolph	1.00	0.00	0.00	3.00	1.00	0.00
Ritchie	1.00	0.00	0.00	0.00	0.00	0.00
Roane	1.00	0.00	0.00	0.00	1.00	0.00
Summers	1.00	0.00	0.00	0.39	0.00	0.00
Taylor	0.00	0.00	0.00	2.00	0.00	0.00
Tucker	1.00	0.00	0.00	0.00	0.00	0.00
Tyler	1.00	0.00	0.00	0.00	0.00	0.00
Upshur	1.00	0.00	0.00	6.00	1.00	0.00
Wayne	1.00	0.00	0.00	4.00	0.00	0.00
Webster	0.50	0.00	0.00	0.00	0.00	0.00
Wetzel	1.00	0.00	0.00	1.00	1.00	0.00
Wirt	0.00	0.00	0.00	0.00	1.00	0.00
Wood	15.00	2.00	0.00	4.00	3.00	0.00
Wyoming	1.00	0.00	1.00	3.00	0.00	0.00
Total	71.50	7.50	22.00	145.93	35.80	24.54

PERSONNEL 1985-86 (Continued)
FULL-TIME EQUIVALENCY

County	Electrician	Electronic Technician	Foreman	General Maintenance	Glazier	Handyman
Barbour	0.00	0.00	0.00	1.47	0.00	0.00
Berkeley	2.00	0.00	3.00	4.00	0.00	0.00
Boone	7.00	0.00	2.00	2.00	0.00	0.00
Braxton	0.00	0.00	0.00	0.17	0.00	0.00
Brooke	3.00	1.00	0.00	1.38	0.00	0.00
Cabell	4.00	3.00	11.00	2.00	0.00	0.00
Calhoun	1.00	0.00	1.00	0.50	0.00	0.00
Clay	1.00	0.00	0.00	0.00	0.00	0.00
Doddridge	0.00	0.00	0.00	0.50	0.00	0.00
Fayette	1.00	1.00	3.00	2.00	0.00	0.00
Gilmer	1.00	0.00	0.00	0.00	0.00	0.00
Grant	1.00	0.00	0.00	1.62	0.00	0.50
Greenbrier	3.00	0.00	2.00	0.00	0.00	0.00
Hampshire	0.00	0.00	0.00	1.00	0.00	0.00
Hancock	2.00	0.00	3.00	0.00	0.00	0.00
Hardy	0.25	0.00	0.00	0.00	0.00	0.00
Harrison	8.75	0.50	2.20	12.35	0.00	0.00
Jackson	2.00	0.00	0.00	2.00	0.00	0.00
Jefferson	2.00	1.00	2.00	1.00	0.00	1.00
Kanawha	9.00	5.00	0.00	9.00	2.00	5.00
Lewis	0.00	0.00	1.00	0.50	0.00	0.30
Lincoln	1.25	0.00	0.00	5.50	0.25	0.00
Logan	7.00	0.00	5.00	5.00	0.00	0.30
Marion	3.00	2.00	1.00	.51	0.00	0.00
Marshall	2.00	0.00	2.00	1.00	0.00	0.00
Mason	8.00	0.00	1.00	0.00	0.00	0.00
Mercer	6.00	0.00	5.00	2.00	0.00	0.00
Mineral	3.50	0.00	1.00	0.00	0.00	0.00
Mingo	2.00	0.00	3.00	7.00	1.00	0.00
Monongalia	4.00	0.00	0.00	2.00	0.00	0.00
Monroe	1.00	0.00	0.00	0.00	0.00	0.00
Morgan	1.00	0.00	0.00	0.00	0.00	0.00
McDowell	6.00	0.00	2.00	7.00	0.00	2.00
Nicholas	1.00	0.00	1.00	3.68	0.00	0.00
Ohio	3.00	1.00	1.00	0.00	0.00	1.00
Pendleton	1.00	0.00	0.00	0.00	0.00	0.00
Pleasants	0.00	0.00	2.00	2.96	0.00	0.00
Pocahontas	0.75	0.00	1.00	0.25	0.00	0.00
Preston	0.50	0.00	2.00	3.38	0.00	0.50
Putnam	5.00	1.00	0.00	9.50	0.00	0.00
Raleigh	6.00	3.00	1.00	1.00	0.00	0.23
Randolph	1.00	0.00	0.00	0.00	0.00	0.00
Ritchie	1.00	0.00	0.00	0.50	0.00	0.00
Roane	0.00	0.00	0.00	2.00	0.00	0.00
Summers	0.39	0.00	0.00	1.89	0.00	0.00
Taylor	1.00	0.00	1.00	0.00	2.00	0.00
Tucker	2.00	0.00	0.00	0.00	0.00	0.00
Tyler	0.00	0.00	0.00	3.00	0.00	0.00
Upshur	1.00	0.00	1.00	0.00	0.00	0.00
Wayne	4.00	3.00	2.00	2.00	0.00	5.00
Webster	1.00	0.00	0.00	1.00	0.00	0.00
Wetzel	2.00	0.00	0.00	0.00	0.00	0.00
Wirt	0.00	0.00	1.00	1.00	0.00	0.00
Wood	7.00	0.00	6.00	3.00	0.00	1.00
Wyoming	4.00	1.50	1.00	4.00	0.00	0.00
Total	134.39	23.00	70.20	110.66	5.25	16.83

PERSONNEL 1985-86 (Continued)
FULL-TIME EQUIVALENCY

County	Heating and Air Conditioning Mechanic	Locksmith	Lubrication Man	Mason	Mechanic Assistant	Mechanic
Barbour	0.00	0.00	0.00	0.27	0.00	0.00
Berkeley	0.00	0.00	0.50	0.00	0.00	6.00
Boone	0.00	0.00	0.00	1.00	0.00	8.00
Braxton	0.00	0.00	0.00	3.04	0.50	1.00
Brooke	1.00	0.00	0.00	3.00	1.00	3.00
Cabell	2.00	1.00	0.00	2.00	0.00	8.50
Calhoun	0.00	0.00	0.00	1.00	0.00	0.50
Clay	0.00	0.00	0.00	0.00	0.00	2.00
Doddridge	0.00	0.00	0.50	0.00	0.50	1.00
Fayette	1.00	0.00	0.00	1.00	5.00	4.00
Gilmer	0.00	0.00	0.00	0.00	0.00	2.00
Grant	0.00	0.00	0.00	0.00	0.00	1.00
Greenbrier	0.00	0.00	0.00	2.00	2.00	2.00
Hampshire	0.00	0.00	1.00	0.50	1.00	1.00
Hancock	0.00	0.00	0.00	2.00	0.00	2.00
Hardy	0.00	0.00	0.00	0.25	0.00	0.00
Harrison	2.00	0.00	0.00	2.80	2.00	6.00
Jackson	0.00	0.00	0.00	0.00	1.00	6.00
Jefferson	0.00	0.00	0.00	0.00	1.00	3.00
Kanawha	8.00	1.00	0.00	2.00	12.00	16.00
Lewis	0.00	0.00	0.00	0.00	1.00	2.00
Lincoln	1.00	0.00	0.00	0.50	0.00	5.00
Logan	0.00	0.00	0.00	2.00	1.00	9.00
Marion	0.00	0.00	0.00	1.89	2.00	4.00
Marshall	0.00	1.00	0.00	0.00	3.00	5.00
Mason	0.00	1.00	0.00	6.00	0.00	6.00
Mercer	2.00	1.00	1.00	2.00	0.00	12.00
Mineral	0.00	0.00	0.00	0.26	0.00	3.00
Mingo	1.00	0.00	3.00	2.00	1.00	2.00
Monongalia	1.00	0.00	0.00	0.00	3.00	4.00
Monroe	0.00	0.00	0.00	0.00	0.00	1.00
Morgan	0.00	0.00	0.00	0.00	0.00	1.00
McDowell	0.00	0.00	0.00	2.00	1.00	9.00
Nicholas	1.00	0.00	0.50	0.00	0.00	5.00
Ohio	0.00	0.00	0.00	0.00	0.00	4.50
Pendleton	1.00	0.00	0.00	0.00	0.00	1.00
Pleasants	0.23	0.00	0.00	0.00	0.00	1.00
Pocahontas	0.00	0.00	0.00	0.00	0.08	1.00
Preston	0.25	0.00	0.00	0.75	0.31	6.25
Putnam	0.50	0.00	0.00	1.50	0.00	5.00
Raleigh	1.00	0.00	0.00	3.00	0.00	12.00
Randolph	1.00	0.00	0.00	1.00	1.00	1.00
Ritchie	1.00	0.00	0.00	0.00	1.00	2.00
Roane	0.00	0.00	0.00	0.00	1.00	2.94
Summers	0.00	0.00	0.00	0.00	1.00	2.00
Taylor	0.00	0.00	0.00	0.00	0.50	3.00
Tucker	0.00	0.00	0.00	0.00	0.00	1.00
Tyler	0.00	0.00	0.00	0.00	0.00	3.00
Upshur	0.00	0.00	0.00	0.00	0.00	4.00
Wayne	1.00	0.00	1.00	1.00	0.00	7.50
Webster	1.00	0.00	0.00	1.00	2.00	2.00
Wetzel	0.00	0.00	0.00	0.00	2.00	1.00
Wirt	0.00	0.00	0.00	0.00	1.00	0.00
Wood	2.00	2.00	0.00	5.00	0.00	15.00
Wyoming	0.00	0.00	1.00	2.00	0.00	4.00
Total	28.98	7.00	8.50	52.76	47.89	220.19

PERSONNEL 1985-86 (Continued)
FULL-TIME EQUIVALENCY

County	Office Equipment Repairman	Painter	Plumber	Roofing/ Sheet Metal Mechanic	Supervisor of Transportation	School Bus Supervisor
Barbour	0.00	0.47	0.53	0.47	1.00	0.00
Berkeley	0.00	2.00	1.00	0.00	1.00	0.00
Boone	0.00	1.00	1.00	1.00	1.00	0.00
Braxton	0.38	0.00	3.04	0.00	1.00	0.00
Brooke	0.00	0.00	1.00	0.00	1.00	0.20
Cabell	0.00	0.00	4.00	0.00	1.00	0.00
Calhoun	0.00	1.00	1.00	0.00	0.00	0.00
Clay	0.00	0.00	1.00	0.00	1.00	2.00
Doddridge	0.00	0.00	0.00	0.00	0.00	0.00
Fayette	0.00	1.00	3.00	0.00	0.00	0.00
Gilmer	0.00	0.00	1.00	0.00	1.00	0.00
Grant	0.00	0.00	1.00	0.00	0.00	0.00
Greenbrier	0.00	2.00	2.00	0.00	1.00	0.00
Hampshire	0.00	0.00	1.00	0.00	0.00	0.00
Hancock	2.00	0.00	1.00	0.00	1.00	0.00
Hardy	0.00	0.00	0.25	0.00	1.00	0.00
Harrison	0.00	1.00	6.50	1.50	1.00	0.00
Jackson	0.00	1.00	1.00	0.00	0.00	0.00
Jefferson	0.00	0.00	2.00	0.00	1.00	1.00
Kanawha	2.00	12.00	14.00	2.00	7.00	0.00
Lewis	0.00	0.00	0.00	0.00	1.00	0.00
Lincoln	0.00	1.00	2.25	0.25	1.00	4.00
Logan	0.00	0.00	4.00	0.00	4.00	1.00
Marion	0.00	7.00	2.00	0.00	1.00	1.00
Marshall	0.00	0.00	2.00	0.00	0.00	0.00
Mason	0.00	0.00	0.00	1.00	1.00	1.00
Mercer	1.00	0.00	5.00	3.00	0.00	6.00
Mineral	0.13	0.88	2.25	0.00	1.00	0.00
Mingo	0.00	2.00	4.00	0.00	1.00	0.00
Monongalia	1.50	2.00	2.00	0.00	1.00	2.00
Monroe	0.00	0.00	1.00	0.00	1.00	0.00
Morgan	0.00	0.00	0.00	0.00	1.00	0.00
McDowell	0.00	1.00	6.00	3.00	0.00	1.00
Nicholas	0.00	0.00	0.00	0.00	1.00	0.00
Ohio	0.00	1.00	1.00	0.00	1.00	0.00
Pendleton	0.00	0.00	0.00	0.00	0.00	0.00
Pleasants	0.00	0.00	0.00	0.00	0.00	0.48
Pocahontas	0.00	0.00	0.00	0.00	0.00	0.00
Preston	0.25	0.00	2.89	0.00	1.00	0.00
Putnam	0.00	0.00	1.00	0.00	1.00	0.00
Raleigh	3.00	0.00	6.00	1.00	1.00	1.00
Randolph	0.00	0.00	1.00	0.00	1.00	0.00
Ritchie	0.00	0.00	0.00	0.00	1.00	0.00
Roane	0.00	0.00	0.00	0.00	1.00	0.00
Summers	0.00	0.00	0.39	0.00	1.00	0.00
Taylor	1.00	0.00	0.00	0.00	0.00	0.00
Tucker	0.00	0.00	0.00	0.00	1.00	0.00
Tyler	0.00	0.00	0.00	0.00	1.00	1.00
Upshur	0.00	0.00	0.00	0.00	1.00	0.00
Wayne	0.00	1.00	4.00	1.00	1.00	0.00
Webster	0.00	0.00	1.00	0.00	0.50	2.00
Wetzel	0.00	0.50	0.00	0.00	0.50	0.00
Wirt	0.00	0.00	0.00	0.00	0.50	0.00
Wood	3.00	3.00	7.00	2.00	3.00	0.00
Wyoming	0.00	0.00	3.00	3.00	1.00	1.00
Total	14.26	40.85	103.10	19.22	51.50	24.68

PERSONNEL 1985-86 (Continued)
FULL-TIME EQUIVALENCY

County	Bus Operator	Heavy Equipment Operator	Truck Driver	Food Services Supervisor	Cafeteria Manager	Cook
Barbour	38.00	0.00	0.80	0.00	0.00	22.63
Berkeley	74.00	2.00	1.00	1.00	0.00	74.50
Boone	52.00	1.00	4.00	0.00	0.00	47.50
Braxton	42.67	0.00	0.00	0.00	9.00	20.00
Brooke	40.00	0.00	3.00	0.00	0.00	40.00
Cabell	79.50	2.00	6.00	0.00	5.00	108.50
Calhoun	20.50	0.00	0.00	0.00	0.00	12.50
Clay	33.00	0.00	0.00	0.00	3.00	25.00
Doddridge	26.50	0.00	0.00	0.00	0.00	17.00
Fayette	90.00	1.00	4.00	1.00	0.00	85.50
Gilmer	22.00	0.00	0.00	0.00	1.00	13.00
Grant	24.38	0.00	0.00	0.50	3.50	16.00
Greenbrier	65.00	0.00	1.07	1.00	0.00	53.43
Hampshire	46.00	0.00	0.00	0.00	0.00	23.50
Hancock	42.00	0.00	3.00	1.00	0.00	27.50
Hardy	33.00	0.00	0.00	0.50	0.00	21.50
Harrison	93.50	1.00	3.00	0.00	0.00	104.00
Jackson	55.00	0.00	4.00	0.00	13.00	23.00
Jefferson	47.00	0.00	1.00	0.00	8.00	32.50
Kanawha	168.00	1.00	15.00	0.50	25.00	292.50
Lewis	35.00	0.00	0.20	0.00	0.00	30.00
Lincoln	50.00	0.75	2.00	1.00	6.68	49.03
Logan	87.00	0.00	0.70	1.00	1.00	84.50
Marion	76.00	0.00	6.13	0.00	0.00	64.00
Marshall	72.20	3.00	1.00	0.00	0.00	46.00
Mason	53.00	0.00	0.00	1.00	0.00	42.50
Mercer	91.00	2.00	2.00	0.00	4.00	110.00
Mineral	54.00	0.00	0.88	0.00	16.00	34.00
Mingo	74.00	0.00	7.00	0.00	0.00	69.50
Monongalia	73.09	0.00	0.50	1.00	3.00	89.50
Monroe	36.00	0.00	0.00	0.00	0.00	18.50
Morgan	23.00	0.00	0.50	0.50	0.00	13.50
McDowell	85.00	1.00	5.00	0.00	0.00	73.50
Nicholas	57.32	0.00	1.00	0.00	0.00	47.50
Ohio	40.50	0.00	5.00	1.00	0.00	37.00
Pendleton	27.44	0.00	0.00	0.00	0.00	9.50
Pleasants	18.00	0.00	0.00	0.00	0.00	13.50
Pocahontas	27.92	0.00	1.00	0.00	1.00	13.50
Preston	73.69	0.38	2.26	0.00	0.00	44.13
Putnam	58.00	0.00	2.25	0.00	0.00	53.00
Raleigh	129.00	5.00	1.50	1.00	0.00	110.50
Randolph	56.00	1.00	0.00	0.00	0.00	44.50
Ritchie	26.00	0.00	1.00	0.00	0.00	16.50
Roane	40.59	0.00	1.00	0.00	5.00	21.50
Summers	36.00	0.00	0.50	0.00	0.00	16.00
Taylor	36.50	0.00	0.00	0.00	5.00	23.50
Tucker	16.00	0.00	0.00	0.00	0.00	14.25
Tyler	30.00	0.00	0.00	1.00	0.00	15.00
Upshur	48.00	0.00	2.00	0.00	0.00	37.00
Wayne	73.00	0.00	2.00	0.00	0.00	59.00
Webster	32.00	0.00	0.00	1.00	5.00	12.50
Wetzel	39.00	0.00	0.00	0.00	2.00	27.00
Wirt	14.00	0.00	0.00	0.00	0.50	7.50
Wood	90.00	0.00	9.00	0.00	43.00	85.00
Wyoming	73.03	1.00	4.00	1.00	0.00	60.50
Total	2,943.33	22.13	104.29	15.00	159.68	2,552.97

PERSONNEL 1985-86 (Continued)
FULL-TIME EQUIVALENCY

County	Custodian	Watchman	Welder	Sanitation Plant Operator	Groundsman	Total Service Personnel
Barbour	20.87	0.00	0.00	0.50	0.00	148.01
Berkeley	54.00	0.00	0.00	0.00	0.00	388.50
Boone	37.50	0.00	0.00	0.00	0.00	268.00
Braxton	12.92	0.00	0.00	2.00	0.00	142.10
Brooke	36.77	1.00	0.00	2.64	0.00	213.04
Cabell	133.50	1.00	1.00	0.00	0.00	615.00
Calhoun	9.00	0.00	0.00	4.00	0.00	85.00
Clay	17.50	1.00	0.00	0.00	0.00	132.50
Doddridge	14.50	0.00	1.00	0.00	0.00	90.50
Fayette	81.50	0.00	2.00	0.00	0.00	433.50
Gilmer	10.00	0.00	0.00	0.00	0.00	80.50
Grant	14.50	0.00	0.00	0.00	0.00	105.50
Greenbrier	53.50	0.00	2.00	0.00	0.00	272.50
Hampshire	14.01	0.50	0.00	0.00	0.00	147.02
Hancock	43.50	0.00	0.00	0.00	0.00	212.00
Hardy	12.00	0.00	0.00	0.00	0.00	96.00
Harrison	105.51	1.00	0.00	0.00	0.00	536.01
Jackson	37.50	0.00	0.00	0.00	0.00	230.01
Jefferson	30.00	0.00	0.00	0.00	0.00	217.00
Kanawha	320.00	0.00	2.00	1.00	0.00	1,534.00
Lewis	21.20	0.30	0.00	0.00	0.00	155.50
Lincoln	34.50	0.00	0.00	0.50	0.00	252.01
Logan	79.50	1.00	0.00	0.00	0.00	495.00
Marion	90.00	3.00	1.00	0.00	3.00	418.53
Marshall	55.30	0.00	0.00	0.00	0.00	273.00
Mason	38.00	0.00	0.00	2.00	0.00	245.00
Mercer	93.50	0.00	1.00	0.00	0.00	585.00
Mineral	34.38	0.00	0.00	0.13	0.00	241.07
Mingo	70.50	3.00	0.00	0.00	0.00	380.00
Monongalia	97.91	0.00	0.00	0.00	0.00	415.00
Monroe	13.50	0.00	0.00	0.00	0.00	114.50
Morgan	14.50	0.00	0.00	1.00	0.00	92.51
McDowell	87.50	0.00	1.00	0.00	0.00	520.00
Nicholas	48.50	0.00	0.00	1.00	0.00	257.00
Ohio	68.50	0.00	0.00	0.00	0.00	266.50
Pendleton	9.56	0.00	0.00	0.00	0.00	78.00
Pleasants	14.77	0.00	0.00	0.00	0.00	86.50
Pocahontas	14.94	0.00	0.00	0.56	0.00	97.51
Preston	45.51	0.00	0.00	0.39	0.00	287.58
Putnam	58.00	0.00	0.00	0.00	0.00	298.50
Raleigh	124.50	0.00	2.00	1.00	0.00	640.73
Randolph	33.00	0.00	0.00	2.00	0.00	230.50
Ritchie	10.50	0.00	0.00	0.50	0.00	89.00
Roane	20.00	0.00	0.00	2.00	0.00	137.50
Summers	18.50	0.00	0.00	0.00	0.00	119.06
Taylor	25.00	0.00	0.00	1.00	0.00	147.00
Tucker	11.75	0.00	0.00	1.00	0.00	74.50
Tyler	12.00	0.00	0.00	1.00	0.00	94.00
Upshur	31.00	0.00	0.00	0.00	0.00	206.50
Wayne	83.50	1.00	0.00	2.00	0.00	389.00
Webster	14.50	0.00	0.00	0.00	0.00	129.50
Wetzel	34.00	0.00	0.00	1.00	1.00	167.00
Wirt	8.50	0.00	0.00	0.00	0.00	53.50
Wood	133.00	0.00	0.00	3.00	0.00	696.50
Wyoming	57.47	2.00	0.00	0.00	0.00	355.00
Total	2,665.87	14.80	13.00	30.22	4.00	15,034.69

PERSONNEL 1985-86 (Continued)
FULL-TIME EQUIVALENCY

	Principals				
County	Elementary	Middle/Jr.High	High	Combined	Total Principals
Barbour	4.15	2.00	1.75	1.00	8.90
Berkeley	15.00	3.00	3.00	0.00	21.00
Boone	10.50	3.50	4.00	0.00	18.00
Braxton	5.50	2.00	1.00	0.00	8.50
Brooke	6.00	5.00	1.00	0.00	12.00
Cabell	27.00	9.00	5.00	0.50	41.50
Calhoun	4.00	0.00	1.00	0.00	5.00
Clay	3.50	1.00	1.00	0.00	5.50
Doddridge	1.00	0.00	1.00	0.00	2.00
Fayette	25.00	7.00	9.00	0.00	41.00
Gilmer	5.00	0.00	1.00	0.00	6.00
Grant	4.00	0.00	3.00	0.00	7.00
Greenbrier	7.20	5.00	2.00	5.00	19.20
Hampshire	6.00	2.00	1.00	0.00	9.00
Hancock	9.00	4.00	3.00	0.00	16.00
Hardy	2.00	0.00	2.00	0.00	4.00
Harrison	25.00	7.00	6.00	1.00	39.00
Jackson	7.00	2.00	2.00	0.00	11.00
Jefferson	8.00	3.00	1.00	0.00	12.00
Kanawha	74.00	19.00	14.00	3.00	110.00
Lewis	8.00	2.00	1.00	0.00	11.00
Lincoln	11.80	0.00	4.00	0.00	15.80
Logan	25.00	4.00	6.00	1.00	36.00
Marion	16.00	7.00	4.00	0.00	27.00
Marshall	12.00	3.00	2.00	0.00	17.00
Mason	13.00	1.00	2.00	2.00	18.00
Mercer	23.00	2.00	8.00	3.00	36.00
Mineral	9.00	2.00	3.00	2.00	16.00
Mingo	20.00	2.00	7.00	0.00	29.00
Monongalia	21.00	4.00	4.00	2.00	31.00
Monroe	3.00	0.00	3.00	2.00	8.00
Morgan	2.60	0.00	1.00	1.00	4.60
McDowell	19.00	4.00	3.00	1.00	27.00
Nicholas	9.00	2.00	3.00	0.00	14.00
Ohio	9.00	4.00	1.00	0.00	14.00
Pendleton	3.39	0.00	1.00	1.00	5.39
Pleasants	2.00	1.00	2.00	0.00	5.00
Pocahontas	2.50	2.50	1.00	0.00	6.00
Preston	8.00	2.00	4.00	2.00	16.00
Putnam	14.50	6.00	5.00	0.00	25.50
Raleigh	31.00	8.00	7.00	1.00	47.00
Randolph	8.10	1.00	3.50	3.00	15.60
Ritchie	5.00	0.00	3.00	0.00	8.00
Roane	4.45	0.00	2.00	0.00	6.45
Summers	3.00	2.00	1.00	0.00	6.00
Taylor	4.00	1.00	3.00	0.00	8.00
Tucker	2.00	0.00	1.00	1.00	4.00
Tyler	2.00	3.00	2.00	0.00	7.00
Upshur	10.00	1.00	1.00	0.00	12.00
Wayne	15.50	4.00	8.00	0.00	27.50
Webster	3.50	0.00	1.00	0.00	4.50
Wetzel	4.00	0.00	4.00	0.00	8.00
Wirt	1.00	0.00	1.00	0.00	2.00
Wood	26.00	7.00	2.00	1.00	36.00
Wyoming	16.00	3.00	7.00	0.00	26.00
Total	616.19	153.00	174.25	33.50	976.94

PERSONNEL 1985-86 (Continued)
FULL-TIME EQUIVALENCY

	Assistant Principals				Total Assistant Principals
County	Elementary	Middle/Jr.High	High	Combined	
Barbour	1.00	1.00	1.00	0.00	3.00
Berkeley	5.00	3.00	5.00	0.00	13.00
Boone	0.00	1.00	3.00	0.00	4.00
Braxton	0.00	1.00	2.00	0.00	3.00
Brooke	1.00	1.00	4.00	0.00	6.00
Cabell	2.00	8.10	9.00	1.00	20.10
Calhoun	0.00	0.00	1.00	0.00	1.00
Clay	0.40	0.50	0.50	0.00	1.40
Doddridge	0.00	0.00	0.00	0.00	0.00
Fayette	0.00	2.00	9.00	0.00	11.00
Gilmer	0.00	0.00	1.00	0.00	1.00
Grant	0.00	0.00	2.00	0.00	2.00
Greenbrier	0.00	0.00	2.52	0.00	2.52
Hampshire	0.33	1.00	1.00	0.00	2.33
Hancock	1.00	1.00	2.00	0.00	4.00
Hardy	1.00	0.00	1.00	0.00	2.00
Harrison	3.00	6.00	12.00	1.00	22.00
Jackson	1.00	1.00	3.00	0.00	5.00
Jefferson	0.00	1.00	2.00	0.00	3.00
Kanawha	5.00	19.00	14.00	1.00	39.00
Lewis	1.00	1.00	1.00	0.00	3.00
Lincoln	0.00	0.00	4.00	0.00	4.00
Logan	0.00	0.00	7.00	0.00	7.00
Marion	2.00	2.00	8.00	0.00	12.00
Marshall	0.00	1.00	2.00	0.00	3.00
Mason	0.00	1.00	1.00	1.00	3.00
Mercer	0.00	3.00	4.00	1.00	8.00
Mineral	0.00	1.00	4.00	1.00	6.00
Mingo	1.50	1.00	7.00	0.00	9.50
Monongalia	0.00	1.00	5.00	0.00	6.00
Monroe	0.00	0.00	0.43	0.00	0.43
Morgan	0.20	0.00	2.00	0.00	2.20
McDowell	1.00	0.00	5.00	0.00	6.00
Nicholas	0.00	2.00	3.00	0.00	5.00
Ohio	1.00	4.00	5.00	0.00	10.00
Pendleton	0.00	0.00	0.00	0.00	0.00
Pleasants	0.00	1.00	2.00	0.00	3.00
Pocahontas	0.00	0.00	1.00	0.00	1.00
Preston	3.00	0.66	3.00	0.00	6.66
Putnam	0.00	2.00	6.00	0.00	8.00
Raleigh	1.00	8.70	9.00	0.00	18.70
Randolph	0.00	2.00	2.00	1.00	5.00
Ritchie	0.00	0.00	1.00	0.00	1.00
Roane	1.00	0.00	2.85	0.00	3.85
Summers	0.00	0.00	1.00	0.00	1.00
Taylor	1.00	1.00	1.00	0.00	3.00
Tucker	1.00	0.00	2.00	0.00	3.00
Tyler	0.00	0.00	0.00	0.00	0.00
Upshur	0.00	2.00	2.00	0.00	4.00
Wayne	5.00	5.00	6.50	0.00	16.50
Webster	3.00	0.00	2.00	0.00	5.00
Wetzel	4.00	0.00	1.00	0.00	5.00
Wirt	0.00	0.00	1.00	0.00	1.00
Wood	5.00	7.00	7.00	2.00	21.00
Wyoming	0.00	0.00	6.00	0.00	6.00
Total	51.43	92.96	189.80	9.00	343.19

PERSONNEL 1985-86 (Continued)
FULL-TIME EQUIVALENCY

County	Head Teacher	Curriculum Specialist	Counselor	Librarian	Remedial Specialist
Barbour	0.00	3.25	4.00	5.00	0.00
Berkeley	0.00	15.02	22.00	9.00	0.00
Boone	0.00	3.00	8.50	5.50	2.00
Braxton	0.00	4.00	6.00	4.00	0.00
Brooke	0.00	2.00	7.00	5.00	5.00
Cabell	0.00	20.84	22.00	12.00	0.00
Calhoun	0.00	1.00	2.00	2.00	0.00
Clay	0.00	0.00	2.00	2.00	0.00
Doddridge	0.00	0.00	2.00	1.00	5.00
Fayette	3.00	12.00	8.00	10.00	9.50
Gilmer	0.00	0.00	1.00	2.00	0.00
Grant	0.00	0.00	2.50	3.00	0.00
Greenbrier	0.00	4.35	8.00	6.00	1.00
Hampshire	2.00	1.00	4.00	3.00	2.00
Hancock	0.00	0.66	6.00	7.00	7.00
Hardy	0.00	0.00	2.00	3.50	0.00
Harrison	0.00	10.00	23.50	24.00	39.00
Jackson	0.00	0.00	8.00	4.00	6.00
Jefferson	12.00	2.00	7.00	4.00	0.00
Kanawha	0.00	39.00	72.00	31.00	0.00
Lewis	0.00	1.00	4.00	2.00	0.00
Lincoln	1.00	5.00	6.00	5.00	0.00
Logan	0.00	6.30	19.50	10.50	0.00
Marion	0.00	10.00	18.43	16.90	1.00
Marshall	0.00	1.00	14.00	5.00	0.00
Mason	0.00	5.00	7.00	5.00	0.00
Mercer	0.00	15.00	25.00	21.00	0.00
Mineral	0.00	0.00	11.50	6.50	0.30
Mingo	0.00	1.00	14.00	8.00	0.00
Monongalia	0.00	7.00	14.00	21.00	3.50
Monroe	0.00	1.00	0.00	0.00	0.00
Morgan	0.00	1.50	4.00	2.00	0.00
McDowell	0.00	13.00	13.00	7.00	1.00
Nicholas	0.00	6.00	5.50	5.00	0.00
Ohio	0.00	4.00	12.00	10.00	18.00
Pendleton	0.00	0.00	2.00	2.00	0.00
Pleasants	0.00	1.00	3.00	2.00	3.00
Pocahontas	0.00	0.00	3.00	1.00	0.00
Preston	0.50	1.00	12.50	8.00	3.00
Putnam	0.00	4.00	14.00	8.00	0.00
Raleigh	0.00	9.00	21.10	13.00	0.00
Randolph	0.00	5.00	12.50	7.50	1.00
Ritchie	0.00	0.00	2.00	2.00	0.00
Roane	0.00	0.50	5.00	1.00	0.00
Summers	2.00	1.00	2.00	2.00	0.00
Taylor	0.00	1.50	7.00	5.00	0.00
Tucker	1.00	0.00	2.00	1.00	0.00
Tyler	0.00	0.00	3.00	4.00	0.00
Upshur	0.00	1.00	6.00	3.00	0.00
Wayne	0.00	7.00	10.50	10.00	20.50
Webster	0.00	0.00	2.00	2.00	0.00
Wetzel	0.00	0.00	8.20	4.50	0.00
Wirt	0.00	1.00	1.00	2.00	1.00
Wood	1.00	17.00	20.00	7.00	6.00
Wyoming	0.00	5.20	4.50	6.00	0.00
Total	22.50	249.12	526.73	358.90	134.80

PERSONNEL 1985-86 (Continued)
FULL-TIME EQUIVALENCY

	Teachers					
County	Prekindergarten Kindergarten	Elementary	Middle/Jr. High	High	Special Education	Homebound
Barbour	7.95	66.90	40.00	33.57	30.50	0.00
Berkeley	25.00	212.50	106.00	119.50	89.10	3.00
Boone	16.50	157.74	57.05	81.84	63.00	3.50
Braxton	14.00	48.50	53.00	38.00	49.00	1.00
Brooke	11.00	85.00	91.00	88.00	47.50	1.00
Cabell	41.50	441.10	207.72	152.80	178.00	4.00
Calhoun	9.00	58.00	0.00	26.00	23.00	0.00
Clay	5.50	69.10	20.50	27.50	14.00	1.00
Doddridge	3.50	49.00	0.00	18.00	16.00	0.00
Fayette	23.00	230.50	127.00	144.50	63.00	0.00
Gilmer	8.00	54.00	0.00	16.27	18.00	1.00
Grant	7.00	51.60	0.00	48.50	21.00	0.00
Greenbrier	14.90	168.28	89.00	60.48	58.87	0.00
Hampshire	6.00	60.00	32.60	26.40	34.76	0.00
Hancock	14.00	133.00	92.90	79.40	46.00	1.00
Hardy	4.00	54.00	0.00	37.00	25.00	0.00
Harrison	27.50	298.21	144.76	198.36	128.17	1.00
Jackson	24.00	113.62	48.86	63.52	51.60	1.00
Jefferson	15.00	160.50	75.50	57.00	54.00	0.00
Kanawha	92.50	985.50	472.50	319.00	363.00	10.00
Lewis	7.00	83.33	42.67	33.67	38.34	1.00
Lincoln	23.00	132.29	0.00	120.00	50.91	3.00
Logan	24.50	262.00	124.90	107.60	80.00	0.00
Marion	18.00	217.50	137.00	158.00	93.50	2.00
Marshall	16.50	182.00	83.50	91.50	59.00	0.00
Mason	12.50	130.50	35.00	72.50	53.00	1.00
Mercer	29.00	331.50	150.00	162.00	135.10	6.00
Mineral	14.00	96.81	74.79	78.14	66.00	0.00
Mingo	39.00	241.50	41.00	144.00	57.00	0.00
Monongalia	21.50	246.00	117.00	124.17	107.50	3.50
Monroe	5.00	57.00	20.00	37.57	28.50	1.00
Morgan	4.50	57.70	0.00	53.50	21.00	0.00
McDowell	39.00	287.00	84.00	85.00	96.00	0.00
Nicholas	18.00	149.50	65.00	54.00	58.50	0.00
Ohio	15.00	186.00	103.00	68.93	66.00	2.00
Pendleton	6.00	49.61	0.00	25.00	19.00	0.00
Pleasants	3.00	27.50	27.50	25.00	17.00	0.00
Pocahontas	7.00	37.72	26.93	21.55	18.30	0.00
Preston	17.00	146.69	39.99	99.66	67.00	1.00
Putnam	18.50	173.50	105.50	94.00	77.00	2.00
Raleigh	34.00	407.50	186.10	179.20	132.00	6.00
Randolph	12.50	147.10	39.00	77.30	76.25	0.00
Ritchie	5.00	59.00	0.00	42.00	20.00	0.00
Roane	8.50	78.05	20.00	43.15	40.00	1.00
Summers	6.80	67.20	12.00	40.00	30.00	2.00
Taylor	6.50	76.50	29.00	43.50	36.50	1.00
Tucker	3.00	33.00	17.50	16.50	15.50	0.00
Tyler	4.00	39.00	34.00	30.00	26.50	0.00
Upshur	9.00	101.00	56.00	63.00	54.00	0.00
Wayne	20.00	194.00	85.00	148.00	70.00	2.00
Webster	6.50	96.50	0.00	39.00	24.00	0.00
Wetzel	7.00	128.00	0.00	70.80	46.00	0.00
Wirt	2.00	27.00	0.00	24.50	10.50	0.00
Wood	40.00	480.50	211.00	219.50	201.00	3.00
Wyoming	30.00	232.00	57.00	117.50	65.15	2.00
Total	902.65	8,759.05	3,682.77	4,445.38	3,429.55	67.00

PERSONNEL 1985-86 (Continued)
FULL-TIME EQUIVALENCY

	Teachers (Continued)					
County	Vocational (K-12)	Vocational (P.S.)	Vocational (Adult)	Community Education	Total Teachers	Total All Personnel
Barbour	21.00	0.00	0.00	0.00	199.92	378.58
Berkeley	49.85	18.00	0.00	0.00	622.95	1,120.97
Boone	23.00	4.00	1.00	0.00	407.63	727.63
Braxton	14.00	0.00	0.00	0.00	217.50	397.10
Brooke	9.00	0.00	0.00	0.00	332.50	596.54
Cabell	55.03	15.00	0.00	0.00	1,095.15	1,857.75
Calhoun	20.00	0.00	0.00	0.00	136.00	239.00
Clay	7.00	0.00	2.00	0.00	146.60	298.00
Doddridge	7.00	0.00	0.00	0.00	93.50	201.00
Fayette	65.00	5.00	4.00	0.00	662.00	1,214.00
Gilmer	6.00	0.00	0.00	0.00	103.27	197.67
Grant	13.50	1.50	0.00	0.00	143.10	267.10
Greenbrier	47.50	8.00	0.00	0.00	447.03	772.30
Hampshire	13.00	0.00	1.00	0.00	173.76	355.11
Hancock	13.80	0.00	0.00	0.00	380.10	644.10
Hardy	13.50	0.00	0.00	0.00	133.50	250.15
Harrison	37.67	6.67	1.00	0.00	843.34	1,568.85
Jackson	42.00	4.00	0.00	0.00	348.60	627.61
Jefferson	17.00	0.00	0.00	0.00	379.00	648.00
Kanawha	118.87	33.00	13.00	0.00	2,407.37	4,326.37
Lewis	12.33	0.00	1.00	0.00	219.34	404.84
Lincoln	21.00	0.00	2.00	0.00	352.20	651.01
Logan	24.00	10.00	0.00	0.00	633.00	1,221.30
Marion	39.00	6.00	0.00	1.00	672.00	1,191.86
Marshall	35.00	2.00	0.00	0.00	469.50	802.50
Mason	29.00	0.00	0.00	0.00	333.50	624.50
Mercer	35.00	2.00	1.00	2.50	854.10	1,556.10
Mineral	27.66	4.50	0.00	0.00	361.90	657.57
Mingo	19.00	1.00	1.00	0.00	543.50	1,005.00
Monongalia	29.00	7.00	3.00	0.00	658.67	1,175.17
Monroe	13.00	0.00	0.00	0.00	162.07	292.57
Morgan	4.00	0.00	1.00	0.00	141.70	255.61
McDowell	50.00	2.00	1.00	0.00	644.00	1,252.00
Nicholas	34.88	0.00	0.00	0.00	379.88	687.38
Ohio	22.21	0.00	0.00	0.00	463.14	818.14
Pendleton	5.00	0.00	0.00	0.00	104.61	199.00
Pleasants	17.00	0.00	0.00	0.00	117.00	225.70
Pocahontas	15.00	0.00	0.00	0.00	126.50	242.51
Preston	35.00	1.00	0.00	5.00	412.34	758.58
Putnam	46.00	2.50	0.00	0.00	519.00	892.00
Raleigh	52.40	11.60	4.00	0.00	1,012.80	1,785.83
Randolph	34.00	2.00	0.00	0.00	388.15	678.75
Ritchie	11.00	0.00	0.00	0.00	137.00	245.00
Roane	9.50	0.00	0.00	0.00	200.20	362.00
Summers	11.00	0.00	4.00	0.00	173.00	317.56
Taylor	16.00	0.00	0.00	0.00	209.00	387.00
Tucker	15.00	1.00	0.00	0.00	101.50	193.00
Tyler	7.00	0.00	0.00	0.00	140.50	254.00
Upshur	19.00	4.00	1.50	0.00	307.50	552.00
Wayne	45.00	0.00	1.00	0.00	565.00	1,065.00
Webster	10.00	0.00	0.00	0.00	176.00	326.60
Wetzel	27.00	0.00	1.80	0.00	280.60	482.95
Wirt	6.00	0.00	0.00	0.00	70.00	134.50
Wood	25.00	4.00	0.00	0.00	1,184.00	2,017.50
Wyoming	29.15	1.00	0.00	0.00	533.80	952.50
Total	1,423.85	156.77	44.30	8.50	22,919.82	41,355.36

INSTRUCTIONAL PERSONNEL BY GRADE OF CERTIFICATE - 1985-85

ELEMENTARY

County	Ph.D.	Master +30	Master +15	Master	Bachelor +15	Bachelor	2nd Class	3rd Class	4th Class	Other#	Total
Barbour	1	17	26	24	57	35					160
Berkeley	1	43	67	67	165	110					453
Boone		44	40	21	87	84					276
Braxton		15	17	23	64	53					172
Brooke	1	58	50	29	79	36					253
Cabell	1	160	113	89	144	79					586
Calhoun		7	13	8	39	21					88
Clay		12	12	7	17	35					83
Doddridge		7	6	11	21	27					72
Fayette		91	59	32	221	85		1			489
Gilmer		7	7	9	21	33					77
Grant		5	9	8	29	21					72
Greenbrier		22	22	41	86	49		1			221
Hampshire		10	7	13	39	24					93
Hancock		39	28	48	64	10					189
Hardy		12	14	10	26	15					77
Harrison	1	66	89	109	156	110					531
Jackson		27	38	30	94	59					248
Jefferson		19	25	34	91	63					231
Kanawha		244	248	178	413	322					1405
Lewis		15	9	30	43	37					134
Lincoln		33	27	22	61	50					193
Logan		47	43	47	100	120					357
Marion		76	80	83	115	114					468
Marshall		59	41	60	58	38					256
Mason		34	31	16	68	36					185
Mercer	3	67	76	70	122	155					493
Mineral		48	54	67	75	28					272
Mingo		61	37	36	107	93		1			335
Monongalia	3	86	76	67	66	59					357
Monroe		9	8	13	35	15		1			81
Morgan		6	12	13	31	15					77
McDowell		60	33	37	152	165					447
Nicholas		28	26	25	80	53				1	213
Ohio		54	31	55	89	35					264
Pendleton		7	8	8	29	16					68
Pleasants	1	16	11	11	26	13					78
Pocahontas	1	13	14	6	32	27		1			94
Preston	1	27	27	44	67	53					219
Putnam		83	69	52	96	80					380
Raleigh	1	78	76	73	217	124				1	570
Randolph		16	31	36	70	70					223
Ritchie		6	13	12	26	24					81
Roane		15	10	5	46	48					124
Summers		14	16	10	32	29					101
Taylor		22	29	20	46	36					153
Tucker		7	14	9	22	19					71
Tyler		9	8	20	35	35					107
Upshur		18	28	47	72	51					216
Wayne		98	77	30	135	51					391
Webster		16	10	8	36	57					127
Wetzel		21	25	32	60	45					183
Wirt		2	5	7	15	10					39
Wood		88	109	134	273	148					752
Wyoming		72	33	37	160	90					392
Total	15	2215	2087	2033	4610	3310		5		2	14277

#Adult, Vocational and Associate Permits

INSTRUCTIONAL PERSONNEL BY GRADE OF CERTIFICATE - 1985-86

SECONDARY

County	Ph.D.	Master +30	Master +15	Master	Bachelor +15	Bachelor	2nd Class	3rd Class	4th Class	Other#	Total
Barbour		17	7	9	16	13					62
Berkeley	3	28	31	28	75	51				3	219
Boone		37	21	13	48	49					168
Braxton		10	3	7	24	22				2	68
Brooke		33	23	15	24	21				1	117
Cabell	1	158	96	102	122	78				7	564
Calhoun		8	5	7	31	6				1	58
Clay		15	11	6	19	15					66
Doddridge		10	4	4	9	5					32
Fayette	2	56	28	19	87	56				5	253
Gilmer		3	4	6	8	10					31
Grant		14	10	8	29	19					80
Greenbrier	1	43	29	33	93	39				2	240
Hampshire	1	13	16	18	39	15					102
Hancock	2	83	16	36	53	33					223
Hardy		15	8	10	24	9					66
Harrison	3	110	67	61	138	92				3	474
Jackson		29	21	18	37	29					134
Jefferson	1	17	22	35	58	50					183
Kanawha	5	300	189	172	300	241				3	1210
Lewis		19	14	16	31	25					105
Lincoln		38	28	27	48	36				2	179
Logan		69	33	48	89	96				11	346
Marion	1	80	46	41	56	57				2	283
Marshall	2	68	53	39	72	19					253
Mason		38	31	24	42	39					174
Mercer	1	102	55	78	108	99				9	452
Mineral		37	20	16	44	15				2	134
Mingo		85	22	26	63	70					266
Monongalia	5	89	69	59	82	54				3	361
Monroe	2	14	11	16	24	16				2	85
Morgan	1	9	16	11	18	22					77
McDowell		58	36	36	70	63				1	264
Nicholas		38	24	22	67	40				3	194
Ohio		80	25	43	76	39					263
Pendleton		6	6	5	11	9					37
Pleasants		11	11	6	19	5				4	56
Pocahontas	1	14	6	2	13	9				1	46
Preston	5	40	27	34	65	50				1	222
Putnam	1	51	21	30	50	26					179
Raleigh	1	115	67	49	177	99					508
Randolph	1	39	18	35	71	43					207
Ritchie		11	9	7	18	21					66
Roane	1	21	12	7	33	19					93
Summers		16	10	10	29	14				4	83
Taylor		19	10	7	22	22					80
Tucker		9	4	6	16	6					41
Tyler		9	9	5	19	7					49
Upshur		16	16	12	30	26				2	102
Wayne		81	36	22	57	41				4	241
Webster		5	5	6	22	23					61
Wetzel		23	14	18	31	33					119
Wirt		6	4	7	11	10					38
Wood	4	122	76	68	141	87					498
Wyoming		38	27	20	47	48				6	186
Total	45	2475	1482	1465	3006	2141				84	10698

#Adult, Vocational and Associate Permits

INSTRUCTIONAL PERSONNEL BY GRADE OF CERTIFICATE - 1985-86

UNCLASSIFIED

County	Ph.D.	Master +30	Master +15	Master	Bachelor +15	Bachelor	2nd Class	3rd Class	4th Class	Other#	Total
Barbour		3									3
Berkeley	1	8	4	3	9	7				1	33
Boone	1	3	1								5
Braxton		3									3
Brooke											
Cabell	1	34	11	7	5	7					65
Calhoun			1								1
Clay		2	1		3	1					7
Doddridge											
Fayette		7	1	1	6	3					18
Gilmer				4	1	1					6
Grant				2	3	1					6
Greenbrier		11	4	2	2	7				4	30
Hampshire		2		1							3
Hancock		4		2	1	3					10
Hardy		1			2						3
Harrison		1	2			1					4
Jackson					1						1
Jefferson			2	1	1	1					5
Kanawha	2	45	18	9	12	8				4	98
Lewis		1				1					2
Lincoln		8	1	1	5	2					17
Logan		5	2	1	1	2					11
Marion		2	3	3	2	3					13
Marshall										1	1
Mason		7		2	6	1					16
Mercer		11	1	2	1	4					19
Mineral		1									1
Mingo		2		2							4
Monongalia	1	10	10	9	5	2					37
Monroe	1	1		2	2						6
Morgan		2		1							3
McDowell											
Nicholas	2	3	2		1	1				1	10
Ohio	1	3	4	2							10
Pendleton		2	2	1	2	3					10
Pleasants											
Pocahontas		1									1
Preston	1	3	4	2	1	6				2	19
Putnam		11	4	1	3	3					22
Raleigh	1	18	6	7	9	7					48
Randolph		4	2	1							7
Ritchie		1	1			1					3
Roane		2									2
Summers		1				2				1	4
Taylor		2		1							3
Tucker					1	1					2
Tyler											
Upshur		5	2	3	1	4				2	17
Wayne		9	3	3	4	6					25
Webster			1	1							2
Wetzel		1	1	1	3	1					7
Wirt		1									1
Wood	2	17	7	7	6	7					46
Wyoming		3				1					4
Total	14	261	101	85	99	98				16	674

#Adult, Vocational and Associate Permits

INSTRUCTIONAL PERSONNEL BY YEARS OF EXPERIENCE - 1985-86

ELEMENTARY

County	No Experience	One Year	Two Years	Three Years	Four Years	Five Years	Six Years	Seven Years	Eight Years
Barbour	1	2	4	9	8	11	14	7	11
Berkeley	23	14	13	21	18	22	15	20	26
Boone	15	23	13	11	10	28	17	17	13
Braxton	7	4	7	9	15	5	9	13	20
Brooke	3	5	3	5	16	15	15	14	7
Cabell	14	15	13	20	14	10	24	32	36
Calhoun	5		7	3	5	4	11	9	6
Clay	8	5	6	6	1	2	5	4	4
Doddridge	3	4	3	3	7	3	2	7	3
Fayette	9	16	34	15	22	16	32	28	34
Gilmer	8	3	4	2	3	2	3	5	4
Grant	2	9	2	1	1	1	6	2	2
Greenbrier	6	6	14	5	6	10	9	8	21
Hampshire	3	2	6	5		4	5	3	7
Hancock	1			1	4	2	5	4	13
Hardy		2		6	6	2	4	4	3
Harrison	10	25	26	19	22	21	26	33	34
Jackson	13	9	13	15	10	12	13	13	10
Jefferson	11	8	8	8	7	9	7	17	14
Kanawha	52	44	57	48	43	53	72	81	84
Lewis	2	10	6	6	7	11	5	2	8
Lincoln	10	6	7	12	6	9	13	13	8
Logan	19	21	21	18	17	17	16	13	15
Marion	15	13	13	21	22	24	40	22	30
Marshall	4	7	5	10	9	6	8	9	18
Mason	3	6	10	6	8	9	13	14	7
Mercer	31	27	19	17	15	20	25	29	25
Mineral	2	6	9	6	10	13	11	16	24
Mingo	18	10	23	20	16	14	17	15	17
Monongalia	14	24	8	18	14	15	20	22	26
Monroe	2	2	1		4	3	3	4	5
Morgan	2	5	1	6	2	1	1	4	3
McDowell	39	20	31	18	20	27	31	25	20
Nicholas	14	8	4	6	13	11	12	9	11
Ohio	6	3	3	7	6	13	18	8	14
Pendleton	3	1	3	2	2	2	3	2	11
Pleasants	1		1	1	4	4	5	6	4
Pocahontas	4	6	3	8	2	2	5	4	2
Preston	3	4	27	22	14	14	12	8	11
Putnam	11	17	16	17	21	23	19	15	20
Raleigh	33	26	32	21	27	31	32	15	35
Pandolph	13	7	12	9	19	20	13	15	6
Ritchie	5	3	6	1	8	4	6	7	2
Roane	6	17	3	8	1	14	4	7	9
Summers	6	3	6	7	8	6	5	8	6
Taylor	5	4	6	10	10	15	11	10	11
Tucker	2	2	6	2	6	3	4	6	3
Tyler	5	4	7	7	9	4	12	6	8
Upshur	7	7	6	17	7	14	14	13	21
Wayne	5	14	13	8	14	18	24	19	24
Webster	13	12	8	3	5	9	10	4	6
Wetzel	3	8	6	4	8	14	9	14	15
Wirt	3		3	1	2	1	2	3	3
Wood	22	38	25	21	28	40	40	38	33
Wyoming	32	20	18	19	19	25	12	13	8
Total	557	557	601	573	601	688	769	739	821

INSTRUCTIONAL PERSONNEL BY YEARS OF EXPERIENCE - 1985-86

ELEMENTARY (Continued)

County	Nine Years	Ten Years	Eleven Years	Twelve Years	Thirteen Years	Fourteen Years	Fifteen Years	Sixteen Years & Over	Total
Barbour	12	13	9	10	6	9	7	27	160
Berkeley	17	41	31	30	26	21	13	102	453
Boone	6	13	24	12	8	5	2	59	276
Braxton	7	8	15	11	8	9	9	16	172
Brooke	15	20	12	11	17	18	13	64	253
Cabell	21	47	33	37	25	42	24	179	586
Calhoun	8	4	1	3	5	2	2	13	88
Clay	4	2	2	5	1	2	3	23	83
Doddridge	3	5	4	6	2	2	4	11	72
Fayette	28	32	25	14	21	21	20	122	489
Gilmer	6	2	5	3	7	5		15	77
Grant	4	4	3	5	7	1	2	20	72
Greenbrier	15	15	15	11	16	6	10	48	221
Hampshire	7	2	7	5	5	5	6	21	93
Hancock	10	14	16	22	16	14	11	56	189
Hardy	3	4	8	4	6	2	3	20	77
Harrison	22	38	28	30	29	32	27	109	531
Jackson	10	8	14	9	9	6	10	74	248
Jefferson	6	14	22	17	8	11	10	54	231
Kanawha	69	115	70	76	48	56	47	390	1405
Lewis	9	10	12	7	6	3	3	27	134
Lincoln	15	16	10	10	3	6	4	45	193
Logan	14	23	21	13	16	10	6	97	357
Marion	24	27	25	29	29	22	20	92	468
Marshall	19	19	19	18	21	16	19	47	256
Mason	6	10	13	12	9	13	8	38	185
Mercer	28	29	33	31	23	12	17	110	493
Mineral	22	23	18	18	18	13	8	55	272
Mingo	21	16	15	14	7	11	9	92	335
Monongalia	25	27	22	11	21	18	6	66	353
Monroe	8	8	8	7	7	4		15	81
Morgan	4	5	8	7	4	5		19	77
McDowell	21	24	18	15	12	11	18	97	447
Nicholas	12	15	17	11	10	8	5	47	213
Ohio	14	21	18	17	15	8	17	76	264
Pendleton	2	5	3	4	4	2	7	12	68
Pleasants	7	6	6	6	7	4	3	13	78
Pocahontas	5	4	4	10	8	3	5	19	94
Preston	9	13	13	13	7	6	4	39	219
Putnam	15	15	36	22	21	19	15	78	380
Raleigh	31	23	36	29	24	18	10	147	570
Randolph	9	14	20	21	13	8	6	18	223
Ritchie	2	1	4	9	5	3	3	12	81
Roane	7	10	3	6	4	4	6	15	124
Summers	6	5	5	4	3	6	4	13	101
Taylor	8	15	9	4	7	5	2	21	153
Tucker	7	4	4		5	1	1	15	71
Tyler	4	6	6	10	4	4	3	8	107
Upshur	15	14	17	15	9	8	5	27	216
Wayne	19	17	24	28	20	15	22	107	391
Webster	3	3	5	5	1	4	4	32	127
Wetzel	7	9	19	11	15	6	5	30	183
Wirt	3	1	3	3		2	2	7	39
Wood	53	44	40	50	33	41	29	177	752
Wyoming	17	20	21	25	9	18	9	107	392
Total	744	903	879	816	670	608	508	3243	14277

INSTRUCTIONAL PERSONNEL BY YEARS OF EXPERIENCE - 1985-86

SECONDARY

County	No Experience	One Year	Two Years	Three Years	Four Years	Five Years	Six Years	Seven Years	Eight Years
Barbour	3	2		1	7	3	5	5	2
Berkeley	8	4	9	4	6	8	11	8	13
Boone	4	7	7	8	7	6	9	7	3
Braxton	2		2	4	2	3	5	1	2
Brooke		1	3	2	1	5	8	3	9
Cabell	12	19	15	21	20	16	17	23	18
Calhoun	1	1	4	1		2	2	3	5
Clay	5	3	3	1	4	3	3	2	3
Doddridge		1			1	1	1	2	3
Fayette	10	5	4	7	4	12	13	14	15
Gilmer				2	2	1	4	1	3
Grant	3	2		2	4	6	4	4	2
Greenbrier	9	8	5	7	4	7	9	8	11
Hampshire	3	6	1	2	3	7	1	5	4
Hancock	1	3	1	1	8	2	3	8	10
Hardy	1	1	2	3	1		2	2	1
Harrison	9	13	12	10	7	18	33	23	28
Jackson	1	4	1	5	5	7	5	6	10
Jefferson	8	8	5	3	5	9	7	9	8
Kanawha	31	36	22	29	31	28	30	47	44
Lewis	2	6	4	3	4	5	5		5
Lincoln	4	9	7	8	7	9	17	8	6
Logan	11	15	12	9	17	12	8	11	5
Marion	7	6	5	6	10	10	14	11	13
Marshall	2		4	6		6	8	9	20
Mason	6	6	3	2	5	4	4	12	6
Mercer	28	10	12	16	12	17	14	20	26
Mineral	3	2	1	2	7	5	3	4	3
Mingo	13	12	14	6	10	11	8	15	7
Monongalia	19	14	22	10	14	18	15	21	21
Monroe	4	3	1	3	1	4	3	3	6
Morgan	7	6	1	2	3	1	3	5	4
McDowell	13	5	4	7	5	11	12	10	7
Nicholas	15	2	3	11	6	12	7	6	12
Ohio	5	2	3	7	6	5	15	6	8
Pendleton	4			1		2	2	3	3
Pleasants		1			7	1	2		5
Pocahontas	1	1	1	1	2	5	1		3
Preston	9	10	12	10	6	12	7	9	14
Putnam	2	3	1	6	6	3	7	3	11
Raleigh	22	15	13	20	20	22	23	21	21
Randolph	6	8	10	7	9	8	12	9	6
Ritchie	8	1	2	2	1	4	4	4	1
Roane	5	2	7	2		3	7	4	4
Summers	1	2	1	4	3	3	2	3	2
Taylor	2	2	3	6	3	4	3	5	2
Tucker	2			4		1	2	4	2
Tyler	2	1	1	2	2		3	5	4
Upshur	1	5	8	4	2	2	3	6	
Wayne	7	8	12	7	6	7	6	6	9
Webster	7	2	1	4	3	3	4	2	5
Wetzel	2	7	5	2	3	5	5	9	4
Wirt	2	2	2	1	3	2	1	2	2
Wood	9	21	11	12	12	17	15	16	20
Wyoming	10	6	6	5	10	5	5	4	6
Total	352	319	288	311	324	383	422	437	467

INSTRUCTIONAL PERSONNEL BY YEARS OF EXPERIENCE - 1985-86

SECONDARY (Continued)

County	Nine Years	Ten Years	Eleven Years	Twelve Years	Thirteen Years	Fourteen Years	Fifteen Years	Sixteen Years & Over	Total
Barbour	4	2	4	2	3	2	2	15	62
Berkeley	13	11	12	17	11	18	5	59	219
Boone	1	12	7	10	10	4	10	56	168
Braxton	2	2	4	3		7	3	26	68
Brooke	5	3	9	6	3	4	7	48	117
Cabell	23	27	36	35	28	34	21	199	564
Calhoun	7	3	8	2	3	3	1	12	58
Clay		6	4	5	1	6	1	16	66
Doddridge		5	1	1	1	1	3	11	32
Fayette	12	7	11	11	9	14	9	96	253
Gilmer	4	2	3	2	1	2	2	2	31
Grant	5	3	3	3	9	4	4	22	80
Greenbrier	10	12	11	15	8	11	13	92	240
Hampshire	5	9	8	7	8	3	2	28	102
Hancock	9	6	13	8	14	16	15	105	223
Hardy	3	6	2	4	1	6	7	24	66
Harrison	21	25	22	27	31	17	22	156	474
Jackson	1	7	5	8	9	6	5	49	134
Jefferson	6	6	12	11	14	8	10	54	183
Kanawha	52	58	49	56	56	63	44	534	1210
Lewis	2	2	7	6	4	2	9	39	105
Lincoln	10	9	7	13	11	7	4	43	179
Logan	26	15	11	21	20	16	10	127	346
Marion	11	19	11	15	8	20	17	100	283
Marshall	8	17	17	11	15	16	16	98	253
Mason	5	6	8	10	15	7	19	56	174
Mercer	10	18	20	28	19	20	15	167	452
Mineral	6	14	6	9	10	9	10	40	134
Mingo	10	9	14	16	7	6	10	98	266
Monongalia	17	16	12	20	17	17	14	94	361
Monroe	1	3	4	5	5	3	2	34	85
Morgan	5		3	1	2	3	7	24	77
McDowell	14	16	13	16	12	12	7	100	264
Nicholas	10	10	14	13	11	10	7	45	194
Ohio	15	12	13	17	9	17	23	100	263
Pendleton	3	2	3	2	1	1	2	8	37
Pleasants	3	1	4	2	6	2		27	56
Pocahontas	5	1	2	2	3	3	3	12	46
Preston	11	7	14	14	13	4	9	61	222
Putnam	11	8	3	6	11	7	8	83	179
Raleigh	26	15	25	20	27	21	29	168	508
Randolph	15	13	13	6	14	7	6	58	207
Ritchie	6	3	7	4	6	1	1	11	66
Roane	4	5	5	4	6	3	3	29	93
Summers	5	1	5	4	6	6	5	30	83
Taylor	4	4	4	1		4	7	26	80
Tucker	1	3	2	4	4		1	11	41
Tyler	3	3	5	6	2	1		9	49
Upshur	6	6	6	6	4	7	1	35	102
Wayne	12	8	11	17	14	21	10	80	241
Webster	1	1	5	2	2	2	2	15	61
Wetzel	9		7	10	7	5	12	27	119
Wirt				3	1	6		11	38
Wood	24	23	18	27	35	34	23	181	498
Wyoming	14	6	10	9	9	7	6	68	186
Total	496	488	533	583	556	536	484	3719	10698

INSTRUCTIONAL PERSONNEL BY YEARS OF EXPERIENCE - 1985-86

UNCLASSIFIED

County	No Experience	One Year	Two Years	Three Years	Four Years	Five Years	Six Years	Seven Years	Eight Years
Barbour							1		
Berkeley	3	2	2			2	2	2	
Boone									
Braxton									
Brooke									
Cabell	3	2	4		3	1	2	5	5
Calhoun									
Clay			1				1	1	
Doddridge									
Fayette			1				1	1	1
Gilmer						1	1		1
Grant	1	1		1				1	2
Greenbrier	3	1		1	2	1	2	3	2
Hampshire									
Hancock	1					1	1		
Hardy							1		1
Harrison									
Jackson			1						
Jefferson	1		1			1			
Kanawha	2	3	1	1		2	2	1	5
Lewis									
Lincoln		1	1		1			1	1
Logan		1		1					
Marion	1	1	1	1			1		3
Marshall	1								
Mason		1	1		2		2	1	
Mercer	4			1		1			1
Mineral									
Mingo									
Monongalia	3	1	3		1	2	2	2	2
Monroe				1	1			1	
Morgan									
McDowell									
Nicholas	1	2					2	1	
Ohio		2	1	1	1		1		
Pendleton	1		1	1				2	
Pleasants									
Pocahontas									
Preston	6	4			1	1			2
Putnam	3	1	1	1	1	3	1		1
Raleigh	4	2		1	2		2	4	4
Randolph							2		1
Ritchie						1			
Roane									
Summers									1
Taylor	1								
Tucker			1			1			
Tyler									
Upshur		2	2	1		2	2		1
Wayne	4	2	1	1	1	1	2	1	2
Webster									
Wetzel			2			1	1		1
Wirt									
Wood	5	1		3	1	2	2	1	2
Wyoming	1								
Total	49	30	26	16	17	24	34	28	39

INSTRUCTIONAL PERSONNEL BY YEARS OF EXPERIENCE - 1985-86

UNCLASSIFIED (Continued)

County	Nine Years	Ten Years	Eleven Years	Twelve Years	Thirteen Years	Fourteen Years	Fifteen Years	Sixteen Years & Over	Total
Barbour						1		1	3
Berkeley	1	2		1	4		3	9	33
Boone					1	1	1	2	5
Braxton				1	1			1	3
Brooke									
Cabell		1	3	3	4	1	6	22	65
Calhoun			1						1
Clay	1							3	7
Doddridge									
Fayette	1		1	1	2	1	2	6	18
Gilmer			1			1		1	6
Grant									6
Greenbrier	1	2	1		4			7	30
Hampshire		1		1		1			3
Hancock		1		1		1		4	10
Hardy				1					3
Harrison					1		1	2	4
Jackson									1
Jefferson	1	1							5
Kanawha	2	9	4	8	2	3	2	51	98
Lewis								2	2
Lincoln	1	2	1		1			7	17
Logan	1			1	1			6	11
Marion	1		2				2		13
Marshall									1
Mason	1	1	1	1		2	1	2	16
Mercer				1	1		1	9	19
Mineral								1	1
Mingo				2				2	4
Monongalia	3	4	3	1	3		3	4	37
Monroe	1	1						1	6
Morgan					1	1		1	3
McDowell									
Nicholas				1				3	10
Ohio								4	10
Pendleton	1	1		3					10
Pleasants									
Pocahontas								1	1
Preston		1	1		1	1	1		19
Putnam			2	1	1	1	1	4	22
Raleigh	1	3	3	1	1			20	48
Randolph		2			2				7
Ritchie					1		1		3
Roane				1			1		2
Summers	1	1						1	4
Taylor					1			1	3
Tucker									2
Tyler									
Upshur			1	2	1	1		2	17
Wayne		2			1		1	6	25
Webster		1				1			2
Wetzel		1						1	7
Wirt								1	1
Wood		2	3	5	1		2	16	46
Wyoming								3	4
Total	18	39	28	37	36	17	29	207	674

CERTIFICATE TYPE AND NUMBER ISSUED 1985-86

I. ADMINISTRATIVE CERTIFICATE	
PROVISIONAL PROFESSIONAL	
ORIGINAL	188
RENEWAL	199
PERMANENT	4
PROFESSIONAL	
PERMANENT	81
SUBTOTAL	472
II. PROFESSIONAL CERTIFICATE	
PROVISIONAL PROFESSIONAL	
ORIGINAL	2,022
RENEWAL	1,402
PERMANENT	8
PROFESSIONAL	
ORIGINAL	819
RENEWAL	649
PERMANENT	1,120
SUBTOTAL	6,020
III. OTHER CERTIFICATES	
TEMPORARY LICENSE	
ORIGINAL	34
RENEWAL	10
FIRST CLASS TEMPORARY	
ORIGINAL	144
RENEWAL	20
SECOND CLASS TEMPORARY	
RENEWAL	1
THIRD CLASS TEMPORARY	
RENEWAL	2
VOC INDUSTRIAL CERTIFICATE	
ORIGINAL	48
RENEWAL	53
PERMANENT	19
VOC INDUSTRIAL PERMIT	
ORIGINAL	53
RENEWAL	57
TEMP VOC INDUSTRIAL CERT	
ORIGINAL	7
RENEWAL	6
ADULT PERMITS	
ORIGINAL	257
RENEWAL	160
SUBTOTAL	871
IV. TEACHING PERMITS	
FIRST CLASS PERMIT	
ORIGINAL	1,397
RENEWAL	449
SECOND CLASS PERMIT	
THIRD CLASS PERMIT	
FOURTH CLASS PERMIT	
SUBTOTAL	1,896
SALARY CLASSIFICATION*	
BACHELORS + 15	1,157
MASTERS	7
MASTERS + 15	444
MASTERS + 30	296
ASSOCIATE PROFESSIONAL	
ASSOCIATE PROFESSIONAL B	556
ASSOCIATE PROFESSIONAL A	19
ASSOCIATE PROFESSIONAL TEA	5
GRAND TOTAL	9,259

* These figures reflect only those advanced salary classifications approved by the 1TP8, 1TP10, and 1TP22 forms.

PROFESSIONAL ADMINISTRATIVE CERTIFICATES ENDORSEMENTS 1985-86

	ENDORSEMENTS 1985-86 **
SUPERINTENDENT	15
PRINCIPAL GRADES 7-12	197
PRINCIPAL GRADES 1-9	64
PRINCIPAL GRADES 1-12	
COUNSELOR	1
SUPERVISOR	9
SPECIAL SUPERVISOR	33
TOTAL	319

	TEMPORARY LICENSE ENDORSEMENTS 1985-86 **
PRINCIPAL GRADES 1-9	
COUNSELOR	
SUPERVISOR	1
SPECIAL SUPERVISOR	18
READING SPECIALIST	9
TOTAL	28

** These figures do not reflect principal grades K-8 endorsements issued.

ORIGINAL PROFESSIONAL CERTIFICATES ISSUED 1985-86

GRADUATES OF WEST VIRGINIA INSTITUTIONS

COLLEGE	3 YEAR	5 YEAR	TOTAL
ALDERSON BROADDUS COLLEGE	22	13	35
BETHANY COLLEGE			
BLUEFIELD STATE COLLEGE	73	10	83
CONCORD COLLEGE	149	48	197
DAVIS & ELKINS COLLEGE	8	8	16
FAIRMONT STATE COLLEGE	159	63	222
GLENVILLE STATE COLLEGE	130	82	212
MARSHALL UNIVERSITY	223	135	358
MORRIS HARVEY COLLEGE	14	11	25
SALEM COLLEGE	12	7	19
SHEPHERD COLLEGE	79	13	92
WEST LIBERTY STATE COLLEGE	111	40	151
WEST VIRGINIA TECH.	28	20	48
WEST VIRGINIA STATE COLLEGE	67	25	92
WEST VIRGINIA UNIVERSITY	177	75	252
WEST VIRGINIA WESLEYAN	43	11	54
WHEELING COLLEGE	3		3
TOTAL	1,298	561	1,859

GRADUATES OF OUT OF STATE INSTITUTIONS

STATE	3 YEAR	5 YEAR	TOTAL
KENTUCKY	39	15	54
MARYLAND	20	6	26
NORTH CAROLINA	16	5	21
OHIO	96	24	120
PENNSYLVANIA	53	19	72
VIRGINIA	43	9	52
OTHER STATES	452	177	629
TOTAL	719	255	974

ENDORSEMENTS ON PROVISIONAL CERTIFICATES BY W. VA. COLLEGES WHERE DEGREE WAS GRANTED 1985-86

Endorsements	Alderson Broaddus	Bethany	Bluefield State	Concord	Davis & Elkins	Fairmont State	Glenville State	Marshall University	University of Charleston	Salem
Principal - Secondary	-	-	-	-	-	-	-	-	-	-
Principal - Elem/JHS	-	-	-	-	-	-	-	-	-	-
Counselor	-	-	-	-	-	-	-	-	-	-
Voc. Agriculture	-	-	-	-	-	-	-	-	-	-
Production & Mgmt.	-	-	-	-	-	-	-	-	-	-
Agricultural Mech.	-	-	-	-	-	-	-	-	-	-
Conservation	-	-	-	-	-	-	-	-	-	-
Ornamental Hort.	-	-	-	-	-	-	-	-	-	-
Art	-	-	3	7	-	10	20	12	4	-
Business Principles	-	-	1	5	-	6	8	3	1	-
Secretarial Studies	-	-	1	3	-	1	1	2	-	-
Business Education	-	-	2	10	1	19	10	14	6	1
Distributive Ed.	-	-	-	-	-	-	-	4	1	-
Language Arts	-	-	5	4	2	1	32	20	3	2
English	2	1	3	7	-	16	15	27	8	3
English - B.D.	-	-	-	-	-	-	-	-	-	-
French	-	1	-	-	1	4	1	4	-	-
German	-	1	-	-	-	-	-	-	-	-
Latin	-	-	-	-	-	-	-	2	-	-
Russian	-	-	-	-	-	-	-	-	-	-
Spanish	-	-	-	-	1	-	1	2	1	-
General Home Econ.	-	-	-	1	-	15	2	3	-	-
Gen. Home Econ. - M.R.	-	-	-	-	-	-	-	-	-	-
Gen. Home Econ. - B.D.	-	-	-	-	-	-	-	-	-	-
Voc. Home Econ.	-	-	-	7	-	23	6	14	-	-
Industrial Arts	-	-	-	-	-	26	-	-	-	3
Woods	-	-	-	-	-	15	-	-	-	3
Drafting	-	-	-	-	-	4	-	-	-	3
Graphic Arts	-	-	-	-	-	3	-	-	-	-
Elec. & Electronics	-	-	-	-	-	1	-	-	-	-
Power Mechanics	-	-	-	-	-	4	-	-	-	-
Metals	-	-	-	-	-	18	-	-	-	-
Gen. Fabrication	-	-	-	-	-	-	-	-	-	-
Construction	-	-	-	-	-	2	-	-	-	-
Fiber. Ceram. & Syn.	-	-	-	-	-	-	-	-	-	-
Mathematics	2	2	15	20	1	17	21	21	2	3
Music	4	-	2	3	-	17	11	23	1	1
Vocal Music	-	-	-	-	-	-	-	-	-	-

ENDORSEMENTS ON PROVISIONAL CERTIFICATES BY W. VA. COLLEGES WHERE DEGREE WAS GRANTED 1985-86 (Continued)

Endorsements	Shepherd	West Liberty	W. Va. College Graduate Studies	W. Va. Tech	W. Va. State	W. Va. University	W. Va. Wesleyan	Wheeling	Others	Total
Principal - Secondary	-	-	-	-	-	-	-	-	-	-
Principal - Elem/JHS	-	-	-	-	-	-	-	-	-	-
Counselor	-	-	-	-	-	1	-	-	1	2
Voc. Agriculture	-	1	-	-	-	9	-	-	3	13
Production & Mgmt.	-	1	-	-	-	6	-	-	-	7
Agricultural Mech.	-	-	-	-	-	2	-	-	-	2
Conservation	-	-	-	-	-	1	-	-	-	1
Ornamental Hort.	-	1	-	-	-	2	-	-	-	3
Art	7	10	1	-	6	7	3	-	28	118
Business Principles	-	2	-	1	-	-	1	-	4	32
Secretarial Studies	-	-	-	1	1	-	1	-	2	13
Business Education	3	1	2	7	10	-	2	-	14	102
Distributive Ed.	-	-	-	-	1	1	-	-	3	10
Language Arts	2	15	2	3	9	9	-	-	10	119
English	7	12	-	2	6	18	4	1	88	220
English - B.D.	-	-	-	-	-	-	-	-	-	-
French	-	1	-	-	-	2	1	-	21	36
German	-	-	-	-	1	2	-	-	3	5
Latin	-	-	-	-	-	-	-	-	2	4
Russian	-	-	-	-	-	-	-	-	-	-
Spanish	-	3	-	-	3	3	-	-	9	23
General Home Econ.	1	7	-	-	-	2	2	-	10	43
Gen. Home Econ. - M.R.	-	-	-	1	-	-	-	-	-	1
Gen. Home Econ. - B.D.	-	-	-	-	-	-	-	-	-	-
Voc. Home Econ.	6	5	-	1	4	10	2	-	17	95
Industrial Arts	-	-	-	10	2	-	-	-	7	40
Woods	-	-	-	8	1	-	-	-	1	28
Drafting	-	-	-	1	-	-	-	-	-	8
Graphic Arts	-	-	-	1	-	-	-	-	-	4
Elec. & Electronics	-	-	-	1	-	-	-	-	-	2
Power Mechanics	-	-	-	-	-	-	-	-	1	5
Metals	-	-	-	1	1	-	-	-	-	20
Gen. Fabrication	-	-	-	1	-	-	-	-	-	1
Construction	-	-	-	1	-	-	-	-	-	3
Fiber. Ceram. & Syn.	-	-	-	6	-	-	-	-	-	6
Mathematics	8	18	-	7	22	28	2	1	60	250
Music	4	9	-	6	10	25	7	-	46	169
Vocal Music	-	-	-	-	-	-	-	-	-	-

ENDORSEMENTS ON PROVISIONAL CERTIFICATES BY W. VA. COLLEGES WHERE DEGREE WAS GRANTED 1985-86

Endorsements	Alderson Broaddus	Bethany	Bluefield State	Concord	Davis & Elkins	Fairmont State	Glenville State	Marshall University	University of Charleston	Salem
Safety Education	-	-	-	-	-	3	25	13	-	5
Health & Phys. Ed.	1	-	-	4	-	12	3	10	2	1
Health Education	2	-	1	-	3	9	2	15	2	8
Physical Education	6	-	17	23	2	37	45	24	2	9
Athletic Training	-	-	-	-	-	-	-	-	-	-
Phys. Ed. - H.&S.	-	-	-	-	-	-	2	-	-	-
Phys. Ed. - M.R.	-	-	-	-	-	7	1	-	-	-
Phys. Ed. - P.H.	-	-	-	-	-	-	-	2	-	-
Speech & Hearing	-	-	-	-	-	-	-	-	-	-
Speech Therapy	-	-	-	-	-	-	-	-	-	-
Physics	-	-	-	-	-	1	-	2	-	-
Biological Science	-	-	3	8	1	6	3	11	1	1
Chemistry	-	-	-	1	-	3	2	5	-	-
General Science	1	-	6	15	2	11	10	40	2	2
Social Studies	13	3	29	29	1	58	47	64	9	-
Appalachian Studies	-	-	-	-	-	-	1	-	-	-
Soc. Stud. - B.D.	-	-	-	-	-	1	-	-	-	-
Speech	1	-	1	6	-	2	-	4	3	-
Teacher Counselor	-	-	-	-	-	-	-	-	-	-
School Librarian	-	-	-	6	-	1	2	1	-	1
School Library/Media	-	-	-	12	-	9	2	2	-	-
Elementary Education	14	4	58	108	7	127	111	209	11	9
Early Childhood	-	-	-	3	1	3	4	7	-	-
Early Education	6	-	1	17	2	14	26	37	1	-
Oral Communications	-	-	-	-	-	1	4	8	-	1
School Psychologist	-	-	-	-	-	-	-	-	-	-
Journalism	-	-	-	-	-	3	-	5	-	-
Mentally Retarded	1	-	19	13	-	26	21	57	10	6
Behavioral Disorders	-	-	-	1	-	-	-	5	4	-
Spec. Learn. Disab.	3	1	13	13	-	26	17	22	4	-
Crippled & Hlth. Impair.	-	-	-	-	-	-	-	-	-	-
Physically Handicapped	-	-	-	-	-	-	-	15	-	-
Hearing Impaired	-	1	-	-	-	-	-	-	-	-
Visually Impaired	-	-	-	-	-	-	-	-	-	-
Reading Specialist	-	-	-	-	1	1	1	2	1	-
Gifted	-	-	2	-	-	5	2	10	-	-
Construction Related	-	-	-	-	-	1	-	-	-	-
Coordinator, Co-op Ed.	-	-	-	-	-	-	-	-	2	-
Animal & Processing	-	-	-	-	-	-	-	-	-	-
Agr. Sales & Service	-	-	-	-	-	-	-	-	-	-
Consrv. - Forestry	-	-	-	-	-	-	-	-	-	-
Horticulture Produce	-	-	-	-	-	-	-	-	-	-
Driver Education	-	-	-	-	-	-	-	-	-	1
Voc. Home Ec. - Ment. Ret.	-	-	-	-	-	-	-	-	-	-
General Shop	-	-	-	-	-	-	-	-	-	-
Spch.-Lang. Pathologist	-	-	-	-	-	-	-	-	-	-
Physical Science	-	-	-	-	-	-	-	-	-	-
Prof. Development - MCE	-	-	-	1	-	1	-	3	-	-
Behav. Disord. - MILD	-	-	-	-	-	-	-	-	2	-
Mental. Retard. - MILD	-	-	-	-	-	-	-	-	2	-
Severe/Prof. Handicapped	-	-	-	-	-	1	-	-	-	-
Spec. Lrng. Disab. - MILD	-	-	-	-	-	-	-	1	2	-
B.D. Excluding Autism	-	-	2	2	-	4	9	4	2	-
Pre Voc./Business	-	-	-	-	-	-	-	-	-	1
Pre Voc./Environmental	-	-	-	-	-	-	-	-	-	-
Pre Voc./Industrial	-	-	-	-	-	1	-	-	-	-
Pre Voc./Service	-	-	-	-	-	-	-	-	-	-
Ind. Arts - M.R.	-	-	-	-	-	1	-	-	-	-
Pre-Sch.-Handicapped	-	-	-	4	-	-	-	-	-	-
Sch.Soc.Wrk.& Attend.	-	-	-	-	-	3	1	5	-	-

ENDORSEMENTS ON PROVISIONAL CERTIFICATES BY W.VA. COLLEGES WHERE DEGREE WAS GRANTED 1985-86 (Continued)

Endorsements	Shepherd	West Liberty	W. Va. College Graduate Studies	W. Va. Tech	W. Va. State	W. Va. University	W. Va. Wesleyan	Wheeling	Others	Total
Safety Education	11	13	1	10	6	22	-	-	11	120
Health & Phys. Ed.	1	6	-	3	5	3	-	-	3	52
Health Education	8	19	1	8	1	4	14	-	21	118
Physical Education	22	33	1	13	15	43	15	-	85	392
Athletic Training	-	-	-	-	-	-	-	-	-	-
Phys. Ed. - H.&S.	1	-	-	2	-	1	-	-	-	6
Phys. Ed. - M.R.	-	6	-	-	3	3	-	-	1	21
Phys. Ed. - P.H.	-	-	-	-	-	-	-	-	-	2
Speech & Hearing	-	-	-	-	-	-	-	-	1	1
Speech Therapy	-	-	-	-	-	-	-	-	-	-
Physics	-	1	-	-	-	3	-	1	4	12
Biological Science	4	6	-	1	6	13	4	1	39	108
Chemistry	-	1	-	1	2	4	1	1	15	36
General Science	11	11	-	5	6	29	3	-	58	192
Social Studies	24	34	6	20	57	41	8	1	85	509
Appalachian Studies	-	-	-	-	-	-	-	-	1	2
Soc. Stud. - B.D.	-	-	-	-	-	-	-	-	-	1
Speech	1	2	1	-	-	1	-	-	6	28
Teacher Counselor	-	-	-	-	-	-	-	-	1	1
School Librarian	1	-	-	-	-	1	-	-	-	13
School Library/Media	1	-	-	1	-	3	-	-	13	43
Elementary Education	62	93	6	1	65	141	30	-	440	1,496
Early Childhood	2	1	-	1	2	5	1	-	45	75
Early Education	12	18	-	-	11	27	5	-	63	240
Oral Communications	-	1	-	-	-	5	-	-	5	25
School Psychologist	-	-	-	-	-	-	-	-	2	2
Journalism	-	-	-	-	-	4	-	-	1	13
Mentally Retarded	1	15	9	3	22	61	6	-	110	380
Behavioral Disorders	-	-	1	-	-	1	-	-	17	29
Spec. Learn. Disab.	2	5	8	2	8	18	2	-	111	255
Crippled & Hlth. Impair.	-	-	-	-	-	-	-	-	-	-
Physically Handicapped	-	-	-	-	-	-	-	-	6	19
Hearing Impaired	-	-	-	-	-	1	-	-	13	15
Visually Impaired	-	-	-	-	-	-	-	-	5	5
Reading Specialist	-	-	1	-	2	4	1	-	13	27
Gifted	-	1	-	-	1	5	-	-	18	44
Construction Related	-	-	-	-	-	-	-	-	-	-
Coordinator, Co-op Ed.	-	-	-	-	-	-	1	-	1	4
Animal Processing	-	-	-	-	-	1	-	-	1	2
Agr. Sales & Service	-	-	-	-	-	1	-	-	-	1
Consrv. - Forestry	-	-	-	-	-	-	-	-	1	1
Horticulture Produce	-	-	-	-	-	1	-	-	-	1
Driver Education	-	-	-	-	-	-	-	-	-	1
Voc. Home Ec. - Ment. Ret.	-	-	-	-	1	-	-	-	-	1
General Shop	-	-	-	1	-	-	-	-	-	1
Spch.-Lang. Pathologist	-	-	-	-	-	-	-	-	4	4
Physical Science	-	-	-	-	-	1	-	-	1	2
Prof. Development - ACE	-	-	-	-	-	-	-	-	5	8
Behav. Disord. - MILD	-	-	-	-	-	-	-	-	-	2
Mental. Retard. - MILD	-	-	-	-	-	-	-	-	-	2
Severe/Prof. Handicapped	-	-	-	-	-	-	-	-	2	3
Spec. Lrng. Disab.- MILD	-	-	-	-	-	-	-	-	11	14
B.D. Excluding Autism	-	-	1	-	5	6	-	-	57	67
Pre Voc./Business	-	-	-	-	1	-	-	-	-	2
Pre Voc./Environmental	-	-	-	-	-	1	-	-	1	2
Pre Voc./Industrial	-	-	-	2	-	-	-	-	-	3
Pre Voc./Service	-	-	-	-	-	-	1	-	-	2
Ind.Arts - M.R.	-	-	-	-	-	-	-	-	-	1
Pre Sch.-Handicapped	-	-	-	-	-	-	-	-	1	5
Sch.Soc. Wrk. & Attend.	-	-	-	-	-	4	-	-	1	14

ABBREVIATION KEY:

B.D. - Behavioral Disorders
Ceram. - Ceramics
Ed. - Education
Elect. - Electricity
Elem. - Elementary
Gen. - General
H.&S. - Health and Safety
Hlth. - Health
Hort. - Horticulture
Impair. - Impairment

JHS - Junior High School
M.R. - Mentally Retarded
Mech. - Mechanics
Mgmt. - Management
Phys. Ed. - Physical Education
Soc. Stud. - Social Studies
Spec. Learn. Disab. - Specific Learning Disabilities
Syn. - Synthetics
Voc. - Vocational

ENDORSEMENTS ON ORIGINAL PROFESSIONAL CERTIFICATES 1985-86

ENDORSEMENT	PROFESSIONAL	PROVISIONAL	TOTAL
Principal Jr. Sr. HS	2		2
Counselor	14		14
General Agriculture	1		1
Voc Agriculture	20	13	33
Production & Mgt	9	7	16
Animal Processing	2		2
Agr Mechanics	5	2	7
Ag Sales & Service	1	1	2
Conservation	1	1	2
Ornamental Hort		3	3
Art	74	118	192
Art-Mental Retarded	1		1
Business Principles	27	32	59
Secretarial Studies	28	13	41
Business Education	57	102	159
Dist Education	10	10	20
Language Arts	196	119	315
English	317	217	534
French	38	36	74
German	8	5	13
Latin	4	4	8
Spanish	26	23	49
Russian	2		2
General Home Ec	34	41	75
Home Ec Ment Retard		1	1
Voc Home Ec	73	95	168
Voc Home Ec-Ment Retard		1	1
Industrial Arts	41	48	89
General Shop		1	1
Woods	16	28	44
Drafting	5	8	13
Graphic Arts	8	4	12
Elec & Electronics	1	2	3
Power & Transport		5	5
Metals	12	20	32
General Fabrication	1	1	2
Construction		3	3
Fiber-Ceram-synthet	1	6	7
Mathematics	226	250	476
Music	138	169	307
Safety Education	75	120	195
Health & Physical Ed	149	52	201
Health Education	71	118	189
Physical Education	162	392	554

ENDORSEMENTS ON ORIGINAL PROFESSIONAL CERTIFICATES
1985-86 (Continued)

ENDORSEMENT	PROFESSIONAL	PROVISIONAL	TOTAL
Auto Mechanics	1		1
Phy Ed/Health/Safety	4	6	10
Phy Ed/Ment Retarded	1	21	22
Phy Ed Physical HDCP	1	2	3
Spch & Hearing Therapy	7		7
Speech Therapy	1		1
Physics	11	12	23
Biological Science	117	109	226
Chemistry	17	36	53
Physical Science	6	2	8
General Science	172	192	364
Social Studies	673	506	1179
Applacha Studies	1	2	3
Soc Std/Behav Disord		1	1
Speech	49	28	77
Teacher Counselor	6		6
Prof. Development-MCE	51	8	59
School Librarian	51	13	64
School Library/Media	26	43	69
Elementary Education	1471	1458	2929
Early Childhood	291	68	359
Primary	1		1
Early Education	120	239	359
Oral Communications	7	25	32
Journalism	18	13	31
Sch Soc Wrk & Attend	6	1	7
Mental Retardation	322	374	696
Behavioral Disorders	57	29	86
Behav Disord-Mild		2	2
Mental Retard-Mild		2	2
Severe/Prof. Hand	2	3	5
Special Lrng Disab	234	255	489
Spec Lrng Disab-Mild	46	81	127
Pre-Sch Handicapped		5	5
Physically Handicapped	12	19	31
Hearing Impaired	18	15	33
Visually Impaired	3	5	8
Reading Specialist	69	27	96
Gifted	67	44	111
Construction Related		1	1
Coordinator Co-Op Ed	15	4	19
Pre-Voc/Business	16	2	18
Pre-Voc/Environmental	14	2	16
Pre-Voc/Industrial	20	3	23
Pre-Voc/Service	19	4	23

TEACHING PERMITS ISSUED 1985-86

	1ST CLASS		2ND CLASS		3RD CLASS		4TH CLASS		TOTAL		GRAND TOTAL
	REG.	SUB.	REG.	SUB.	REG.	SUB.	REG.	SUB.	REG.	SUB.	
NO COUNTY		2								2	2
PAROCHIAL		1								1	1
BARBOUR	6	6							6	6	12
03	3								3		3
BERKELEY	5	72							5	72	77
BOONE	19	23							19	23	42
BRAXTON	17	13							17	13	30
BROOKE	10	2							10	2	12
CABELL	10	6							10	6	16
CALHOUN	6								6		6
CLAY	5	6							5	6	11
DODDRIDGE	3	2							3	2	5
FAYETTE	19	33							19	33	52
GILMER	4	24							4	24	28
GRANT	4	4							4	4	8
GREENBRIER	12	45							12	45	57
HAMPSHIRE	7	3							7	3	10
HANCOCK	5	1							5	1	6
HARDY	10	6							10	6	16
HARRISON	18	43							18	43	61
JACKSON	11	15							11	15	26
JEFFERSON	7	25							7	25	32
KANAWHA	66	215							66	215	281
LEWIS	5	6							5	6	11
LINCOLN	11	7							11	7	18
LOGAN	11	67							11	67	78
MARION	9	2							9	2	11
MARSHALL	6	1							6	1	7
MASON	21	43							21	43	64
MERCER	20	105							20	105	125
MINERAL	16	31							16	31	47
MINGO	23	58							23	58	81
MONONGALIA	20	11							20	11	31
MONROE	7	2							7	2	9
MORGAN	6	24							6	24	30
MCDOWELL	33	38							33	38	71
NICHOLAS	13	31							13	31	44
OHIO	10	7							10	7	17
PENDLETON	3	3							3	3	6
PLEASANTS	2								2		2
POCAHONTAS	5	6							5	6	11
PRESTON	13	38							13	38	51
PUTNAM	13								13		13
RALEIGH	20	26							20	26	46
RANDOLPH	11	16							11	16	27
RITCHIE	4	9							4	9	13
ROANE	9	6							9	6	15
SUMMERS	3	8							3	8	11
TAYLOR	8	12							8	12	20
TUCKER	2	3							2	3	5
TYLER	10	1							10	1	11
UPSHUR	9	16							9	16	25
WAYNE	15	13							15	13	28
WEBSTER	5	7							5	7	12
WETZEL	5	2							5	2	7
WIRT	3	1							3	1	4
WOOD	12	26							12	26	38
WYOMING	19	93							19	93	112
94	1								1		1
TOTAL	630	1,266							630	1,266	1,896

ENDORSEMENTS ON TEACHING PERMITS 1985-86

	1st Class		2nd Class		3rd Class		4th Class		
Endorsement	Reg.	Sub.	Reg.	Sub.	Reg.	Sub.	Reg.	Sub.	Total
Principal Jr Sr HS									
Counselor									
General Agriculture									
Voc Agriculture									
Production & Mgt									
Animal Processing									
Agr Mechanics									
Agr Sales & Service									
Conservation									
Consrv-Forestry									
Horticulture Produce									
Ornamental Hort									
Art									
Art-Mental Retarded									
Business Principles		1							1
Secretarial Studies									
Business Education									
Dist Education	3								3
Language Arts									
Driver Education									
English									
French									
German									
Latin									
Spanish									
General Home Ec									
Home Ec Ment Retard									
Voc Home Ec									
Voc Home Ec-Ment Rtd									
Industrial Arts									
General Shop									
Woods									
Drafting									
Graphic Arts									
Elec & Electronics									
Power & Transport									
Metals									
General Farbication									
Construction									
Fiber-Ceram-Synthet									
Mathematics	12								12
Music									
Instrumental Music									
Vocal Music									
Safety Education									
Health & Physical Ed									
Health Education									
Physical Education									

ENDORSEMENTS ON TEACHING PERMITS 1985-86 (Continued)

	1st Class		2nd Class		3rd Class		4th Class		
Endorsement	Reg.	Sub.	Reg.	Sub.	Reg.	Sub.	Reg.	Sub.	Total
Athletic Training	38								38
Phy Ed/Health/Safety									
Phy Ed-Ment Retarded									
Phy Ed Physical Hdcp									
Spch & Hearing Therapy									
Spch-Lang Pathologst	40								40
Speech Therapy									
Physics	6								6
Biological Science	1								1
Chemistry	3								3
Physical Science									
General Science	7								7
Social Studies									
Applacha Studies									
Soc Std-Behav Disord									
Speech									
Teacher Counselor									
Prof. Development-MCE	13								13
School Librarian									
Sch Library/Media									
Elementary Education		4							4
Early Childhood									
Primary									
Early Education	2								2
Oral Communications									
School Psychologist	4								4
Journalism									
Sch Soc Wrk & Attend	1								1
Mental Retardation	107								107
Behavioral Disorders	51								51
Behav Disord-Mild									
Mental Retard-Mild									
Severe/Prof. Hand	2								2
Spec Lrng Disab	275								275
Spec Lrng Disab-Mild	54								54
Pre-Sch Handicapped	5								5
Crippled & Health Impd									
Physically Handicap	2								2
Hearing Impaired	1								1
Visually Impaired	3								3
Reading Specialist									
Gifted	80	2							82
General Substitute									
General Sub Opt 2	1	922							923
General Sub Opt 3		204							204
General Sub Opt 4	1	133							134
Soc Svcs & Attend	8								8
Construction Related									
Coordinator Co-Op Ed									
Pre Voc/Business	5								5
Pre Voc/Environmental	3								3
Pre Voc/Service	5								5
Retailing	1								1
Total	738	1266							2004

INSTRUCTIONAL PERSONNEL, NUMBER AND AVERAGE SALARY 1985-86

Instructional Personnel	Personnel By % of Employment	Average Salary By % of Employment	Total Salary
Principal, Elementary	616.19	$30,494.52	$ 18,790,418.44
Principal, Middle/Junior High	153.00	33,530.27	5,130,131.94
Principal, High School	174.25	35,703.79	6,221,385.91
Principal, Combined	33.50	32,582.33	1,091,507.96
Assistant Principal, Elementary	51.43	26,572.60	1,366,628.74
Assistant Principal, Middle/ Junior High	92.96	28,903.83	2,686,900.31
Assistant Principal, High School	189.80	30,356.53	5,761,669.86
Assistant Principal, Combined	9.00	30,100.95	270,908.55
Head Teacher	22.50	22,081.52	496,834.31
Curriculum Specialist	249.12	29,937.48	7,458,025.31
Counselor	526.73	25,223.56	13,286,004.26
Librarian	358.90	21,538.19	7,730,055.73
Remedial Specialist	134.80	21,257.47	2,865,506.94
Teacher, Early Childhood Ed./ Kindergarten	902.65	19,901.35	17,963,956.63
Teacher, Elementary	8,759.05	20,337.83	178,140,105.17
Teacher, Middle/Junior High	3,682.77	20,954.24	77,169,635.95
Teacher, High School	4,445.38	21,737.33	96,630,685.62
Teacher, Special Education	3,429.55	19,015.41	65,214,289.04
Teacher, Homebound	67.00	22,076.40	1,479,118.58
Teacher, Vocational (K-12)	1,423.85	22,337.95	31,805,886.76
Teacher, Vocational (Post Secondary)	156.77	23,543.77	3,690,956.10
Teacher, Vocational (Adult)	44.30	21,543.64	954,383.15
Teacher, Community Education	8.50	9,253.18	78,652.00
State West Virginia Total	25,532.00	$21,396.04	$546,283,647.46

*Instructional personnel may be classified in one or more positions.

II. PUPILS

PUBLIC SCHOOL NET ENROLLMENT 1985-86

ELEMENTARY

County	Prekindergarten/Kindergarten Boys	Girls	Total	First Grade Boys	Girls	Total
Barbour	132	145	277	106	101	207
Berkeley	383	341	724	347	331	678
Boone	243	253	496	242	223	465
Braxton	127	114	241	100	113	213
Brooke	195	167	362	170	174	344
Cabell	655	598	1,253	700	610	1,310
Calhoun	54	73	127	60	67	127
Clay	106	79	185	108	88	196
Doddridge	61	61	122	63	53	116
Fayette	427	377	804	411	389	800
Gilmer	78	56	134	60	43	103
Grant	67	76	143	95	66	161
Greenbrier	274	253	527	250	244	494
Hampshire	113	119	232	113	114	227
Hancock	219	212	431	184	187	371
Hardy	61	63	124	73	50	123
Harrison	528	481	1,009	467	491	958
Jackson	245	137	432	206	162	368
Jefferson	300	215	515	265	224	489
Kanawha	1,672	1,574	3,246	1,462	1,366	2,828
Lewis	126	132	258	131	102	233
Lincoln	218	178	396	202	192	394
Logan	442	355	797	423	406	829
Marion	352	338	690	366	313	679
Marshall	292	276	568	257	264	521
Mason	207	202	409	240	182	422
Mercer	458	455	913	515	458	973
Mineral	207	213	420	193	156	349
Mingo	359	313	672	364	315	679
Monongalia	378	399	777	423	344	767
Monroe	112	91	203	80	81	161
Morgan	69	82	151	82	64	146
McDowell	342	329	671	456	474	930
Nicholas	241	191	432	246	220	466
Ohio	265	261	526	268	241	509
Pendleton	58	56	114	46	53	99
Pleasants	64	63	127	74	44	118
Pocahontas	85	49	134	67	58	125
Preston	245	236	481	252	209	461
Putnam	329	322	651	281	248	529
Raleigh	631	573	1,204	712	647	1,359
Randolph	234	195	429	176	164	340
Ritchie	89	84	173	89	86	175
Roane	143	113	256	141	100	241
Summers	121	94	215	117	108	225
Taylor	135	113	248	136	118	254
Tucker	58	64	122	49	46	95
Tyler	81	68	149	69	54	123
Upshur	190	177	367	214	185	399
Wayne	333	334	667	377	286	663
Webster	101	94	195	77	79	156
Wetzel	162	153	315	153	145	298
Wirt	44	41	85	29	37	66
Wood	666	594	1,260	595	528	1,123
Wyoming	317	287	604	334	272	606
Total	14,094	12,969	27,063	13,716	12,375	26,091

PUBLIC SCHOOL NET ENROLLMENT 1985-86

ELEMENTARY (Continued)

	Second Grade			Third Grade		
County	Boys	Girls	Total	Boys	Girls	Total
Barbour	111	111	222	122	128	250
Berkeley	373	375	748	365	342	707
Boone	214	243	457	273	255	528
Braxton	88	100	188	139	109	248
Brooke	193	167	360	192	159	351
Cabell	650	595	1,245	604	593	1,197
Calhoun	51	67	118	64	61	125
Clay	91	103	194	114	93	207
Doddridge	66	40	106	51	53	104
Fayette	466	412	878	426	434	860
Gilmer	52	50	102	67	45	112
Grant	79	57	136	79	87	166
Greenbrier	250	225	475	248	234	482
Hampshire	112	105	217	112	99	211
Hancock	234	186	420	220	241	461
Hardy	65	79	144	52	72	124
Harrison	484	469	953	485	414	899
Jackson	179	206	385	187	198	385
Jefferson	262	258	520	260	225	485
Kanawha	1,476	1,437	2,913	1,499	1,462	2,961
Lewis	146	126	272	141	130	271
Lincoln	187	188	375	199	223	422
Logan	409	415	824	461	446	907
Marion	352	350	702	366	363	729
Marshall	247	232	479	237	262	499
Mason	191	219	410	182	185	367
Mercer	504	479	983	500	516	1,016
Mineral	169	188	357	189	160	349
Mingo	394	338	732	363	318	681
Monongalia	397	393	790	381	379	760
Monroe	88	73	161	65	85	150
Morgan	84	88	172	73	75	148
McDowell	426	423	849	395	390	785
Nicholas	209	236	445	236	206	442
Ohio	226	226	452	257	242	499
Pendleton	55	52	107	56	47	103
Pleasants	52	49	101	58	51	109
Pocahontas	80	67	147	70	69	139
Preston	235	242	477	251	245	496
Putnam	328	285	613	305	297	602
Raleigh	679	617	1,296	642	658	1,300
Randolph	228	199	427	205	207	412
Ritchie	76	70	146	99	76	175
Roane	133	145	278	116	129	245
Summers	121	87	208	105	102	207
Taylor	105	98	203	120	98	218
Tucker	48	54	102	59	55	114
Tyler	70	52	122	64	71	135
Upshur	187	152	339	194	191	385
Wayne	396	330	726	345	324	669
Webster	87	113	200	109	85	194
Wetzel	172	153	325	141	159	300
Wirt	51	33	84	42	37	79
Wood	522	538	1,060	497	501	998
Wyoming	347	304	651	344	348	692
Total	13,497	12,899	26,396	13,426	13,034	26,460

PUBLIC SCHOOL NET ENROLLMENT 1985-86

ELEMENTARY (Continued)

	Fourth Grade			Fifth Grade		
County	Boys	Girls	Total	Boys	Girls	Total
Barbour	118	98	216	129	127	256
Berkeley	338	317	655	357	356	713
Boone	275	265	540	263	250	513
Braxton	95	97	192	102	103	205
Brooke	198	184	382	168	165	333
Cabell	577	563	1,140	580	579	1,159
Calhoun	48	58	106	47	64	111
Clay	99	92	191	96	90	186
Doddridge	50	53	103	50	48	98
Fayette	416	388	804	457	385	842
Gilmer	56	59	115	54	59	113
Grant	64	73	137	68	77	145
Greenbrier	276	261	537	244	235	479
Hampshire	98	84	182	95	90	185
Hancock	226	208	434	218	244	462
Hardy	66	65	131	57	68	125
Harrison	482	460	942	518	495	1,013
Jackson	212	150	362	165	172	337
Jefferson	210	219	429	249	212	461
Kanawha	1,392	1,309	2,701	1,431	1,340	2,771
Lewis	125	101	226	127	117	244
Lincoln	193	189	382	221	188	409
Logan	448	425	873	431	403	834
Marion	369	353	722	374	369	743
Marshall	246	235	481	275	246	521
Mason	209	177	386	186	170	356
Mercer	470	475	945	507	459	966
Mineral	172	173	345	196	155	351
Mingo	344	337	681	329	302	631
Monongalia	380	364	744	407	379	786
Monroe	83	71	154	81	83	164
Morgan	75	56	131	79	80	159
McDowell	372	357	729	387	349	736
Nicholas	219	190	409	239	210	449
Ohio	229	213	442	194	209	403
Pendleton	58	51	109	57	52	109
Pleasants	57	50	107	71	53	124
Pocahontas	55	55	110	66	52	118
Preston	248	200	448	246	214	460
Putnam	316	279	595	317	308	625
Raleigh	636	603	1,239	651	624	1,275
Randolph	192	182	374	199	191	390
Ritchie	76	78	154	79	65	144
Roane	115	110	225	120	127	247
Summers	90	89	179	100	93	193
Taylor	125	100	225	123	109	232
Tucker	60	48	108	37	42	79
Tyler	92	61	153	69	66	135
Upshur	200	148	348	160	175	335
Wayne	321	343	664	332	363	695
Webster	95	88	183	81	107	188
Wetzel	172	150	322	169	156	325
Wirt	46	34	80	39	42	81
Wood	470	486	956	478	513	991
Wyoming	343	334	677	302	324	626
Total	12,997	12,208	25,205	13,077	12,554	25,631

PUBLIC SCHOOL NET ENROLLMENT 1985-86

ELEMENTARY (Continued)

	Sixth Grade			Seventh Grade		
County	Boys	Girls	Total	Boys	Girls	Total
Barbour	113	127	240	144	109	253
Berkeley	341	335	676	419	356	775
Boone	267	216	483	136	152	288
Braxton	143	98	241	113	107	220
Brooke	181	168	349	193	210	403
Cabell	582	571	1,153	--	--	--
Calhoun	62	45	107	59	53	112
Clay	82	101	183	--	--	--
Doddridge	73	49	122	49	42	91
Fayette	443	394	837	473	384	857
Gilmer	58	64	122	50	45	95
Grant	84	82	166	--	--	--
Greenbrier	279	243	522	--	--	--
Hampshire	116	110	226	--	--	--
Hancock	238	238	476	--	--	--
Hardy	90	61	151	36	31	67
Harrison	511	475	986	96	90	186
Jackson	174	178	352	219	190	409
Jefferson	249	221	470	--	--	--
Kanawha	1,401	1,327	2,728	--	--	--
Lewis	122	129	251	--	--	--
Lincoln	205	198	403	--	--	--
Logan	432	419	851	--	--	--
Marion	380	380	760	340	300	640
Marshall	258	251	509	--	--	--
Mason	183	177	360	--	--	--
Mercer	492	498	990	--	--	--
Mineral	196	163	359	217	188	405
Mingo	282	265	547	13	17	30
Monongalia	369	360	729	--	--	--
Monroe	84	81	165	--	--	--
Morgan	78	82	160	--	--	--
McDowell	424	419	843	203	198	401
Nicholas	215	209	424	--	--	--
Ohio	235	249	484	--	--	--
Pendleton	52	50	102	47	49	96
Pleasants	66	56	122	71	50	121
Pocahontas	63	62	125	66	49	115
Preston	226	236	462	--	--	--
Putnam	355	299	654	309	309	618
Raleigh	647	627	1,274	137	128	265
Randolph	201	197	398	--	--	--
Ritchie	77	74	151	12	9	21
Roane	128	96	224	40	26	66
Summers	89	97	186	2	3	5
Taylor	145	101	246	110	105	215
Tucker	47	48	95	74	55	129
Tyler	103	83	186	110	105	215
Upshur	194	153	347	183	201	384
Wayne	336	333	669	270	284	554
Webster	112	93	205	104	116	220
Wetzel	134	144	278	150	118	268
Wirt	44	36	80	--	--	--
Wood	527	567	1,094	--	--	--
Wyoming	322	326	648	337	303	640
Total	13,310	12,661	25,971	4,782	4,382	9,164

PUBLIC SCHOOL NET ENROLLMENT 1985-86

ELEMENTARY (Continued)

	Eighth Grade			Special Education		
County	Boys	Girls	Total	Boys	Girls	Total
Barbour	124	129	253	68	31	99
Berkeley	416	384	800	142	80	222
Boone	150	146	296	105	54	159
Braxton	140	106	246	17	7	24
Brooke	199	176	375	57	40	97
Cabell	--	--	--	221	100	321
Calhoun	--	--	--	145	80	225
Clay	--	--	--	20	12	32
Doddridge	57	63	120	12	9	21
Fayette	420	401	821	140	54	194
Gilmer	59	42	101	5	3	8
Grant	--	--	--	8	11	19
Greenbrier	--	--	--	6	7	13
Hampshire	--	--	--	7	5	12
Hancock	--	--	--	71	39	110
Hardy	35	17	52	59	24	83
Harrison	117	104	221	140	73	213
Jackson	204	205	409	62	33	95
Jefferson	--	--	--	50	39	89
Kanawha	--	--	--	429	181	610
Lewis	--	--	--	30	13	43
Lincoln	--	--	--	59	30	89
Logan	--	--	--	156	65	221
Marion	300	325	625	95	68	163
Marshall	--	--	--	14	14	28
Mason	--	--	--	63	42	105
Mercer	--	--	--	214	86	300
Mineral	237	182	419	36	14	50
Mingo	--	--	--	82	42	124
Monongalia	--	--	--	47	47	94
Monroe	--	--	--	23	17	40
Morgan	--	--	--	4	1	5
McDowell	188	213	401	248	111	359
Nicholas	--	--	--	44	33	77
Ohio	--	--	--	183	89	272
Pendleton	57	49	106	23	4	27
Pleasants	51	62	113	19	12	31
Pocahontas	85	62	147	--	--	--
Preston	--	--	--	68	26	94
Putnam	303	315	618	102	40	142
Raleigh	106	132	238	261	127	388
Randolph	--	--	--	5	10	15
Ritchie	10	15	25	19	12	31
Roane	30	31	61	23	14	37
Summers	4	5	9	30	30	50
Taylor	92	106	198	--	--	--
Tucker	78	64	142	32	9	41
Tyler	123	96	219	13	11	24
Upshur	192	191	383	4	3	7
Wayne	304	277	581	187	93	280
Webster	119	99	218	9	5	14
Wetzel	152	155	307	14	6	20
Wirt	--	--	--	4	3	7
Wood	--	--	--	807	551	1,358
Wyoming	271	268	539	27	19	46
Total	4,623	4,420	9,043	4,709	2,529	7,238

PUBLIC SCHOOL NET ENROLLMENT 1985-86

ELEMENTARY (Continued)

	Ungraded			Total		
County	Boys	Girls	Total	Boys	Girls	Total
Barbour	--	--	--	1,167	1,106	2,273
Berkeley	9	14	23	3,490	3,231	6,721
Boone	--	--	--	2,168	2,057	4,225
Braxton	--	--	--	1,064	954	2,018
Brooke	--	--	--	1,746	1,610	3,356
Cabell	--	--	--	4,569	4,209	8,778
Calhoun	6	2	8	596	570	1,166
Clay	--	--	--	716	658	1,374
Doddridge	--	--	--	532	471	1,003
Fayette	--	--	--	4,079	3,618	7,697
Gilmer	--	--	--	539	466	1,005
Grant	--	--	--	544	529	1,073
Greenbrier	--	--	--	1,827	1,702	3,529
Hampshire	--	--	--	766	726	1,492
Hancock	--	--	--	1,610	1,555	3,165
Hardy	--	--	--	594	530	1,124
Harrison	--	--	--	3,828	3,552	7,380
Jackson	--	--	--	1,853	1,681	3,534
Jefferson	--	--	--	1,845	1,613	3,458
Kanawha	--	--	--	10,762	9,996	20,758
Lewis	--	--	--	948	850	1,798
Lincoln	--	--	--	1,484	1,386	2,870
Logan	--	--	--	3,202	2,934	6,136
Marion	--	--	--	3,294	3,159	6,453
Marshall	--	--	--	1,826	1,780	3,606
Mason	--	--	--	1,461	1,354	2,815
Mercer	--	--	--	3,660	3,426	7,086
Mineral	--	--	--	1,812	1,592	3,404
Mingo	--	--	--	2,530	2,247	4,777
Monongalia	--	--	--	2,782	2,665	5,447
Monroe	--	--	--	616	582	1,198
Morgan	--	--	--	544	528	1,072
McDowell	--	--	--	3,441	3,263	6,704
Nicholas	--	--	--	1,649	1,495	3,144
Ohio	--	--	--	1,857	1,730	3,587
Pendleton	1	4	5	510	467	977
Pleasants	--	--	--	583	490	1,073
Pocahontas	2	2	4	639	525	1,164
Preston	--	--	--	1,771	1,608	3,379
Putnam	--	--	--	2,945	2,702	5,647
Raleigh	--	--	--	5,102	4,736	9,838
Randolph	--	--	--	1,440	1,345	2,785
Ritchie	--	--	--	626	569	1,195
Roane	--	--	--	989	891	1,880
Summers	--	--	--	779	708	1,487
Taylor	18	22	40	1,109	970	2,079
Tucker	--	--	--	542	485	1,027
Tyler	6	6	12	800	673	1,473
Upshur	--	--	--	1,718	1,576	3,294
Wayne	--	--	--	3,201	2,967	6,168
Webster	--	--	--	894	879	1,773
Wetzel	--	--	--	1,419	1,339	2,758
Wirt	--	--	--	299	263	562
Wood	--	--	--	4,562	4,278	8,840
Wyoming	--	--	--	2,944	2,785	5,729
Total	42	50	92	108,273	100,081	208,354

PUBLIC SCHOOL NET ENROLLMENT 1985-86

JUNIOR HIGH SCHOOL

	Seventh Grade			Eighth Grade		
County	Boys	Girls	Total	Boys	Girls	Total
Barbour	--	--	--	--	--	--
Berkeley	--	--	--	--	--	--
Boone	86	90	176	82	81	163
Braxton	--	--	--	--	--	--
Brooke	--	--	--	--	--	--
Cabell	667	661	1,328	655	650	1,305
Calhoun	--	--	--	--	--	--
Clay	91	92	183	111	91	202
Doddridge	--	--	--	--	--	--
Fayette	--	--	--	--	--	--
Gilmer	--	--	--	--	--	--
Grant	--	--	--	--	--	--
Greenbrier	278	259	537	265	282	547
Hampshire	135	105	240	134	121	255
Hancock	276	249	525	256	240	496
Hardy	--	--	--	--	--	--
Harrison	366	347	713	369	324	693
Jackson	--	--	--	--	--	--
Jefferson	269	241	510	243	240	483
Kanawha	1,636	1,402	3,038	1,457	1,435	2,892
Lewis	151	129	280	161	135	296
Lincoln	--	--	--	--	--	--
Logan	549	478	1,027	432	428	860
Marion	99	111	210	124	117	241
Marshall	184	182	366	234	230	464
Mason	120	138	258	119	94	213
Mercer	407	373	780	354	374	728
Mineral	--	--	--	--	--	--
Mingo	134	145	279	156	147	303
Monongalia	440	392	832	420	391	811
Monroe	59	47	106	45	65	110
Morgan	--	--	--	--	--	--
McDowell	203	217	420	188	227	415
Nicholas	241	219	460	253	213	466
Ohio	218	246	464	252	235	487
Pendleton	--	--	--	--	--	--
Pleasants	--	--	--	--	--	--
Pocahontas	--	--	--	--	--	--
Preston	165	155	320	175	154	329
Putnam	--	--	--	--	--	--
Raleigh	671	550	1,221	633	633	1,266
Randolph	124	126	250	116	129	245
Ritchie	--	--	--	--	--	--
Roane	73	58	131	66	61	127
Summers	23	22	45	27	30	57
Taylor	--	--	--	--	--	--
Tucker	--	--	--	--	--	--
Tyler	--	--	--	--	--	--
Upshur	--	--	--	--	--	--
Wayne	--	--	--	--	--	--
Webster	--	--	--	--	--	--
Wetzel	--	--	--	--	--	--
Wirt	--	--	--	--	--	--
Wood	493	496	989	463	501	964
Wyoming	--	--	--	--	--	--
Total	8,158	7,530	15,688	7,790	7,628	15,418

PUBLIC SCHOOL NET ENROLLMENT 1985-86

JUNIOR HIGH SCHOOL (Continued)

County	Ninth Grade			Special Education		
	Boys	Girls	Total	Boys	Girls	Total
Barbour	--	--	--	--	--	--
Berkeley	--	--	--	--	--	--
Boone	23	20	43	15	11	26
Braxton	--	--	--	--	--	--
Brooke	--	--	--	--	--	--
Cabell	632	654	1,286	175	92	267
Calhoun	--	--	--	--	--	--
Clay	--	--	--	14	6	20
Doddridge	--	--	--	--	--	--
Fayette	--	--	--	--	--	--
Gilmer	--	--	--	--	--	--
Grant	--	--	--	--	--	--
Greenbrier	277	317	594	18	5	23
Hampshire	147	133	280	--	--	--
Hancock	271	288	559	93	30	123
Hardy	--	--	--	--	--	--
Harrison	195	216	411	93	54	147
Jackson	--	--	--	--	--	--
Jefferson	261	216	477	20	13	33
Kanawha	1,482	1,508	2,990	232	77	309
Lewis	142	153	295	--	--	--
Lincoln	--	--	--	--	--	--
Logan	372	350	722	69	46	115
Marion	--	--	--	--	--	--
Marshall	206	226	432	161	76	237
Mason	111	114	225	53	21	74
Mercer	339	344	683	14	5	19
Mineral	--	--	--	--	--	--
Mingo	121	132	253	35	9	44
Monongalia	423	431	854	31	18	49
Monroe	64	51	115	--	--	--
Morgan	--	--	--	--	--	--
McDowell	194	189	383	58	19	77
Nicholas	264	246	510	--	--	--
Ohio	281	290	571	127	58	185
Pendleton	--	--	--	--	--	--
Pleasants	--	--	--	--	--	--
Pocahontas	--	--	--	--	--	--
Preston	--	--	--	8	1	9
Putnam	--	--	--	--	--	--
Raleigh	547	504	1,051	46	16	62
Randolph	145	132	277	10	4	14
Ritchie	--	--	--	--	--	--
Roane	--	--	--	6	2	8
Summers	21	29	50	--	--	--
Taylor	--	--	--	--	--	--
Tucker	--	--	--	--	--	--
Tyler	--	--	--	--	--	--
Upshur	--	--	--	--	--	--
Wayne	--	--	--	--	--	--
Webster	--	--	--	--	--	--
Wetzel	--	--	--	--	--	--
Wirt	--	--	--	--	--	--
Wood	500	548	1,048	428	213	641
Wyoming	--	--	--	--	--	--
Total	7,018	7,091	14,109	1,706	776	2,482

PUBLIC SCHOOL NET ENROLLMENT 1985-86

JUNIOR HIGH SCHOOL (Continued)

	Total		
County	Boys	Girls	Total
Barbour	--	--	--
Berkeley	--	--	--
Boone	206	202	408
Braxton	--	--	--
Brooke	--	--	--
Cabell	2,129	2,057	4,186
Calhoun	--	--	--
Clay	216	189	405
Doddridge	--	--	--
Fayette	--	--	--
Gilmer	--	--	--
Grant	--	--	--
Greenbrier	838	863	1,701
Hampshire	416	359	775
Hancock	896	807	1,703
Hardy	--	--	--
Harrison	1,023	941	1,964
Jackson	--	--	--
Jefferson	793	710	1,503
Kanawha	4,807	4,422	9,229
Lewis	454	417	871
Lincoln	--	--	--
Logan	1,422	1,302	2,724
Marion	223	228	451
Marshall	785	714	1,499
Mason	403	367	770
Mercer	1,114	1,096	2,210
Mineral	--	--	--
Mingo	446	433	879
Monongalia	1,314	1,232	2,546
Monroe	168	163	331
Morgan	--	--	--
McDowell	643	652	1,295
Nicholas	758	678	1,436
Ohio	878	829	1,707
Pendleton	--	--	--
Pleasants	--	--	--
Pocahontas	--	--	--
Preston	348	310	658
Putnam	--	--	--
Raleigh	1,897	1,703	3,600
Randolph	395	391	786
Ritchie	--	--	--
Roane	145	121	266
Summers	71	81	152
Taylor	--	--	--
Tucker	--	--	--
Tyler	--	--	--
Upshur	--	--	--
Wayne	--	--	--
Webster	--	--	--
Wetzel	--	--	--
Wirt	--	--	--
Wood	1,884	1,758	3,642
Wyoming	--	--	--
Total	24,672	23,025	47,697

PUBLIC SCHOOL NET ENROLLMENT 1985-86

HIGH SCHOOL

	Seventh Grade			Eighth Grade		
County	Boys	Girls	Total	Boys	Girls	Total
Barbour	--	--	--	--	--	--
Berkeley	--	--	--	--	--	--
Boone	37	28	65	28	19	47
Braxton	--	--	--	--	--	--
Brooke	--	--	--	--	--	--
Cabell	--	--	--	--	--	--
Calhoun	--	--	--	59	51	110
Clay	--	--	--	--	--	--
Doddridge	--	--	--	--	--	--
Fayette	39	43	82	25	32	57
Gilmer	--	--	--	--	--	--
Grant	99	65	164	113	85	198
Greenbrier	--	--	--	--	--	--
Hampshire	--	--	--	--	--	--
Hancock	--	--	--	--	--	--
Hardy	57	55	112	47	41	88
Harrison	80	70	150	71	54	125
Jackson	--	--	--	--	--	--
Jefferson	--	--	--	--	--	--
Kanawha	--	--	--	--	--	--
Lewis	--	--	--	--	--	--
Lincoln	261	208	469	221	218	439
Logan	27	16	43	13	25	38
Marion	--	--	--	--	--	--
Marshall	37	31	68	41	31	72
Mason	81	68	149	73	71	144
Mercer	228	190	418	196	186	382
Mineral	--	--	--	--	--	--
Mingo	241	224	465	259	201	460
Monongalia	--	--	--	--	--	--
Monroe	37	35	72	44	36	80
Morgan	113	84	197	93	83	176
McDowell	--	--	--	--	--	--
Nicholas	--	--	--	--	--	--
Ohio	--	--	--	--	--	--
Pendleton	--	--	--	--	--	--
Pleasants	--	--	--	--	--	--
Pocahontas	--	--	--	--	--	--
Preston	82	85	167	83	73	156
Putnam	--	--	--	--	--	--
Raleigh	36	24	60	26	30	56
Randolph	86	83	169	88	79	167
Ritchie	72	84	156	67	72	139
Roane	39	26	65	48	33	81
Summers	105	79	184	70	62	132
Taylor	18	16	34	21	29	50
Tucker	--	--	--	--	--	--
Tyler	--	--	--	--	--	--
Upshur	--	--	--	--	--	--
Wayne	99	74	173	77	98	175
Webster	--	--	--	--	--	--
Wetzel	--	--	--	--	--	--
Wirt	52	47	99	45	55	100
Wood	39	51	90	59	48	107
Wyoming	30	36	66	30	27	57
Total	1,995	1,722	3,717	1,897	1,739	3,636

PUBLIC SCHOOL NET ENROLLMENT 1985-86

HIGH SCHOOL (Continued)

County	Ninth Grade Boys	Ninth Grade Girls	Ninth Grade Total	Tenth Grade Boys	Tenth Grade Girls	Tenth Grade Total
Barbour	157	149	306	105	124	229
Berkeley	410	434	844	364	338	702
Boone	215	251	466	214	227	441
Braxton	117	114	231	110	97	207
Brooke	231	228	459	217	205	422
Cabell	--	--	--	618	602	1,220
Calhoun	57	59	116	67	54	121
Clay	121	133	254	78	73	151
Doddridge	87	66	153	62	48	110
Fayette	501	476	977	395	371	766
Gilmer	55	41	96	48	49	97
Grant	79	83	162	80	76	156
Greenbrier	--	--	--	242	259	501
Hampshire	--	--	--	111	104	215
Hancock	--	--	--	292	231	523
Hardy	48	75	123	63	68	131
Harrison	389	322	711	505	484	989
Jackson	209	208	417	214	209	423
Jefferson	--	--	--	216	207	423
Kanawha	--	--	--	1,412	1,392	2,804
Lewis	--	--	--	155	115	270
Lincoln	161	198	359	166	180	346
Logan	15	12	27	338	381	719
Marion	544	498	1,042	444	452	896
Marshall	32	32	64	241	268	509
Mason	63	55	118	181	161	342
Mercer	154	168	322	490	507	997
Mineral	257	195	452	236	219	455
Mingo	266	230	496	301	306	607
Monongalia	--	--	--	391	394	785
Monroe	35	38	73	78	88	166
Morgan	94	97	191	94	88	182
McDowell	156	182	338	338	302	640
Nicholas	--	--	--	205	200	405
Ohio	--	--	--	249	272	521
Pendleton	58	57	115	56	41	97
Pleasants	62	60	122	64	55	119
Pocahontas	65	69	134	55	57	112
Preston	251	220	471	232	233	465
Putnam	329	352	681	293	315	608
Raleigh	155	161	316	521	607	1,128
Randolph	82	87	169	163	189	352
Ritchie	72	77	149	83	93	176
Roane	128	135	263	134	112	246
Summers	69	78	147	73	76	149
Taylor	130	116	246	119	102	221
Tucker	58	55	113	55	66	121
Tyler	91	88	179	85	86	171
Upshur	249	212	461	171	207	378
Wayne	407	401	808	336	367	703
Webster	167	129	296	61	90	151
Wetzel	207	192	399	187	185	372
Wirt	52	47	99	45	45	90
Wood	50	75	125	549	573	1,122
Wyoming	332	346	678	322	262	584
Total	7,467	7,301	14,768	12,924	12,912	25,836

PUBLIC SCHOOL NET ENROLLMENT 1985-86

HIGH SCHOOL (Continued)

	Eleventh Grade			Twelfth Grade		
County	Boys	Girls	Total	Boys	Girls	Total
Barbour	98	107	205	81	109	190
Berkeley	324	333	657	239	259	498
Boone	174	179	353	149	155	304
Braxton	90	90	180	97	90	187
Brooke	157	198	355	177	185	362
Cabell	550	532	1,082	496	534	1,030
Calhoun	56	57	113	49	43	92
Clay	65	77	142	50	51	101
Doddridge	54	51	105	49	44	93
Fayette	311	324	635	326	327	653
Gilmer	51	55	106	54	42	96
Grant	59	76	135	71	66	137
Greenbrier	271	260	531	240	217	457
Hampshire	90	112	202	95	109	204
Hancock	235	237	472	211	195	406
Hardy	76	68	144	71	55	126
Harrison	465	415	880	388	430	818
Jackson	185	174	359	177	174	351
Jefferson	181	152	333	164	163	327
Kanawha	1,237	1,256	2,493	1,210	1,158	2,368
Lewis	136	109	245	115	121	236
Lincoln	154	154	308	154	153	307
Logan	309	341	650	298	303	601
Marion	410	408	818	383	381	764
Marshall	234	241	475	241	218	459
Mason	167	195	362	161	151	312
Mercer	456	434	890	404	408	812
Mineral	232	196	428	193	187	380
Mingo	243	240	483	236	228	464
Monongalia	347	327	674	352	321	673
Monroe	71	76	147	107	78	185
Morgan	73	65	138	65	62	127
McDowell	266	293	559	256	225	481
Nicholas	213	165	378	183	180	363
Ohio	262	266	528	234	212	446
Pendleton	40	56	96	47	37	84
Pleasants	45	72	117	63	56	119
Pocahontas	71	56	127	61	52	113
Preston	219	224	443	206	197	403
Putnam	290	280	570	287	283	570
Raleigh	449	547	996	410	492	902
Randolph	161	168	329	154	172	326
Ritchie	74	74	146	66	67	133
Roane	93	96	189	93	91	184
Summers	64	74	138	71	80	151
Taylor	101	109	210	99	96	195
Tucker	42	63	105	58	56	114
Tyler	92	78	170	85	73	158
Upshur	163	152	315	152	131	283
Wayne	307	306	613	276	257	533
Webster	88	86	174	71	83	154
Wetzel	188	199	387	176	170	346
Wirt	49	33	82	36	26	62
Wood	553	555	1,108	560	540	1,100
Wyoming	261	254	515	275	231	506
Total	11,652	11,745	23,397	11,022	10,824	21,846

PUBLIC SCHOOL NET ENROLLMENT 1985-86

HIGH SCHOOL (Continued)

	Special Education			Ungraded		
County	Boys	Girls	Total	Boys	Girls	Total
Barbour	21	7	28	7	--	7
Berkeley	4	1	5	--	--	--
Boone	118	37	155	--	--	--
Braxton	--	--	--	--	--	--
Brooke	23	20	43	12	5	17
Cabell	51	22	73	--	--	--
Calhoun	--	1	1	--	--	--
Clay	18	10	28	--	--	--
Doddridge	5	7	12	--	--	--
Fayette	49	13	62	--	--	--
Gilmer	--	--	--	--	--	--
Grant	10	12	22	--	--	--
Greenbrier	--	--	--	--	--	--
Hampshire	11	4	15	--	--	--
Hancock	71	28	99	--	--	--
Hardy	24	18	42	--	--	--
Harrison	100	50	150	--	--	--
Jackson	8	7	15	--	--	--
Jefferson	25	10	35	--	--	--
Kanawha	75	39	114	--	--	--
Lewis	9	2	11	--	--	--
Lincoln	53	22	75	--	--	--
Logan	37	21	58	--	--	--
Marion	--	--	--	--	--	--
Marshall	156	66	222	--	--	--
Mason	28	20	48	--	--	--
Mercer	16	12	28	--	--	--
Mineral	--	--	--	--	--	--
Mingo	103	51	154	--	--	--
Monongalia	54	39	93	16	14	30
Monroe	16	7	23	--	--	--
Morgan	--	--	--	--	--	--
McDowell	78	33	111	--	--	--
Nicholas	--	--	--	--	--	--
Ohio	104	54	158	--	--	--
Pendleton	27	5	32	--	--	--
Pleasants	9	10	19	--	--	--
Pocahontas	5	3	8	--	--	--
Preston	88	34	122	--	--	--
Putnam	62	23	85	--	--	--
Raleigh	46	12	58	--	--	--
Randolph	26	9	35	--	--	--
Ritchie	--	--	--	--	--	--
Roane	43	14	57	--	--	--
Summers	--	--	--	--	--	--
Taylor	--	--	--	--	--	--
Tucker	58	19	77	--	--	--
Tyler	18	12	30	--	--	--
Upshur	5	--	5	--	--	--
Wayne	120	56	176	--	--	--
Webster	--	--	--	--	--	--
Wetzel	3	2	5	--	--	--
Wirt	--	--	--	1	1	2
Wood	322	179	501	--	--	--
Wyoming	--	--	--	--	--	--
Total	2,099	991	3,090	36	20	56

PUBLIC SCHOOL NET ENROLLMENT 1985-86

HIGH SCHOOL (Continued)

	Total		
County	Boys	Girls	Total
Barbour	469	496	965
Berkeley	1,341	1,365	2,706
Boone	935	896	1,831
Braxton	414	391	805
Brooke	817	841	1,658
Cabell	1,715	1,690	3,405
Calhoun	288	265	553
Clay	332	344	676
Doddridge	257	216	473
Fayette	1,646	1,586	3,232
Gilmer	208	187	395
Grant	511	463	974
Greenbrier	753	736	1,489
Hampshire	307	329	636
Hancock	809	691	1,500
Hardy	386	380	766
Harrison	1,998	1,825	3,823
Jackson	793	772	1,565
Jefferson	586	532	1,118
Kanawha	3,934	3,845	7,779
Lewis	415	347	762
Lincoln	1,170	1,133	2,303
Logan	1,037	1,099	2,136
Marion	1,781	1,739	3,520
Marshall	982	887	1,869
Mason	754	721	1,475
Mercer	1,944	1,905	3,849
Mineral	918	797	1,715
Mingo	1,649	1,480	3,129
Monongalia	1,160	1,095	2,255
Monroe	388	358	746
Morgan	532	479	1,011
McDowell	1,094	1,035	2,129
Nicholas	601	545	1,146
Ohio	849	804	1,653
Pendleton	228	196	424
Pleasants	243	253	496
Pocahontas	257	237	494
Preston	1,161	1,066	2,227
Putnam	1,261	1,253	2,514
Raleigh	1,643	1,873	3,516
Randolph	760	787	1,547
Ritchie	434	467	901
Roane	578	507	1,085
Summers	452	449	901
Taylor	488	468	956
Tucker	271	259	530
Tyler	371	337	708
Upshur	740	702	1,442
Wayne	1,622	1,559	3,181
Webster	387	388	775
Wetzel	761	748	1,509
Wirt	280	254	534
Wood	2,132	2,021	4,153
Wyoming	1,250	1,156	2,406
Total	49,092	47,254	96,346

PUBLIC SCHOOL NET ENROLLMENT 1985-86

	Total Elementary			Total Secondary		
County	Boys	Girls	Total	Boys	Girls	Total
Barbour	1,167	1,106	2,273	469	496	965
Berkeley	3,490	3,231	6,721	1,341	1,365	2,706
Boone	2,168	2,057	4,225	1,141	1,098	2,239
Braxton	1,064	954	2,018	414	391	805
Brooke	1,746	1,610	3,356	817	841	1,658
Cabell	4,569	4,209	8,778	3,844	3,747	7,591
Calhoun	596	570	1,166	288	265	553
Clay	716	658	1,374	548	533	1,081
Doddridge	532	471	1,003	257	216	473
Fayette	4,079	3,618	7,697	1,646	1,586	3,232
Gilmer	539	466	1,005	208	187	395
Grant	544	529	1,073	511	463	974
Greenbrier	1,827	1,702	3,529	1,591	1,599	3,190
Hampshire	766	726	1,492	723	688	1,411
Hancock	1,610	1,555	3,165	1,705	1,498	3,203
Hardy	594	530	1,124	386	380	766
Harrison	3,828	3,552	7,380	3,021	2,766	5,787
Jackson	1,853	1,681	3,534	793	772	1,565
Jefferson	1,845	1,613	3,458	1,379	1,242	2,621
Kanawha	10,762	9,996	20,758	8,741	8,267	17,008
Lewis	948	850	1,798	869	764	1,633
Lincoln	1,484	1,386	2,870	1,170	1,133	2,303
Logan	3,202	2,934	6,136	2,459	2,401	4,860
Marion	3,294	3,159	6,453	2,004	1,967	3,971
Marshall	1,826	1,780	3,606	1,767	1,601	3,368
Mason	1,461	1,354	2,815	1,157	1,088	2,245
Mercer	3,660	3,426	7,086	3,058	3,001	6,059
Mineral	1,812	1,592	3,404	918	797	1,715
Mingo	2,530	2,247	4,777	2,095	1,913	4,008
Monongalia	2,782	2,665	5,447	2,474	2,327	4,801
Monroe	616	582	1,198	556	521	1,077
Morgan	544	528	1,072	532	479	1,011
McDowell	3,441	3,263	6,704	1,737	1,687	3,424
Nicholas	1,649	1,495	3,144	1,359	1,223	2,582
Ohio	1,857	1,730	3,587	1,727	1,633	3,360
Pendleton	510	467	977	228	196	424
Pleasants	583	490	1,073	243	253	496
Pocahontas	639	525	1,164	257	237	494
Preston	1,771	1,608	3,379	1,509	1,376	2,885
Putnam	2,945	2,702	5,647	1,261	1,253	2,514
Raleigh	5,102	4,736	9,838	3,540	3,576	7,116
Randolph	1,440	1,345	2,785	1,155	1,178	2,333
Ritchie	626	569	1,195	434	467	901
Roane	989	891	1,880	723	628	1,351
Summers	779	708	1,487	523	530	1,053
Taylor	1,109	970	2,079	488	468	956
Tucker	542	485	1,027	271	259	530
Tyler	800	673	1,473	371	337	708
Upshur	1,718	1,576	3,294	740	702	1,442
Wayne	3,201	2,967	6,168	1,622	1,559	3,181
Webster	894	879	1,773	387	388	775
Wetzel	1,419	1,339	2,758	761	748	1,509
Wirt	299	263	562	280	254	534
Wood	4,562	4,278	8,840	4,016	3,779	7,795
Wyoming	2,944	2,785	5,729	1,250	1,156	2,406
Total	108,273	100,081	208,354	73,764	70,279	144,043

PUBLIC SCHOOL NET ENROLLMENT 1985-86 (Continued)

	Grand Total (PK-12)			Post Graduates		
County	Boys	Girls	Total	Boys	Girls	Total
Barbour	1,636	1,602	3,238	--	--	--
Berkeley	4,831	4,596	9,427	--	--	--
Boone	3,309	3,155	6,464	71	50	121
Braxton	1,478	1,345	2,823	--	--	--
Brooke	2,563	2,451	5,014	--	--	--
Cabell	8,413	7,956	16,369	140	103	243
Calhoun	884	835	1,719	--	--	--
Clay	1,264	1,191	2,455	--	--	--
Doddridge	789	687	1,476	--	--	--
Fayette	5,725	5,204	10,929	--	--	--
Gilmer	747	653	1,400	--	--	--
Grant	1,055	992	2,047	--	--	--
Greenbrier	3,418	3,301	6,719	--	--	--
Hampshire	1,489	1,414	2,903	1	--	1
Hancock	3,315	3,053	6,368	--	--	--
Hardy	980	910	1,890	--	--	--
Harrison	6,849	6,318	13,167	--	--	--
Jackson	2,646	2,453	5,099	--	--	--
Jefferson	3,224	2,855	6,079	--	--	--
Kanawha	19,503	18,263	37,766	--	--	--
Lewis	1,817	1,614	3,431	--	--	--
Lincoln	2,654	2,519	5,173	--	--	--
Logan	5,661	5,335	10,996	--	--	--
Marion	5,298	5,126	10,424	--	--	--
Marshall	3,593	3,381	6,974	--	--	--
Mason	2,618	2,442	5,060	21	15	36
Mercer	6,718	6,427	13,145	--	--	--
Mineral	2,730	2,389	5,119	12	21	33
Mingo	4,625	4,160	8,,785	--	--	--
Monongalia	5,256	4,992	10,248	27	53	80
Monroe	1,172	1,103	2,275	--	--	--
Morgan	1,076	1.007	2,083	--	--	--
McDowell	5,178	4,950	10,128	--	1	1
Nicholas	3,008	2,718	5,726	--	--	--
Ohio	3,584	3,363	6,947	--	--	--
Pendleton	738	663	1,401	--	--	--
Pleasants	826	743	1,569	--	--	--
Pocahontas	896	762	1,658	--	--	--
Preston	3,280	2,984	6,264	--	--	--
Putnam	4,206	3,955	8,161	--	--	--
Raleigh	8,642	8,312	16,954	126	41	167
Randolph	2,595	2,523	5,118	--	--	--
Ritchie	1,060	1,036	2,096	--	--	--
Roane	1,712	1,519	3,231	--	--	--
Summers	1,302	1,238	2,540	--	--	--
Taylor	1,597	1,438	3,035	3	2	5
Tucker	813	744	1,557	--	--	--
Tyler	1,171	1,010	2,181	--	--	--
Upshur	2,458	2,278	4,736	--	--	--
Wayne	4,823	4,526	9,349	--	--	--
Webster	1,281	1,267	2,548	--	7	7
Wetzel	2,180	2,087	4,267	--	--	--
Wirt	579	517	1,096	--	--	--
Wood	8,578	8,057	16,635	--	--	--
Wyoming	4,194	3,941	8,135	--	--	--
Total	182,037	170,360	352,397	401	293	694

PROMOTIONS, RETENTIONS AND WITHDRAWALS BY GRADES PUBLIC ELEMENTARY SCHOOLS 1985-86

	Prekindergarten/Kindergarten				First Grade			
County	Promotions	Retentions	Withdrawals	Total	Promotions	Retentions	Withdrawals	Total
Barbour	252	25	20	297	197	10	17	224
Berkeley	695	29	136	860	617	61	87	765
Boone	477	19	97	593	418	47	63	528
Braxton	226	15	37	278	189	24	28	241
Brooke	351	11	28	390	315	29	27	371
Cabell	1,195	58	203	1,456	1,180	130	179	1,489
Calhoun	118	9	10	137	117	10	14	141
Clay	176	9	17	202	187	9	17	213
Doddridge	115	7	11	133	102	14	7	123
Fayette	783	21	90	894	732	68	103	903
Gilmer	124	10	13	147	99	4	11	114
Grant	139	4	9	152	148	13	12	173
Greenbrier	476	51	60	587	431	63	74	568
Hampshire	225	7	17	249	203	24	15	242
Hancock	407	24	54	485	358	13	36	407
Hardy	124	--	7	131	121	2	8	131
Harrison	955	54	127	1,136	875	83	143	1,101
Jackson	402	30	38	470	342	26	30	398
Jefferson	487	28	63	578	429	60	56	545
Kanawha	3,031	215	539	3,785	2,554	274	452	3,280
Lewis	243	15	24	282	210	23	24	257
Lincoln	346	50	60	456	349	45	33	427
Logan	753	44	79	876	757	72	108	937
Marion	668	22	73	763	663	16	56	735
Marshall	534	34	43	611	480	41	41	562
Mason	370	39	38	447	369	53	42	464
Mercer	825	88	168	1,081	883	90	135	1,108
Mineral	395	25	28	448	325	24	23	372
Mingo	662	10	70	742	632	47	86	765
Monongalia	751	26	105	882	693	74	73	840
Monroe	181	22	20	223	149	12	11	172
Morgan	148	3	12	163	127	19	9	155
McDowell	671	--	83	754	930	--	90	1,020
Nicholas	400	32	47	479	428	38	52	518
Ohio	506	20	58	584	465	44	63	572
Pendleton	106	8	8	122	92	7	9	108
Pleasants	122	5	4	131	111	7	5	123
Pocahontas	121	13	33	167	113	12	11	136
Preston	472	9	74	555	440	21	57	518
Putnam	626	25	95	746	506	23	68	597
Raleigh	1,156	48	169	1,373	1,228	131	186	1,545
Randolph	388	41	50	479	308	32	40	380
Ritchie	163	10	26	199	159	16	16	191
Roane	249	7	27	283	224	17	16	257
Summers	197	18	15	230	201	24	21	246
Taylor	244	4	11	259	224	30	20	274
Tucker	121	1	3	125	87	8	17	112
Tyler	146	3	18	167	118	5	18	141
Upshur	364	3	48	415	362	37	49	448
Wayne	644	23	67	734	594	69	86	749
Webster	176	19	19	214	153	3	30	186
Wetzel	311	4	31	346	277	21	24	322
Wirt	85	--	10	95	64	2	8	74
Wood	1,258	2	321	1,581	1,020	103	271	1,394
Wyoming	559	45	48	652	536	70	53	659
Total	25,719	1,344	3,561	30,624	23,891	2,200	3,230	29,321

PROMOTIONS, RETENTIONS AND WITHDRAWALS BY GRADES 1985-86 PUBLIC ELEMENTARY SCHOOLS (Continued)

	Second Grade				Third Grade			
County	Promotions	Retentions	Withdrawals	Total	Promotions	Retentions	Withdrawals	Total
Barbour	214	8	16	238	239	11	29	279
Berkeley	705	43	98	846	679	28	80	787
Boone	439	18	51	508	516	12	66	594
Braxton	181	7	23	211	240	8	21	269
Brooke	345	15	25	385	342	9	23	374
Cabell	1,187	58	172	1,417	1,159	38	164	1,361
Calhoun	110	8	4	122	115	10	9	134
Clay	187	7	15	209	198	9	22	229
Doddridge	105	1	16	122	102	2	7	111
Fayette	834	44	90	968	834	26	96	956
Gilmer	98	4	12	114	110	2	6	118
Grant	131	5	5	141	162	4	8	174
Greenbrier	453	22	56	531	467	15	57	539
Hampshire	204	13	9	226	202	9	19	230
Hancock	414	6	35	455	450	11	33	494
Hardy	139	5	2	146	121	3	8	132
Harrison	912	41	88	1,041	880	19	92	991
Jackson	375	10	36	421	381	4	33	418
Jefferson	494	26	51	571	476	9	28	513
Kanawha	2,826	87	389	3,302	2,862	99	379	3,340
Lewis	258	14	13	285	263	8	22	293
Lincoln	361	14	70	445	394	28	46	468
Logan	781	43	93	917	863	44	107	1,014
Marion	695	7	64	766	723	6	40	769
Marshall	466	13	52	531	488	11	58	557
Mason	380	30	21	431	335	32	42	409
Mercer	929	54	143	1,126	964	52	120	1,136
Mineral	350	7	27	384	343	6	27	376
Mingo	703	29	94	826	665	16	70	751
Monongalia	766	24	74	864	753	7	56	816
Monroe	156	5	14	175	146	4	11	161
Morgan	170	2	15	187	137	11	10	158
McDowell	849	--	85	934	785	--	75	860
Nicholas	435	10	49	494	435	7	40	482
Ohio	440	12	36	488	497	2	37	536
Pendleton	101	6	6	113	100	3	10	113
Pleasants	97	4	7	108	100	9	3	112
Pocahontas	144	3	13	160	134	5	24	163
Preston	466	11	42	519	482	14	45	541
Putnam	599	14	70	683	587	15	69	671
Raleigh	1,243	53	126	1,422	1,248	52	145	1,445
Randolph	400	27	47	474	396	16	53	465
Ritchie	140	6	21	167	170	5	13	188
Roane	262	16	23	301	240	5	15	260
Summers	201	7	22	230	207	--	19	226
Taylor	196	7	18	221	210	8	23	241
Tucker	98	4	15	117	110	4	14	128
Tyler	119	3	12	134	133	2	10	145
Upshur	323	16	46	385	372	13	40	425
Wayne	702	24	72	798	657	12	86	755
Webster	191	9	9	209	191	3	14	208
Wetzel	317	8	20	345	293	7	22	322
Wirt	81	3	6	90	79	--	5	84
Wood	1,018	42	236	1,296	976	22	159	1,157
Wyoming	627	24	58	709	667	25	70	762
Total	25,417	979	2,912	29,308	25,678	752	2,780	29,240

PROMOTIONS, RETENTIONS AND WITHDRAWALS BY GRADES 1985-86 PUBLIC ELEMENTARY SCHOOLS (Continued)

	Fourth Grade				Fifth Grade			
County	Promotions	Retentions	Withdrawals	Total	Promotions	Retentions	Withdrawals	Total
Barbour	206	10	19	235	238	18	22	278
Berkeley	643	12	68	723	705	8	69	782
Boone	534	6	35	575	487	26	44	557
Braxton	182	10	21	213	200	5	8	213
Brooke	379	3	20	402	329	4	21	354
Cabell	1,118	22	205	1,345	1,142	17	117	1,276
Calhoun	95	11	12	118	102	9	13	124
Clay	191	--	17	208	184	2	15	201
Doddridge	102	1	10	113	91	7	23	121
Fayette	792	12	91	895	817	25	60	902
Gilmer	106	9	6	121	105	8	10	123
Grant	133	4	5	142	143	2	5	150
Greenbrier	520	17	43	580	452	27	53	532
Hampshire	174	8	13	195	179	6	17	202
Hancock	427	7	38	472	458	4	26	488
Hardy	123	8	1	132	123	2	2	127
Harrison	925	17	77	1,019	991	22	76	1,089
Jackson	353	9	32	394	331	6	22	359
Jefferson	423	6	36	465	454	7	42	503
Kanawha	2,650	51	354	3,055	2,726	45	348	3,119
Lewis	226	--	15	241	235	9	24	268
Lincoln	371	11	46	428	382	27	47	456
Logan	857	16	76	949	807	27	82	916
Marion	720	2	52	774	732	11	54	797
Marshall	480	1	37	518	517	4	42	563
Mason	377	9	25	411	351	5	22	378
Mercer	896	49	136	1,081	930	36	104	1,070
Mineral	343	2	21	366	350	1	23	374
Mingo	655	26	68	749	617	14	69	700
Monongalia	739	5	64	808	777	9	43	829
Monroe	151	3	15	169	164	--	9	173
Morgan	129	2	12	143	149	10	10	169
McDowell	683	46	72	801	710	26	51	787
Nicholas	404	5	31	440	446	3	32	481
Ohio	438	4	35	477	402	1	37	440
Pendleton	108	1	8	117	109	--	8	117
Pleasants	107	--	2	109	122	2	6	130
Pocahontas	104	6	13	123	117	1	15	133
Preston	444	4	43	491	454	6	41	501
Putnam	585	10	53	648	620	5	42	667
Raleigh	1,181	58	134	1,373	1,241	34	124	1,399
Randolph	353	21	31	405	369	21	35	425
Ritchie	143	9	14	166	136	8	10	154
Roane	219	6	15	240	245	2	14	261
Summers	174	5	15	194	179	14	12	205
Taylor	210	15	22	247	215	17	19	251
Tucker	105	3	6	114	79	--	8	87
Tyler	147	6	4	157	131	4	4	139
Upshur	339	9	26	374	331	4	34	369
Wayne	636	28	73	737	667	28	78	773
Webster	182	1	10	193	184	4	18	206
Wetzel	308	14	20	342	323	2	17	342
Wirt	79	1	3	83	81	--	6	87
Wood	938	18	159	1,115	980	11	167	1,158
Wyoming	661	16	55	732	612	14	36	662
Total	24,568	635	2,514	27,717	25,021	610	2,336	27,967

PROMOTIONS, RETENTIONS AND WITHDRAWALS BY GRADES 1985-86
PUBLIC ELEMENTARY SCHOOLS (Continued)

	Sixth Grade				Seventh Grade			
County	Promotions	Retentions	Withdrawals	Total	Promotions	Retentions	Withdrawals	Total
Barbour	239	1	21	261	252	1	23	276
Berkeley	664	12	60	736	714	61	88	863
Boone	466	17	27	510	275	13	19	307
Braxton	236	5	17	258	215	5	11	231
Brooke	346	3	18	367	403	--	20	423
Cabell	1,145	8	136	1,289	--	--	--	--
Calhoun	100	7	7	114	110	2	7	119
Clay	182	1	11	194	--	--	--	--
Doddridge	118	4	15	137	90	1	13	104
Fayette	771	66	52	889	793	64	59	916
Gilmer	115	7	11	133	92	3	13	108
Grant	166	--	1	167	--	--	--	--
Greenbrier	512	10	59	581	--	--	--	--
Hampshire	223	3	10	236	--	--	--	--
Hancock	472	4	35	511	--	--	--	--
Hardy	149	2	3	154	58	9	--	67
Harrison	978	8	108	1,094	174	12	16	202
Jackson	338	14	21	373	403	6	25	434
Jefferson	458	12	40	510	--	--	--	--
Kanawha	2,715	13	242	2,970	--	--	--	--
Lewis	246	5	24	275	--	--	--	--
Lincoln	361	42	20	423	--	--	--	--
Logan	830	21	61	912	--	--	--	--
Marion	749	11	42	802	606	34	34	674
Marshall	506	3	35	544	--	--	--	--
Mason	360	--	22	382	--	--	--	--
Mercer	974	16	75	1,065	--	--	--	--
Mineral	359	--	13	372	397	8	13	418
Mingo	534	13	64	611	29	1	3	33
Monongalia	726	3	56	785	--	--	--	--
Monroe	165	--	10	175	--	--	--	--
Morgan	159	1	9	169	--	--	--	--
McDowell	825	18	81	924	381	20	59	460
Nicholas	421	3	31	455	--	--	--	--
Ohio	482	2	36	520	--	--	--	--
Pendleton	99	3	9	111	95	1	7	103
Pleasants	122	--	6	128	119	2	4	125
Pocahontas	122	3	15	140	112	3	12	127
Preston	459	3	37	499	--	--	--	--
Putnam	627	27	32	686	579	39	43	661
Raleigh	1,253	21	128	1,402	227	38	24	289
Randolph	382	16	38	436	--	--	--	--
Ritchie	146	5	7	158	18	3	1	22
Roane	223	1	20	244	66	--	2	68
Summers	181	5	19	205	5	--	--	5
Taylor	231	15	9	255	--	--	--	--
Tucker	95	--	7	102	124	5	2	131
Tyler	182	4	10	196	204	11	5	220
Upshur	333	14	17	364	361	23	15	399
Wayne	655	14	60	729	515	39	57	611
Webster	205	--	20	225	219	1	16	236
Wetzel	274	4	13	291	267	1	13	281
Wirt	80	--	5	85	--	--	--	--
Wood	1,066	8	143	1,237	--	--	--	--
Wyoming	618	30	51	699	607	33	42	682
Total	25,463	508	2,119	28,090	8,513	439	646	9,598

PROMOTIONS, RETENTIONS AND WITHDRAWALS BY GRADES 1985-86
PUBLIC ELEMENTARY SCHOOLS (Continued)

	Eighth Grade				Special Education			
County	Promotions	Retentions	Withdrawals	Total	Promotions	Retentions	Withdrawals	Total
Barbour	251	2	27	280	86	13	23	122
Berkeley	763	37	72	872	220	2	41	263
Boone	282	14	15	311	157	2	20	179
Braxton	246	--	14	260	24	--	2	26
Brooke	375	--	20	395	51	46	8	105
Cabell	--	--	--	--	292	29	--	321
Calhoun	--	--	--	--	187	38	3	228
Clay	--	--	--	--	27	5	4	36
Doddridge	120	--	14	134	7	14	1	22
Fayette	797	24	71	892	136	58	8	202
Gilmer	101	--	9	110	1	7	--	8
Grant	--	--	--	--	17	2	--	19
Greenbrier	--	--	--	--	9	4	2	15
Hampshire	--	--	--	--	12	--	--	12
Hancock	--	--	--	--	110	--	9	119
Hardy	47	5	4	56	25	58	1	84
Harrison	218	3	15	236	170	43	33	246
Jackson	404	5	26	435	68	27	15	110
Jefferson	--	--	--	--	87	2	4	93
Kanawha	--	--	--	--	472	138	113	723
Lewis	--	--	--	--	41	2	6	49
Lincoln	--	--	--	--	71	18	13	102
Logan	--	--	--	--	137	84	31	252
Marion	617	8	30	655	118	45	7	170
Marshall	--	--	--	--	28	--	3	31
Mason	--	--	--	--	98	7	15	120
Mercer	--	--	--	--	297	3	42	342
Mineral	412	7	21	440	16	34	11	61
Mingo	--	--	--	--	118	6	18	142
Monongalia	--	--	--	--	90	4	6	100
Monroe	--	--	--	--	13	27	5	45
Morgan	--	--	--	--	1	4	--	5
McDowell	384	17	51	452	343	16	41	400
Nicholas	--	--	--	--	57	20	9	86
Ohio	--	--	--	--	272	--	39	311
Pendleton	105	1	10	116	27	--	--	27
Pleasants	113	--	4	117	26	5	6	37
Pocahontas	146	1	12	159	--	--	--	--
Preston	--	--	--	--	79	15	12	106
Putnam	602	16	39	657	96	46	15	157
Raleigh	195	43	24	262	336	52	87	475
Randolph	--	--	--	--	--	--	--	--
Ritchie	25	--	3	28	31	--	4	35
Roane	61	--	10	71	27	10	1	38
Summers	9	--	1	10	42	18	8	68
Taylor	--	--	--	--	34	6	2	42
Tucker	137	5	6	148	35	6	2	43
Tyler	216	3	13	232	23	1	--	24
Upshur	383	--	15	398	3	4	1	8
Wayne	549	32	50	631	269	11	40	320
Webster	217	1	8	226	14	--	3	17
Wetzel	305	2	12	319	9	11	1	21
Wirt	--	--	--	--	7	--	--	7
Wood	--	--	--	--	1,358	--	254	1,612
Wyoming	527	12	34	573	20	26	2	48
Total	8,607	238	630	9,475	6,294	969	971	8,234

PROMOTIONS RETENTIONS AND WITHDRAWALS BY GRADES 1985-86 PUBLIC ELEMENTARY SCHOOLS (Continued)

	Ungraded				Total			
County	Promotions	Retentions	Withdrawals	Total	Promotions	Retentions	Withdrawals	Total
Barbour	--	--	--	--	2,174	99	217	2,490
Berkeley	--	23	10	33	6,405	316	809	7,530
Boone	--	--	--	--	4,051	174	437	4,662
Braxton	--	--	--	--	1,939	79	182	2,200
Brooke	--	--	--	--	3,236	120	210	3,566
Cabell	--	--	--	--	8,418	360	1,176	9,954
Calhoun	8	--	--	8	1,062	104	79	1,245
Clay	--	--	--	--	1,332	42	118	1,492
Doddridge	--	--	--	--	952	51	117	1,120
Fayette	--	--	--	--	7,289	408	720	8,417
Gilmer	--	--	--	--	951	54	91	1,096
Grant	--	--	--	--	1,039	34	45	1,118
Greenbrier	--	--	--	--	3,320	209	404	3,933
Hampshire	--	--	--	--	1,422	70	100	1,592
Hancock	--	--	--	--	3,096	69	266	3,431
Hardy	--	--	--	--	1,030	94	36	1,160
Harrison	--	--	--	--	7,078	302	775	8,155
Jackson	--	--	4	4	3,397	137	282	3,816
Jefferson	--	--	--	--	3,308	150	320	3,778
Kanawha	--	--	--	--	19,836	922	2,816	23,574
Lewis	--	--	--	--	1,722	76	152	1,950
Lincoln	--	--	--	--	2,635	235	335	3,205
Logan	--	--	--	--	5,785	351	637	6,773
Marion	--	--	--	--	6,291	162	452	6,905
Marshall	--	--	--	--	3,499	107	311	3,917
Mason	--	--	--	--	2,640	175	227	3,042
Mercer	--	--	--	--	6,698	388	923	8,009
Mineral	--	--	--	--	3,290	114	207	3,611
Mingo	--	--	--	--	4,615	162	542	5,319
Monongalia	--	--	--	--	5,295	152	477	5,924
Monroe	--	--	--	--	1,125	73	95	1,293
Morgan	--	--	--	--	1,020	52	77	1,149
McDowell	--	--	--	--	6,561	143	688	7,392
Nicholas	--	--	--	--	3,026	118	291	3,435
Ohio	--	--	--	--	3,502	85	341	3,928
Pendleton	5	--	--	5	947	30	75	1,052
Pleasants	--	--	--	--	1,039	34	47	1,120
Pocahontas	--	4	--	4	1,113	51	148	1,312
Preston	--	--	--	--	3,296	83	351	3,730
Putnam	--	--	--	--	5,427	220	526	6,173
Raleigh	--	--	--	--	9,308	530	1,147	10,985
Randolph	--	--	--	--	2,596	174	294	3,064
Ritchie	--	--	--	--	1,131	62	115	1,308
Roane	--	--	--	--	1,816	64	143	2,023
Summers	--	--	--	--	1,396	91	132	1,619
Taylor	--	--	--	--	1,564	102	124	1,790
Tucker	--	--	--	--	991	36	80	1,107
Tyler	11	1	--	12	1,430	43	94	1,567
Upshur	--	--	--	--	3,171	123	291	3,585
Wayne	--	--	--	--	5,888	280	669	6,837
Webster	--	--	--	--	1,732	41	147	1,920
Wetzel	--	--	--	--	2,684	74	173	2,931
Wirt	--	--	--	--	556	6	43	605
Wood	--	--	--	--	8,634	206	1,710	10,550
Wyoming	--	--	--	--	5,434	295	449	6,178
Total	24	28	14	66	199,192	8,732	21,713	229,637

TOTAL DAYS PRESENT
1985-86

County	Prekindergarten/ Kindergarten	Elementary	Junior High	High	Total
Barbour	26,349.0	330,772.5	--	154,921.0	512,042.5
Berkeley	114,273.0	1,009,816.0	--	429,832.0	1,553,921.0
Boone	81,201.0	620,856.5	65,318.0	306,844.5	1,074,220.0
Braxton	38,957.5	296,416.0	--	143,112.0	478,485.5
Brooke	56,898.0	499,410.0	--	276,542.0	832,850.0
Cabell	209,435.0	1,282,950.0	692,753.5	560,949.0	2,746,087.5
Calhoun	20,051.0	165,584.0	--	89,915.0	275,550.0
Clay	15,426.0	197,874.5	67,522.0	116,383.0	397,205.5
Doddridge	9,914.0	156,972.0	--	78,882.5	245,768.5
Fayette	74,581.5	1,155,842.0	--	540,176.5	1,770,600.0
Gilmer	15,520.5	142,834.0	--	63,254.0	221,608.5
Grant	21,058.5	147,305.5	--	152,555.5	320,919.5
Greenbrier	44,148.5	511,698.5	279,207.0	239,277.5	1,074,331.5
Hampshire	13,290.5	210,704.5	124,485.0	105,430.0	453,910.0
Hancock	70,603.0	460,733.5	278,642.0	244,784.0	1,054,762.5
Hardy	16,499.0	162,960.0	--	127,903.5	307,362.5
Harrison	84,080.5	1,042,843.0	314,647.0	612,311.5	2,053,882.0
Jackson	69,377.0	519,706.0	--	253,574.0	842,657.0
Jefferson	80,669.5	491,727.0	244,751.5	187,391.0	1,004,539.0
Kanawha	525,876.0	3,007,820.5	1,478,764.0	1,282,237.0	6,294,697.5
Lewis	21,264.0	251,386.5	140,039.5	123,728.0	536,418.0
Lincoln	55,557.0	437,029.0	--	398,451.5	891,037.5
Logan	122,164.5	856,872.0	417,640.5	333,896.0	1,730,573.0
Marion	118,951.0	910,606.0	73,422.0	587,881.0	1,690,860.0
Marshall	67,802.0	533,970.0	253,187.0	317,424.5	1,172,383.5
Mason	59,523.0	389,202.5	124,121.0	231,867.5	804,714.0
Mercer	130,667.0	1,032,116.5	357,441.0	643,673.5	2,163,898.0
Mineral	64,754.0	506,516.0	--	287,359.5	858,629.5
Mingo	109,692.0	701,661.0	137,269.0	497,961.0	1,446,583.0
Monongalia	120,468.0	775,072.0	403,902.0	387,329.0	1,686,771.0
Monroe	14,382.0	165,593.0	53,691.0	123,893.0	357,559.0
Morgan	11,082.0	153,760.0	--	170,068.0	334,910.0
McDowell	106,547.0	1,017,163.0	213,370.0	350,156.0	1,687,236.0
Nicholas	35,272.5	460,654.5	237,482.0	187,234.0	920,643.0
Ohio	86,998.0	515,274.0	285,979.5	276,661.0	1,164,912.5
Pendleton	15,093.0	136,948.5	--	66,746.0	218,787.5
Pleasants	10,553.5	163,904.5	--	80,953.0	255,411.0
Pocahontas	21,009.0	168,743.5	--	80,487.0	270,239.5
Preston	39,355.0	417,988.5	108,415.5	357,426.5	923,185.5
Putnam	61,132.0	824,724.0	--	406,513.0	1,292,369.0
Raleigh	187,829.0	1,443,044.5	592,183.0	593,951.0	2,817,007.5
Randolph	57,340.0	397,622.0	128,783.0	255,852.0	839,597.0
Ritchie	14,108.0	170,116.0	--	150,792.0	335,016.0
Roane	20,140.0	247,152.5	44,002.0	178,437.5	489,732.0
Summers	18,102.0	220,076.0	26,355.0	158,194.0	422,727.0
Taylor	42,377.0	307,453.0	--	161,343.5	511,173.5
Tucker	9,125.5	111,164.0	--	86,414.5	206,704.0
Tyler	11,865.0	223,473.0	--	117,469.0	352,807.0
Upshur	32,964.5	486,961.0	--	240,836.0	760,761.5
Wayne	63,069.5	927,597.5	--	532,125.0	1,522,792.0
Webster	17,882.5	265,678.5	--	129,617.0	413,178.0
Wetzel	25,612.5	411,119.5	--	260,959.5	697,691.5
Wirt	7,142.0	76,268.5	--	88,348.5	171,759.0
Wood	221,771.7	1,282,836.8	612,041.3	707,129.8	2,823,779.6
Wyoming	95,868.0	864,979.5	--	373,968.5	1,334,816.0
Total	3,685,672.7	30,269,553.3	7,755,414.3	15,911,422.3	57,622,062.6

AVERAGE DAILY ATTENDANCE
1985-86

County	Prekindergarten/ Kindergarten	Elementary	Junior High	High	Total
Barbour	265.6	1,871.7	--	875.2	3,012.5
Berkeley	642.0	5,673.1	--	2,414.8	8,729.9
Boone	464.8	3,494.6	372.5	1,723.8	6,055.7
Braxton	219.0	1,666.7	--	804.0	2,689.7
Brooke	364.4	2,826.0	--	1,553.6	4,744.0
Cabell	1,176.6	7,207.6	3,891.9	3,151.4	15,427.5
Calhoun	116.7	963.7	--	522.8	1,603.2
Clay	136.7	1,117.9	381.5	657.5	2,293.6
Doddridge	112.4	881.9	--	443.2	1,437.5
Fayette	733.7	64,93.5	--	3,034.7	10,261.9
Gilmer	122.7	825.6	--	365.6	1,313.9
Grant	129.9	874.3	--	913.7	1,917.9
Greenbrier	484.5	2,907.4	1,586.4	1,359.5	6,337.8
Hampshire	226.6	1,190.4	703.3	595.6	2,715.9
Hancock	396.6	2,588.4	1,565.4	1,375.2	5,925.6
Hardy	101.5	940.2	--	746.4	1,788.1
Harrison	922.3	6,039.4	1,826.3	3,551.0	12,339.0
Jackson	398.7	2,919.7	--	1,424.6	4,743.0
Jefferson	456.5	2,782.0	1,382.7	1,058.7	5,679.9
Kanawha	3,074.0	16,909.2	8,310.8	7,207.1	35,501.1
Lewis	247.4	1,461.5	814.2	719.3	3,242.4
Lincoln	392.7	2,467.0	--	2,245.6	5,105.3
Logan	708.9	4,926.2	2,401.7	1,918.9	9,955.7
Marion	675.9	5,173.9	417.2	3,340.2	9,607.2
Marshall	380.9	2,999.8	1,422.4	1,783.3	6,586.4
Mason	399.5	2,236.8	713.3	1,332.6	4,682.2
Mercer	843.4	5,798.4	2,008.1	3,616.1	12,266.0
Mineral	371.7	2,848.9	--	1,605.4	4,826.0
Mingo	616.2	3,941.9	771.2	2,797.5	8,126.8
Monongalia	724.2	4,432.1	2,233.6	2,213.0	9,602.9
Monroe	182.0	934.3	304.2	697.3	2,117.8
Morgan	126.3	865.0	--	956.8	1,948.1
McDowell	622.9	5,733.7	1,198.7	1,967.2	9,522.5
Nicholas	405.0	2,599.9	1,334.2	1,051.9	5,391.0
Ohio	497.1	2,894.8	1,606.6	1,554.3	6,552.8
Pendleton	105.7	815.2	--	397.3	1,318.2
Pleasants	119.7	920.8	--	454.8	1,495.3
Pocahontas	120.7	969.8	--	462.6	1,553.1
Preston	474.2	2,432.1	627.3	2,082.1	5,615.7
Putnam	554.3	4,660.7	--	2,300.3	7,515.3
Raleigh	1,133.2	8,166.1	3,326.9	3,336.8	15,963.0
Randolph	401.5	2,259.2	735.9	1,453.7	4,850.3
Ritchie	164.6	966.4	--	856.8	1,987.8
Roane	237.9	1,388.5	247.2	1,002.5	2,876.1
Summers	202.8	1,236.4	148.1	888.7	2,476.0
Taylor	242.1	1,756.8	--	922.0	2,920.9
Tucker	92.9	853.7	--	511.3	1,457.9
Tyler	136.4	1,269.7	--	667.4	2,073.5
Upshur	326.8	2,799.8	--	1,384.1	4,510.7
Wayne	612.0	5,096.7	--	2,923.8	8,632.5
Webster	181.6	1,492.6	--	728.2	2,402.4
Wetzel	287.7	2,309.7	--	1,466.1	4,063.5
Wirt	80.3	428.5	--	496.3	1,005.1
Wood	1,245.9	7,206.9	3,438.4	3,972.6	15,863.8
Wyoming	553.1	4,859.9	--	2,100.9	7,513.9
Total	25,012.7	171,377.0	43,770.0	89,986.1	330,145.8

PUBLIC HIGH SCHOOL GRADUATES
1985-86

County	Boys	Girls	Total
Barbour	82	105	187
Berkeley	230	254	484
Boone	160	152	312
Braxton	90	97	187
Brooke	188	200	388
Cabell	473	530	1003
Calhoun	50	44	94
Clay	53	57	110
Doddridge	38	46	84
Fayette	323	326	649
Gilmer	52	42	94
Grant	72	67	139
Greenbrier	221	215	436
Hampshire	95	109	204
Hancock	221	213	434
Hardy	76	61	137
Harrison	424	395	819
Jackson	175	176	351
Jefferson	164	163	327
Kanawha	1244	1195	2439
Lewis	115	121	236
Lincoln	150	154	304
Logan	287	313	600
Marion	379	381	760
Marshall	260	235	495
Mason	162	155	317
Mercer	379	399	778
Mineral	194	186	380
Mingo	229	221	450
Monongalia	293	294	587
Monroe	100	74	174
Morgan	65	62	127
McDowell	202	205	407
Nicholas	179	177	356
Ohio	237	230	467
Pendleton	38	53	91
Pleasants	57	64	121
Pocahontas	61	52	113
Preston	203	217	420
Putnam	306	269	575
Raleigh	403	479	882
Randolph	143	169	312
Ritchie	63	66	129
Roane	94	95	189
Summers	68	80	148
Taylor	90	92	182
Tucker	74	63	137
Tyler	88	85	173
Upshur	128	149	277
Wayne	273	288	561
Webster	76	61	137
Wetzel	173	165	338
Wirt	26	33	59
Wood	638	579	1217
Wyoming	263	230	493
Total	10,927	10,943	21,870

PUPILS PREVIOUSLY ENROLLED IN OTHER STATES OR OTHER WV NONPUBLIC SCHOOLS 1985-86

County	Elementary	Junior High	High	Total
Barbour	59	--	14	73
Berkeley	217	--	56	273
Boone	93	6	12	111
Braxton	61	--	9	70
Brooke	73	--	20	93
Cabell	362	110	66	538
Calhoun	23	--	12	35
Clay	29	10	12	51
Doddridge	20	--	10	30
Fayette	211	--	58	269
Gilmer	19	--	10	29
Grant	23	--	25	48
Greenbrier	111	50	10	171
Hampshire	71	20	11	102
Hancock	80	36	36	152
Hardy	21	--	6	27
Harrison	187	32	67	286
Jackson	89	--	42	131
Jefferson	153	50	7	210
Kanawha	461	214	75	750
Lewis	36	17	5	58
Lincoln	86	--	37	123
Logan	144	51	26	221
Marion	102	9	35	146
Marshall	97	33	27	157
Mason	69	21	20	110
Mercer	237	71	52	360
Mineral	105	--	27	132
Mingo	139	20	32	191
Monongalia	147	40	24	211
Monroe	48	6	12	66
Morgan	31	--	20	51
McDowell	155	84	27	266
Nicholas	61	29	9	99
Ohio	89	21	25	135
Pendleton	17	--	7	24
Pleasants	28	--	5	33
Pocahontas	35	--	3	38
Preston	38	7	16	61
Putnam	114	--	38	152
Raleigh	260	54	44	358
Randolph	54	18	25	97
Ritchie	28	--	--	28
Roane	32	9	14	55
Summers	23	1	10	34
Taylor	17	--	4	21
Tucker	25	--	2	27
Tyler	10	--	6	16
Upshur	86	--	134	220
Wayne	152	--	56	208
Webster	87	--	27	114
Wetzel	81	--	28	109
Wirt	29	--	9	38
Wood	245	117	57	419
Wyoming	113	--	15	128
Total	5,383	1,136	1,436	7,955

III. TRANSPORTATION

NUMBER OF SCHOOL BUSES AND SCHOOL BUS OPERATORS
1985-86

	School Buses				School Bus Operators			
County	Regular Buses	Spare Buses	Contract Carriers	Total	Regular Bus Operators	Substitute Operators	Contract Operators	Total
Barbour	38	9	--	47	38	13	--	51
Berkeley	77	10	--	87	78 B	12	--	92
Boone	54	16	8	78	54	12	8	73
Braxton	44	9	5	58	44	11	5	61
Brooke	40	14	--	54	40	19	--	60
Cabell	80	8	--	88	80	9	--	99
Calhoun	23	6	2	31	23	13	2	38
Clay	35	7	13	55	35	5	13	60
Doddridge	27	6	--	33	27	10	--	39
Fayette	85	13	--	98	85	49	--	141
Gilmer	21 X	7	1	29	22	9	1	35
Grant	25	6	--	31	25	23	--	48
Greenbrier	66	14	1	81	66	16	1	100
Hampshire	46	10	--	56	46	22	--	93
Hancock	42	8	--	50	42	12	--	58
Hardy	35	11	--	46	33 D	8	--	45
Harrison	97	16	--	113	97	16	--	115
Jackson	55	7	--	62	55	10	--	65
Jefferson	46	18	--	64	46	15	--	59
Kanawha	172	22	1	195	172	25	1	218
Lewis	35	6	--	41	35	7	--	45
Lincoln	55	11	--	66	55	22	--	86
Logan	86	9	--	95	86	36	--	146
Marion	76	11	1	88	76	18	1	96
Marshall	73	13	--	86	73	27	--	102
Mason	56	8	--	64	53 ***	12	--	67
Mercer	97	30	5	132	97	19	5	131
Mineral	53	12	--	65	53	20	--	92
Mingo	74	3	--	77	74	--	--	104
Monongalia	73	10	1	84	73	14	1	89
Monroe	36	7	-	43	36	7	--	40
Morgan	24	5	--	29	23 *	16	--	40
McDowell	84	19	--	103	84	32	--	113
Nicholas	59	11	12	82	59	19	10 A	89
Ohio	41	10	--	51	42 B	18	--	61
Pendleton	29	14	4	47	28 *	15	4	49
Pleasants	19	6	--	25	19	6	--	25
Pocahontas	28	10	--	38	28	16	--	45
Preston	76	11	--	87	74 **	11	--	85
Putnam	59	8	--	67	59	20	--	79
Raleigh	126	17	--	143	126	13	--	147
Randolph	58	19	--	77	56 **	30	--	86
Ritchie	27	7	1	35	26 *	7	1	34
Roane	42	11	4	57	42	6	4	52
Summers	37	7	--	44	37	7	--	41
Taylor	44	6	--	50	36 C	6	--	41
Tucker	18	3	--	21	16 **	5	--	21
Tyler	30	5	--	35	30	8	--	39
Upshur	48	16	--	64	48	16	--	64
Wayne	72	5	--	77	72	8	--	95
Webster	33	5	2	40	33	2	2	45
Wetzel	40	3	--	43	38 **	12	--	54
Wirt	15	3	--	18	14 *	3	--	20
Wood	88	30	--	118	88	7	--	146
Wyoming	75	8	--	83	75	29	--	101
Total	2,994	576	61	3,631	2,972	806	59	4,120

*	One driver drives two buses.
**	Two drivers drive two buses each.
***	Three drivers drive three buses each.

A - Two regular drivers also drive contract.
B - Two drivers drive one-half day.
X - One bus used for two runs with different driver ea. run.
C - Eight drivers drive two buses each.
D - One driver drives three buses.

NUMBER OF PUPILS AND PASSENGERS TRANSPORTED ON REGULAR AND CONTRACT BUSES 1985-86

County	Regular Bus	Contract Bus	Total	"C" Passengers (Board Employees)	Grand Total
Barbour	3,053	--	3,053	8	3,061
Berkeley	8,575	--	8,575	9	8,584
Boone	5,907	80	5,987	41	6,028
Braxton	2,998	107	3,105	21	3,126
Brooke	4,059	--	4,059	5	4,064
Cabell	7,489	--	7,489	23	7,512
Calhoun	1,598	21	1,619	19	1,638
Clay	2,379	209	2,588	12	2,600
Doddridge	1,651	--	1,651	3	1,654
Fayette	9,402	--	9,402	10	9,412
Gilmer	1,570	--	1,570	6	1,576
Grant	1,756	--	1,756	7	1,763
Greenbrier	5,227	--	5,227	16	5,243
Hampshire	2,613	--	2,613	8	2,621
Hancock	5,453	--	5,453	4	5,457
Hardy	1,639	--	1,639	8	1,647
Harrison	8,981	--	8,981	27	9,008
Jackson	4,933	--	4,933	12	4,945
Jefferson	5,180	--	5,180	4	5,184
Kanawha	23,896	6	23,902	66	23,968
Lewis	2,969	--	2,969	13	2,982
Lincoln	4,743	--	4,743	21	4,764
Logan	9,123	--	9,123	19	9,142
Marion	8,110	17	8,127	14	8,141
Marshall	5,437	--	5,437	12	5,449
Mason	4,442	--	4,442	8	4,450
Mercer	9,564	75	9,639	28	9,667
Mineral	4,432	--	4,432	12	4,444
Mingo	8,617	--	8,617	33	8,650
Monongalia	8,135	11	8,146	-	8,146
Monroe	2,276	-	2,276	13	2,289
Morgan	1,982	--	1,982	--	1,982
McDowell	9,391	--	9,391	30	9,421
Nicholas	4,462	247	4,709	18	4,727
Ohio	5,634	--	5,634	6	5,640
Pendleton	1,310	34	1,344	15	1,359
Pleasants	1,347	--	1,347	1	1,348
Pocahontas	1,520	--	1,520	10	1,530
Preston	6,045	--	6,045	31	6,076
Putnam	7,208	--	7,208	24	7,232
Raleigh	17,205	--	17,205	31	17,236
Randolph	3,867	--	3,867	10	3,877
Ritchie	2,035	13	2,048	1	2,049
Roane	3,449	52	3,501	5	3,506
Summers	2,252	--	2,252	9	2,261
Taylor	2,900	--	2,900	6	2,906
Tucker	1,535	--	1,535	7	1,542
Tyler	1,973	--	1,973	2	1,975
Upshur	3,986	--	3,986	13	3,999
Wayne	7,091	--	7,091	100	7,191
Webster	2,373	17	2,390	4	2,394
Wetzel	3,089	--	3,089	2	3,091
Wirt	926	--	926	1	927
Wood	7,897	--	7,897	8	7,905
Wyoming	7,499	--	7,499	16	7,515
Total	283,183	889	284,072	832	284,904

MILES TRAVELED BY
REGULAR AND CONTRACT BUSES 1985-86

County	Regular	Contract	Total	Extra-Curricular	Curricular	Total	Grand Total
Barbour	405,950	--	405,950	45,744	5,613	51,357	457,307
Berkeley	1,200,112	--	1,200,112	41,904	18,530	60,434	1,260,546
Boone	935,093	29,691	964,784	17,303	--	17,303	982,087
Braxton	428,263	28,558	456,821	38,248	--	38,248	495,069
Brooke	569,979	--	569,979	37,228	1,771	38,999	608,978
Cabell	973,198	--	973,198	47,288	12,510	59,798	1,032,996
Calhoun	233,180	15,500	248,680	14,101	8,735	22,836	271,516
Clay	341,266	80,549	421,815	27,617	2,254	29,871	451,686
Doddridge	247,986	--	247,986	10,546	2,193	12,739	260,725
Fayette	1,087,464	--	1,087,464	47,484	21,296	68,780	1,156,244
Gilmer	229,794	--	229,794	13,959	685	14,644	244,438
Grant	217,527	--	217,527	17,775	1,376	19,151	236,678
Greenbrier	606,990	2,190	609,180	28,227	26,381	54,608	663,788
Hampshire	434,311	--	434,311	23,171	9,750	32,921	467,232
Hancock	532,160	--	532,160	37,330	937	38,267	570,427
Hardy	308,997	--	308,997	9,260	3,105	12,365	321,362
Harrison	1,026,739	--	1,026,739	34,959	19,404	54,363	1,081,102
Jackson	587,037	--	587,037	35,744	13,488	49,232	636,269
Jefferson	903,047	--	903,047	39,139	10,223	49,362	952,409
Kanawha	2,834,330	13,280	2,847,610	41,601	62,550	104,151	2,951,761
Lewis	397,907	--	397,907	24,417	3,669	28,086	425,993
Lincoln	751,742	--	751,742	16,905	11,929	28,834	780,576
Logan	1,036,736	--	1,036,736	50,161	11,580	61,741	1,098,477
Marion	1,068,486	6,184	1,074,670	44,675	40,228	84,903	1,159,573
Marshall	771,133	--	771,133	54,010	19,814	73,824	844,957
Mason	636,870	--	636,870	36,836	22,340	59,176	696,046
Mercer	1,059,853	25,311	1,085,164	7,372	4,681	12,053	1,097,217
Mineral	571,889	--	571,889	25,249	26,316	51,565	623,454
Mingo	870,115	--	870.115	8,721	--	8.721	878,836
Monongalia	1,234,235	2,876	1,237,111	51,216	27,074	78,290	1,315,401
Monroe	322,993	--	322,993	27,347	1,557	28,904	351,897
Morgan	239,839	--	239,839	17,367	6,513	23,880	263,719
McDowell	1,149,804	--	1,149,804	33,815	--	33,815	1,183,619
Nicholas	642,440	84,032	726,472	33,589	890	34,479	760,951
Ohio	704,952	--	704,952	48,307	22,440	70,747	775,699
Pendleton	250,753	12,811	263,564	19,009	726	19,735	283,299
Pleasants	169,249	--	169,249	18,864	15,294	34,158	203,407
Pocahontas	268,479	--	268,479	42,136	9,382	51,518	319,997
Preston	929,569	--	929,569	30,259	20,585	50,844	980,413
Putnam	706,120	--	706,120	40,323	10,368	50,691	756,811
Raleigh	1,695,388	--	1,695,388	51,957	15,361	67,318	1,762,706
Randolph	632,222	--	632,222	41,990	14,016	56,006	688,228
Ritchie	279,367	8,598	287,965	18,754	3,290	22,044	310,009
Roane	436,397	23,237	459,634	26,339	6,054	32,393	492,027
Summers	324,999	--	324,999	9,999	10,629	20,628	345,627
Taylor	447,415	--	447,415	18,985	--	18,985	466,400
Tucker	195,938	--	195,938	21,618	1,602	23,220	219,158
Tyler	254,673	--	254,673	17,754	7,250	25,004	279,677
Upshur	490,384	--	490,384	21,700	16,416	38,116	528,500
Wayne	859,198	--	859,198	20,292	25,410	45,702	904,900
Webster	406,884	9,520	416,404	9,582	2,827	12,409	428,813
Wetzel	339,639	--	339,639	44,757	2,242	46,999	386,638
Wirt	122,920	--	122,920	16,551	--	16,551	139,471
Wood	1,332,372	--	1,332,372	35,691	47,451	83,142	1,415,514
Wyoming	884,806	--	884,806	26,483	--	26,483	911,289
Total	36,589,189	342,337	36,931,526	1,621,658	628,735	2,250,393	39,181,919

IV. SCHOOL PLANT AND FACILITIES

SCHOOL BUILDINGS
1985-86

	Schools in Use Beginning of School Term			Buildings in Use Beginning of School Term		
County	Elementary	Secondary	Total	Elementary	Secondary	Total
Barbour	9	2	11	13	6	19
Berkeley	19	4	23	19	4	23
Boone	18	6	24	26	9	35
Braxton	8	1	9	16	4	20
Brooke	14	1	15	16	1	17
Cabell	29	15	44	29	15	44
Calhoun	4	1	5	8	4	12
Clay	8	2	10	8	2	10
Doddridge	10	1	11	13	5	18
Fayette	35	8	43	68	14	82
Gilmer	5	1	6	21	8	29
Grant	4	2	6	4	7	11
Greenbrier	11	9	20	38	36	74
Hampshire	8	3	11	15	8	23
Hancock	9.5	8.5	18	14	7	21
Hardy	4	2	6	9	5	14
Harrison	29	15	44	40	28	68
Jackson	11	2	13	22	10	32
Jefferson	8	4	12	12	4	16
Kanawha	79	33	112	97	42	139
Lewis	9	4	13	20	14	34
Lincoln	16	5	21	32	14	46
Logan	26	11	37	31	18	49
Marion	23	5	28	32	15	47
Marshall	12	6	18	16	14	30
Mason	15	4	19	31	20	51
Mercer	25	11	36	49	17	66
Mineral	14	4	18	18	8	26
Mingo	20	9	29	30	17	47
Monongalia	34	10	44	58	23	81
Monroe	5	5	10	18	9	27
Morgan	6	2	8	8	8	16
McDowell	21	9	30	48	22	70
Nicholas	20	5	25	23	13	36
Ohio	13	5	18	14	7	21
Pendleton	4	2	6	10	7	17
Pleasants	3	2	5	4	2	6
Pocahontas	5	1	6	18	3	21
Preston	10	10	20	41	42	83
Putnam	19	5	24	34	13	47
Raleigh	34	14	48	66	29	95
Randolph	10	7	17	12	16	28
Ritchie	6	3	9	18	10	28
Roane	6	2	8	24	3	27
Summers	7	3	10	17	12	29
Taylor	8	3	11	12	5	17
Tucker	4	1	5	14	2	16
Tyler	5	2	7	11	8	19
Upshur	11	1	12	35	2	37
Wayne	21	8	29	69	26	95
Webster	4	1	5	25	2	27
Wetzel	4	5	9	7	22	29
Wirt	2	1	3	3	6	9
Wood	35	10	45	41	24	65
Wyoming	19	7	26	26	14	40
Total	798.5	303.5	1,102	1,403	686	2,089

SCHOOL BUILDINGS
1985-86 (Continued)

NUMBER OF SQUARE FEET IN BUILDINGS

	Buildings in Use Beginning of School Term			New Buildings		
County	Elementary	Secondary	Total	Elementary	Secondary	Total
Barbour	269,026	79,581	348,607	—	—	—
Berkeley	781,622	224,047	1,005,669	—	—	—
Boone	352,245	289,011	641,256	120	—	120
Braxton	158,151	98,620	256,771	—	—	—
Brooke	413,107	257,560	670,667	1,176	—	1,176
Cabell	887,311	1,048,168	1,935,479	—	—	—
Calhoun	79,413	55,360	134,773	—	—	—
Clay	103,856	128,750	232,606	—	—	—
Doddridge	101,578	86,956	188,534	—	—	—
Fayette	747,953	507,130	1,255,083	—	—	—
Gilmer	109,434	42,864	152,298	—	—	—
Grant	115,140	127,369	242,509	1,820	1,250	3,070
Greenbrier	333,512	554,881	888,393	16,800	864	17,664
Hampshire	99,004	146,104	245,108	—	6,000	6,000
Hancock	247,649	427,280	674,929	—	—	—
Hardy	107,129	111,152	218,281	—	—	—
Harrison	688,158	911,586	1,599,744	—	960	960
Jackson	280,464	171,453	451,917	—	9,344	9,344
Jefferson	314,458	278,956	593,414	—	—	—
Kanawha	1,821,303	2,670,798	4,492,101	—	—	—
Lewis	123,135	164,181	287,316	—	—	—
Lincoln	208,419	260,924	469,343	—	—	—
Logan	495,755	613,277	1,109,032	529	—	529
Marion	593,941	520,494	1,114,435	—	—	—
Marshall	318,846	480,280	799,126	—	—	—
Mason	256,112	227,146	483,258	780	—	780
Mercer	617,785	718,397	1,336,182	1,000	—	1,000
Mineral	396,039	241,556	637,595	—	—	—
Mingo	401,633	447,914	849,547	—	43,120	43,120
Monongalia	327,969	575,206	903,175	—	—	—
Monroe	96,265	156,157	252,422	—	—	—
Morgan	103,288	126,113	229,401	—	—	—
McDowell	763,258	632,781	1,396,039	—	—	—
Nicholas	244,702	402,622	647,324	—	—	—
Ohio	463,229	504,836	968,065	—	—	—
Pendleton	80,998	69,282	150,280	—	—	—
Pleasants	135,918	113,046	248,964	—	—	—
Pocahontas	102,919	87,666	190,585	—	—	—
Preston	238,752	455,188	693,940	—	—	—
Putnam	435,242	340,939	776,181	7,128	2,670	9,798
Raleigh	921,801	897,300	1,819,101	2,050	17,300	19,350
Randolph	316,985	296,655	613,640	—	260	260
Ritchie	134,930	131,551	266,481	1,056	—	1,056
Roane	132,967	143,630	276,597	—	—	—
Summers	126,091	114,807	240,898	—	—	—
Taylor	238,102	97,157	335,259	—	—	—
Tucker	95,911	47,484	143,395	—	—	—
Tyler	148,643	82,547	231,190	—	9,000	9,000
Upshur	309,381	168,010	477,391	—	—	—
Wayne	385,995	346,073	732,068	—	—	—
Webster	164,051	108,000	272,051	730	—	730
Wetzel	251,420	212,132	463,552	—	—	—
Wirt	44,517	66,706	111,223	—	—	—
Wood	788,252	1,601,444	2,389,696	—	—	—
Wyoming	646,617	255,203	901,820	5,860	—	5,860
Total	19,120,381	19,924,330	39,044,711	39,049	90,768	129,817

SCHOOL BUILDINGS
1985-86 (Continued)

NUMBER OF SQUARE FEET IN BUILDINGS (Continued)

	Additions to Buildings			Total in All Buildings		
County	Elementary	Secondary	Total	Elementary	Secondary	Total
Barbour	—	—	—	269,026	79,581	348,607
Berkeley	750	—	750	782,372	224,047	1,006,419
Boone	2,700	—	2,700	355,065	289,011	644,076
Braxton	—	—	—	158,151	98,620	256,771
Brooke	7,055	—	7,055	421,338	257,560	678,898
Cabell	4,200	2,800	7,000	891,511	1,050,968	1,942,479
Calhoun	—	—	—	79,413	55,360	134,773
Clay	—	—	—	103,856	128,750	232,606
Doddridge	—	—	—	101,578	86,956	188,534
Fayette	4,030	6,336	10,366	751,983	513,466	1,265,449
Gilmer	—	—	—	109,434	42,864	152,298
Grant	—	—	—	116,960	128,619	245,579
Greenbrier	—	—	—	350,312	555,745	906,057
Hampshire	—	—	—	99,004	152,104	251,108
Hancock	—	81,650	81,650	247,649	508,930	756,579
Hardy	—	—	—	107,129	111,152	21[illegible]
Harrison	2,460	—	2,460	690,618	912,546	1,603,164
Jackson	6,017	—	6,017	286,481	180,797	467,278
Jefferson	10,142	—	10,142	324,600	278,956	603,556
Kanawha	960	—	960	1,822,263	2,670,798	4,493,061
Lewis	—	—	—	123,135	164,181	287,316
Lincoln	—	—	—	208,419	260,924	469,343
Logan	—	—	—	496,284	613,277	1,109,561
Marion	—	—	—	593,941	520,494	1,114,435
Marshall	—	—	—	318,846	480,280	799,126
Mason	—	—	—	256,892	227,146	484,038
Mercer	—	—	—	618,785	718,397	1,337,182
Mineral	200	—	200	396,239	241,556	637,795
Mingo	2,725	8,227	10,952	404,358	499,261	903,619
Monongalia	—	—	—	327,969	575,206	903,175
Monroe	—	2,120	2,120	96,265	158,277	254,542
Morgan	—	—	—	103,288	126,113	229,401
McDowell	6,580	—	6,580	769,838	632,781	1,402,619
Nicholas	—	2,480	2,480	244,702	405,102	649,804
Ohio	—	—	—	463,229	504,836	968,065
Pendleton	—	—	—	80,998	69,282	150,280
Pleasants	—	—	—	135,918	113,046	248,964
Pocahontas	—	—	—	102,919	87,666	190,585
Preston	23,080	11,200	34,280	261,832	466,388	728,220
Putnam	8,650	—	8,650	451,020	343,609	794,629
Raleigh	47,636	6,660	54,296	971,487	921,260	1,892,747
Randolph	—	—	—	316,985	296,915	613,900
Ritchie	80	—	80	136,066	131,551	267,617
Roane	—	—	—	132,967	143,630	276,597
Summers	2,250	—	2,250	128,341	114,807	243,148
Taylor	—	—	—	238,102	97,157	335,259
Tucker	—	—	—	95,911	47,484	143,395
Tyler	—	—	—	148,643	91,547	240,190
Upshur	—	—	—	309,381	168,010	477,391
Wayne	—	—	—	385,995	346,073	732,068
Webster	7,440	—	7,440	172,221	108,000	280,221
Wetzel	—	—	—	251,420	212,132	463,552
Wirt	—	—	—	44,517	66,706	111,223
Wood	—	—	—	788,252	1,601,444	2,389,696
Wyoming	—	23,909	23,909	652,477	279,112	931,589
Total	136,955	145,382	282,337	19,296,385	20,160,480	39,456,865

NEW BUILDINGS
1985-86

NUMBER OF BUILDINGS COMPLETED THIS YEAR

	New Buildings			Additions to Buildings		
County	Elementary	Secondary	Total	Elementary	Secondary	Total
Barbour	—	—	—	—	—	—
Berkeley	—	—	—	1	—	1
Boone	1	—	1	2	—	2
Braxton	—	—	—	—	—	—
Brooke	1	—	1	3	—	3
Cabell	—	—	—	2	1	3
Calhoun	—	—	—	—	—	—
Clay	—	—	—	—	—	—
Doddridge	—	—	—	—	—	—
Fayette	—	—	—	4	1	5
Gilmer	—	—	—	—	—	—
Grant	1	1	2	—	—	—
Greenbrier	1	1	2	—	—	—
Hampshire	—	—	—	—	—	—
Hancock	—	—	—	—	2	2
Hardy	—	—	—	—	—	—
Harrison	—	—	—	1	—	1
Jackson	—	1	1	3	—	3
Jefferson	—	—	—	5	—	5
Kanawha	—	—	—	1	—	1
Lewis	—	—	—	—	—	—
Lincoln	—	—	—	—	—	—
Logan	1	—	1	—	—	—
Marion	—	—	—	—	—	—
Marshall	—	—	—	—	—	—
Mason	—	—	—	1	—	1
Mercer	1	—	1	—	—	—
Mineral	—	—	—	1	—	1
Mingo	—	1	1	2	1	3
Monongalia	—	—	—	—	—	—
Monroe	—	—	—	—	1	1
Morgan	—	—	—	—	—	—
McDowell	—	—	—	1	—	1
Nicholas	—	—	—	—	1	1
Ohio	—	—	—	—	—	—
Pendleton	—	—	—	—	—	—
Pleasants	—	—	—	—	—	—
Pocahontas	—	—	—	—	—	—
Preston	—	—	—	2	1	3
Putnam	1	2	3	2	—	2
Raleigh	—	2	2	3	1	4
Randolph	—	1	1	—	—	—
Ritchie	—	—	—	—	—	—
Roane	—	—	—	—	—	—
Summers	—	—	—	1	—	1
Taylor	—	—	—	—	—	—
Tucker	—	—	—	—	—	—
Tyler	—	1	1	—	—	—
Upshur	—	—	—	—	—	—
Wayne	—	—	—	—	—	—
Webster	1	—	1	1	—	1
Wetzel	—	—	—	—	—	—
Wirt	—	—	—	—	—	—
Wood	—	—	—	—	—	—
Wyoming	2	—	2	2	3	5
Total	10	10	20	38	12	50

NEW BUILDINGS
1985-86 (Continued)

NUMBER OF BUILDINGS COMPLETED THIS YEAR (Continued)

County	Elementary	Secondary	Total
Barbour	--	--	--
Berkeley	1	--	1
Boone	3	--	3
Braxton	--	--	--
Brooke	4	--	4
Cabell	2	1	3
Calhoun	--	--	--
Clay	--	--	--
Doddridge	--	--	--
Fayette	4	1	5
Gilmer	--	--	--
Grant	1	1	2
Greenbrier	1	1	2
Hampshire	--	--	--
Hancock	--	2	2
Hardy	--	--	--
Harrison	1	--	1
Jackson	3	1	4
Jefferson	5	--	5
Kanawha	1	--	1
Lewis	--	--	--
Lincoln	--	--	--
Logan	1	--	1
Marion	--	--	--
Marshall	--	--	--
Mason	1	--	1
Mercer	1	--	1
Mineral	1	--	1
Mingo	2	2	4
Monongalia	--	--	--
Monroe	--	1	1
Morgan	--	--	--
McDowell	1	--	1
Nicholas	--	1	1
Ohio	--	--	--
Pendleton	--	--	--
Pleasants	--	--	--
Pocahontas	--	--	--
Preston	2	1	3
Putnam	3	2	5
Raleigh	3	3	6
Randolph	--	1	1
Ritchie	--	--	--
Roane	--	--	--
Summers	1	--	1
Taylor	--	--	--
Tucker	--	--	--
Tyler	--	1	1
Upshur	--	--	--
Wayne	--	--	--
Webster	2	--	2
Wetzel	--	--	--
Wirt	--	--	--
Wood	--	--	--
Wyoming	4	3	7
Total	48	22	70

SCHOOL BUILDINGS
1985-86 (Continued)

	Seating Capacity of All Schools			Rooms Needed Because of Shift or Growing Population		
County	Elementary	Secondary	Total	Elementary	Secondary	Total
Barbour	3,070	1,050	4,120	13	—	13
Berkeley	6,725	3,300	10,025	12	15	27
Boone	5,731	6,596	12,327	8	13	21
Braxton	2,398	920	3,318	12	—	12
Brooke	4,921	2,400	7,321	1	—	1
Cabell	18,600	15,432	34,032	2	4	6
Calhoun	1,285	1,142	2,427	8	2	10
Clay	1,755	1,205	2,960	—	—	—
Doddridge	1,350	775	2,125	—	—	—
Fayette	12,384	6,165	18,549	4	3	7
Gilmer	1,474	610	2,084	5	—	5
Grant	1,376	1,515	2,891	—	1	1
Greenbrier	4,645	5,308	9,953	10	7	17
Hampshire	1,905	1,751	3,656	6	6	12
Hancock	5,157	4,184	9,341	13	—	13
Hardy	1,705	1,300	3,005	—	—	—
Harrison	10,190	9,375	19,565	20	14	34
Jackson	4,636	2,550	7,186	6	—	6
Jefferson	4,272	3,050	7,322	14	20	34
Kanawha	28,197	24,849	53,046	—	—	—
Lewis	1,945	2,085	4,030	9	16	25
Lincoln	4,082	4,050	8,132	16	4	20
Logan	5,561	6,146	11,707	20	36	56
Marion	8,728	5,793	14,521	13	36	49
Marshall	5,077	5,937	11,014	12	11	23
Mason	3,625	3,210	6,835	9	13	22
Mercer	8,776	7,495	16,271	16	15	31
Mineral	5,080	2,758	7,838	17	9	26
Mingo	6,362	5,950	12,312	16	9	25
Monongalia	6,615	6,637	13,252	16	18	34
Monroe	1,575	1,525	3,100	4	8	12
Morgan	1,472	1,438	2,910	1	6	7
McDowell	9,896	7,090	16,986	12	8	20
Nicholas	4,244	3,400	7,644	—	—	—
Ohio	5,735	5,120	10,855	—	—	—
Pendleton	1,310	750	2,060	2	2	4
Pleasants	1,605	1,230	2,835	—	3	3
Pocahontas	1,791	890	2,681	3	—	3
Preston	3,516	5,461	8,977	23	43	66
Putnam	7,494	4,400	11,894	14	6	20
Raleigh	13,817	10,535	24,352	22	27	49
Randolph	3,592	4,036	7,628	19	7	26
Ritchie	1,844	1,245	3,089	—	—	—
Roane	2,819	1,250	4,069	25	5	30
Summers	2,055	1,625	3,680	5	—	5
Taylor	2,795	1,200	3,995	5	4	9
Tucker	1,448	740	2,188	2	3	5
Tyler	2,146	1,203	3,349	—	—	—
Upshur	4,001	2,300	6,301	3	—	3
Wayne	7,555	5,412	12,967	48	16	64
Webster	2,530	1,000	3,530	12	—	12
Wetzel	—	—	—	—	—	—
Wirt	641	640	1,281	—	3	3
Wood	11,400	11,200	22,600	—	—	—
Wyoming	3,330	9,099	12,429	33	11	44
Total	276,238	226,327	502,565	511	404	915

SCHOOL BUILDINGS
1985-86 (Continued)

ROOMS VACANT BECAUSE OF SHIFTING POPULATION

	Vacated This Year			Additional Vacant Rooms		
County	Elementary	Secondary	Total	Elementary	Secondary	Total
Barbour	1	—	1	—	—	—
Berkeley	—	—	—	—	—	—
Boone	—	—	—	—	—	—
Braxton	—	—	—	—	—	—
Brooke	1	—	1	1	—	1
Cabell	—	—	—	—	—	—
Calhoun	—	—	—	—	—	—
Clay	—	—	—	—	—	—
Doddridge	—	—	—	—	—	—
Fayette	3	—	3	8	—	8
Gilmer	—	—	—	—	—	—
Grant	—	—	—	—	—	—
Greenbrier	—	—	—	1	—	1
Hampshire	2	—	2	—	—	—
Hancock	2	—	2	13	3	16
Hardy	—	—	—	—	—	—
Harrison	—	—	—	—	—	—
Jackson	—	—	—	—	—	—
Jefferson	—	—	—	—	—	—
Kanawha	—	—	—	—	—	—
Lewis	1	1	2	—	—	—
Lincoln	2	—	2	2	—	2
Logan	5	—	5	6	—	6
Marion	1	—	1	4	—	4
Marshall	—	—	—	—	—	—
Mason	1	—	1	3	—	3
Mercer	1	—	1	3	—	3
Mineral	4	—	4	—	—	—
Mingo	—	—	—	—	—	—
Monongalia	—	—	—	1	—	1
Monroe	1	—	1	—	—	—
Morgan	—	—	—	—	—	—
McDowell	4	—	4	14	—	14
Nicholas	—	—	—	—	—	—
Ohio	3	—	3	10	—	10
Pendleton	—	—	—	—	—	—
Pleasants	—	—	—	—	—	—
Pocahontas	—	—	—	—	—	—
Preston	5	—	5	—	—	—
Putnam	3	—	3	1	—	1
Raleigh	5	—	5	6	—	6
Randolph	—	—	—	—	—	—
Ritchie	4	—	4	6	—	6
Roane	—	—	—	—	—	—
Summers	—	—	—	—	—	—
Taylor	—	—	—	—	—	—
Tucker	1	—	1	1	—	1
Tyler	—	—	—	—	—	—
Upshur	—	—	—	1	—	1
Wayne	2	—	2	4	—	4
Webster	—	—	—	—	—	—
Wetzel	—	—	—	2	2	4
Wirt	—	—	—	—	—	—
Wood	—	—	—	—	—	—
Wyoming	—	—	—	—	—	—
Total	52	1	53	87	5	92

SCHOOL BUILDINGS
1985-86 (Continued)

ROOMS VACANT BECAUSE OF SHIFTING POPULATION

County	Total Vacant Rooms Elementary	Secondary	Total
Barbour	1	—	1
Berkeley	—	—	—
Boone	—	—	—
Braxton	—	—	—
Brooke	2	—	2
Cabell	—	—	—
Calhoun	—	—	—
Clay	—	—	—
Doddridge	—	—	—
Fayette	11	—	11
Gilmer	—	—	—
Grant	—	—	—
Greenbrier	1	—	1
Hampshire	2	—	2
Hancock	15	3	18
Hardy	—	—	—
Harrison	—	—	—
Jackson	—	—	—
Jefferson	—	—	—
Kanawha	—	—	—
Lewis	1	1	2
Lincoln	4	—	4
Logan	11	—	11
Marion	5	—	5
Marshall	—	—	—
Mason	4	—	4
Mercer	4	—	4
Mineral	4	—	4
Mingo	—	—	—
Monongalia	1	—	1
Monroe	1	—	1
Morgan	—	—	—
McDowell	18	—	18
Nicholas	—	—	—
Ohio	13	—	13
Pendleton	—	—	—
Pleasants	—	—	—
Pocahontas	—	—	—
Preston	5	—	5
Putnam	4	—	4
Raleigh	11	—	11
Randolph	—	—	—
Ritchie	10	—	10
Roane	—	—	—
Summers	—	—	—
Taylor	—	—	—
Tucker	2	—	2
Tyler	—	—	—
Upshur	1	—	1
Wayne	6	—	6
Webster	—	—	—
Wetzel	2	2	4
Wirt	—	—	—
Wood	—	—	—
Wyoming	—	—	—
Total	139	6	145

VALUE OF BUILDINGS, GROUNDS AND EQUIPMENT
1985-86

County	Grounds	Buildings	Furniture	Apparatus
Barbour	$450,000	$20,354,000	$760,000	$460,000
Berkeley	3,000,000	62,000,000	3,300,000	225,000
Boone	2,350,000	33,780,000	2,831,000	1,221,000
Braxton	320,525	13,237,000	868,500	242,000
Brooke	571,500	34,849,571	1,662,345	1,146,068
Cabell	7,450,000	99,096,000	6,823,000	—
Calhoun	155,000	6,250,000	800,000	150,000
Clay	472,000	8,726,076	250,000	100,000
Doddridge	165,500	5,550,000	980,500	530,000
Fayette	2,600,000	54,300,000	2,600,000	1,300,000
Gilmer	125,000	14,615,269	1,386,000	*
Grant	150,000	18,639,346	930,525	114,230
Greenbrier	2,013,000	27,776,050	4,321,600	*
Hampshire	270,000	13,000,000	1,000,000	*
Hancock	4,700,000	62,000,000	660,000	900,000
Hardy	488,284	12,746,559	301,163	298,503
Harrison	**	87,655,697	6,844,692	*
Jackson	1,760,884	27,092,462	580,250	2,250,570
Jefferson	538,125	20,376,941	673,557	560,485
Kanawha	15,216,402	179,805,924	17,595,651	—
Lewis	848,465	14,448,198	741,195	431,550
Lincoln	10,652,454	50,358,948	5,983,849	400,000
Logan	1,860,000	68,850,000	**	12,790,000
Marion	2,074,535	64,005,451	902,400	588,800
Marshall	1,264,000	64,715,280	6,049,108	*
Mason	2,975,000	27,132,291	2,925,000	425,000
Mercer	1,530,000	68,550,618	**	**
Mineral	8,750,000	35,000,000	3,000,000	375,000
Mingo	1,910,000	37,000,000	4,000,000	1,600,000
Monongalia	300,000	65,317,000	9,151,000	*
Monroe	220,000	5,810,000	760,000	105,000
Morgan	**	14,517,296	1,241,387	*
McDowell	105,000	78,780,020	4,100,000	*
Nicholas	1,078,558	23,426,305	1,078,558	770,397
Ohio	1,035,250	62,463,515	2,718,296	482,780
Pendleton	314,800	9,121,025	99,450	101,800
Pleasants	712,021	14,307,190	751,546	86,497
Pocahontas	150,000	6,998,309	880,000	*
Preston	691,315	30,960,465	3,774,481	1,793,798
Putnam	4,617,949	31,620,824	1,261,316	451,490
Raleigh	8,390,000	88,213,250	5,450,000	1,150,000
Randolph	1,500,000	36,948,100	4,081,600	1,107,000
Ritchie	109,850	8,073,441	254,257	103,485
Roane	165,000	15,703,700	555,000	5,000
Summers	1,169,532	15,590,078	1,448,844	619,766
Taylor	600,000	14,000,000	250,000	1,000,000
Tucker	242,000	7,885,570	1,090,980	146,300
Tyler	163,200	7,300,000	600,000	205,000
Upshur	1,000,000	30,000,000	800,000	150,000
Wayne	2,833,000	44,336,400	648,000	594,000
Webster	500,000	13,750,000	1,500,000	625,000
Wetzel	964,250	28,703,000	2,008,000	1,069,500
Wirt	110,000	6,028,750	400,000	300,000
Wood	4,137,120	152,337,000	4,250,000	4,960,000
Wyoming	1,260,921	42,150,040	2,955,000	*
TOTAL	$106,420,440	$2,086,252,959	$130,878,050	$41,935,019

*Included in value of "Furniture"
**Included in value of "Schoolhouse"

VALUE OF BUILDINGS, GROUNDS AND EQUIPMENT
1985-86 (Continued)

County	Libraries	Teaching Aids and Educational Materials	School Buses	Transportation Equipment (Including Garages)	Total
Barbour	255,000	340,000	445,000	102,000	23,166,000
Berkeley	345,000	750,000	875,000	200,000	70,695,000
Boone	1,211,000	1,302,000	2,219,000	572,000	45,486,000
Braxton	302,500	125,420	936,836	423,000	16,455,781
Brooke	842,519	788,278	630,772	72,675	40,563,728
Cabell	1,908,000	698,000	3,068,000	467,000	119,510,000
Calhoun	160,000	130,000	250,000	130,000	8,025,000
Clay	120,000	400,000	393,264	150,000	10,611,340
Doddridge	126,000	250,500	340,000	160,000	8,102,500
Fayette	700,000	1,300,000	2,178,584	310,000	65,288,584
Gilmer	165,000	220,000	374,000	248,600	17,133,869
Grant	202,680	196,916	429,082	37,480	20,700,259
Greenbrier	2,083,500	285,000	2,717,000	325,000	39,521,150
Hampshire	175,000	450,000	1,350,000	200,000	16,445,000
Hancock	1,050,000	3,150,000	900,000	310,000	73,670,000
Hardy	136,101	192,140	509,916	—	14,752,666
Harrison	*	*	2,749,000	410,802	97,660,191
Jackson	605,750	750,000	1,500,000	375,000	34,914,916
Jefferson	603,430	694,580	903,227	274,778	24,625,123
Kanawha	2,911,151	3,307,500	3,373,145	571,032	222,780,805
Lewis	342,464	369,770	736,265	233,772	18,151,679
Lincoln	700,000	800,000	2,000,000	800,000	71,695,251
Logan	**	**	2,780,000	1,300,000	87,580,000
Marion	960,000	720,000	1,543,295	839,386	71,633,867
Marshall	501,400	1,872,340	2,250,000	**	76,652,128
Mason	525,000	1,650,000	1,560,000	975,000	38,167,291
Mercer	**	1,015,400	2,428,500	242,500	73,767,018
Mineral	700,000	505,000	900,000	400,000	49,130,000
Mingo	780,000	1,800,000	1,000,000	275,000	48,255,000
Monongalia	*	*	2,500,000	200,000	77,468,000
Monroe	48,000	35,000	200,000	30,000	7,208,000
Morgan	*	*	451,000	220,500	16,430,183
McDowell	825,000	2,167,000	3,710,000	3,200,000	92,887,020
Nicholas	400,607	385,198	1,309,677	92,447	28,541,747
Ohio	273,710,	212,605	602,970	78,780	67,867,906
Pendleton	53,750	141,825	437,450	57,520	10,327,620
Pleasants	179,764	138,785	459,656	678,437	17,313,896
Pocahontas	95,919	93,272	871,999	135,934	9,225,433
Preston	450,468	834,521	2,211,760	243,082	40,959,890
Putnam	419,882	804,535	1,313.234	2,000,000	42,489,230
Raleigh	700,000	1,480,000	3,600,000	750,000	109,733,250
Randolph	1,501,000	4,502,000	1,500,000	50,000	51,189,700
Ritchie	104,750	248,957	939,633	59,000	9,893,373
Roane	100,000	180,000	1,182,296	320,000	18,210,996
Summers	278,420	590,359	999,848	292,215	20,989,062
Taylor	250,000	250,000	300,000	200,000	16,850,000
Tucker	370,975	22,990	358,646	133,020	10,250,481
Tyler	120,000	120,000	312,000	85,000	8,905,200
Upshur	190,000	100,000	1,900,000	250,000	34,390,000
Wayne	1,330,000	864,000	2,644,193	421,200	53,670,793
Webster	200,000	350,000	1,000,000	250,000	18,175,000
Wetzel	942,500	460,000	960,000	260,000	35,367,250
Wirt	240,000	220,000	490,000	95,000	7,083,750
Wood	1,900,000	3,212,500	1,450,000	850,000	173,096,620
Wyoming	*	*	1,303,000	304,860	47,973,821
Total	$29,386,240	$41,476,391	$74,427,248	$21,662,020	$2,532,438,367

*Included in value of "Furniture"
**Included in value of "Schoolhouse"

V. NONPUBLIC SCHOOLS

NONPUBLIC SCHOOLS
1985-86

	Church Related		Other Private		Grand Total	
County	Number of Schools	Net Enrollment	Number of Schools	Net Enrollment	Number of Schools	Net Enrollment
Barbour	--	--	--	--	--	--
Berkeley	4	506	--	--	4	506
Boone	2	92	--	--	2	92
Braxton	--	--	--	--	--	--
Brooke	4	289	--	--	4	289
Cabell	4	665	--	--	4	665
Calhoun	--	--	--	--	--	--
Clay	1	44	--	--	1	44
Doddridge	--	--	--	--	--	--
Fayette	4	341	--	--	4	341
Gilmer	--	--	--	--	--	--
Grant	2	16	--	--	2	16
Greenbrier	5	282	2	2	7	284
Hampshire	--	--	--	--	--	--
Hancock	4	789	--	--	4	789
Hardy	--	--	--	--	--	--
Harrison	6	580	1	20	7	600
Jackson	1	162	--	--	1	162
Jefferson	--	--	2	109	2	109
Kanawha	15	1,030	14	629	29	1,659
Lewis	1	61	--	--	1	61
Lincoln	--	--	--	--	--	--
Logan	--	--	--	--	--	--
Marion	7	873	3	7	10	880
Marshall	5	446	1	180	6	626
Mason	3	107	--	--	3	107
Mercer	4	359	--	--	4	359
Mineral	1	112	--	--	1	112
Mingo	3	340	1	12	4	352
Monongalia	7	802	6	129	13	931
Monroe	4	132	3	9	7	141
Morgan	--	--	--	--	--	--
McDowell	2	112	1	1	3	113
Nicholas	2	44	--	--	2	44
Ohio	9	1,456	5	622	14	2,078
Pendleton	1	20	--	--	1	20
Pleasants	1	17	--	--	1	17
Pocahontas	--	--	--	--	--	--
Preston	3	37	--	--	3	37
Putnam	4	348	--	--	4	348
Raleigh	6	488	2	83	8	571
Randolph	2	119	1	19	3	138
Ritchie	1	3	1	10	2	13
Roane	1	14	--	--	1	14
Summers	3	79	6	13	9	92
Taylor	--	--	--	--	--	--
Tucker	--	--	--	--	--	--
Tyler	--	--	--	--	--	--
Upshur	3	110	--	--	3	110
Wayne	--	--	--	--	--	--
Webster	--	--	--	--	--	--
Wetzel	--	--	--	--	--	--
Wirt	--	--	--	--	--	--
Wood	8	750	--	--	8	750
Wyoming	2	39	1	50	3	89
Total	135	11,664	50	1,895	185	13,559

CHURCH RELATED SCHOOLS
NUMBER OF SCHOOLS, TERM AND STAFF 1985-86

	Number of Schools				Number of Staff	
County	Elementary	Secondary	Total	Length of Term	Instructional	Non-Instructional
Barbour	--	--	--	--	--	--
Berkeley	3.0	1.0	4.0	180	35	9
Boone	1.0	1.0	2.0	180	15	5
Braxton	--	--	--	--	--	--
Brooke	3.0	1.0	4.0	180	22	4
Cabell	2.5	1.5	4.0	180	44	17.5
Calhoun	--	--	--	--	--	--
Clay	0.5	0.5	1.0	180	4	2
Doddridge	--	--	--	--	--	--
Fayette	4.0	--	4.0	180	15	8
Gilmer	--	--	--	--	--	--
Grant	1.0	1.0	2.0	180	4	2
Greenbrier	3.5	1.5	5.0	180	15	8
Hampshire	--	--	--	--	--	--
Hancock	3.0	1.0	4.0	181	49	19
Hardy	--	--	--	--	--	--
Harrison	3.5	2.5	6.0	180	46	13
Jackson	0.5	0.5	1.0	179	21	3
Jefferson	--	--	--	--	--	--
Kanawha	9.5	5.5	15	180	116	37
Lewis	1.0	--	1.0	172	5	2
Lincoln	--	--	--	--	--	--
Logan	--	--	--	--	--	--
Marion	4.5	2.5	7.0	183	54	9
Marshall	3.5	1.5	5.0	180	48	10
Mason	1.5	1.5	3.0	180	12	9
Mercer	3.0	1.0	4.0	180	21	7
Mineral	1.0	--	1.0	179	7	1
Mingo	2.0	1.0	3.0	180	25	14
Monongalia	4.5	2.5	7.0	180	68	17
Monroe	3.0	1.0	4.0	180	12	3
Morgan	--	--	--	--	--	--
McDowell	1.0	1.0	2.0	180	12	8
Nicholas	1.5	0.5	2.0	180	6	2
Ohio	7.5	1.5	9.0	180	102	17
Pendleton	0.5	0.5	1.0	175	2	--
Pleasants	0.5	0.5	1.0	178	1	3
Pocahontas	--	--	--	--	--	--
Preston	1.5	1.5	3.0	180	5	1
Putnam	2.0	2.0	4.0	180	28	13
Raleigh	5.0	1.0	6.0	180	39	21
Randolph	1.0	1.0	2.0	180	19	2
Ritchie	0.5	0.5	1.0	180	2	--
Roane	0.5	0.5	1.0	180	5	2
Summers	2.0	1.0	3.0	180	15	4
Taylor	--	--	--	--	--	--
Tucker	--	--	--	--	--	--
Tyler	--	--	--	--	--	--
Upshur	2.0	1.0	3.0	180	9	11
Wayne	--	--	--	--	--	--
Webster	--	--	--	--	--	--
Wetzel	--	--	--	--	--	--
Wirt	--	--	--	--	--	--
Wood	5.5	2.5	8.0	180	67	29
Wyoming	1.0	1.0	2.0	195	5	5
Total	91	44	135		955	317.50

CHURCH RELATED SCHOOLS
HIGH SCHOOL GRADUATES 1985-86

County	Boys	Girls	Total
Barbour	--	--	--
Berkeley	4	8	12
Boone	--	2	2
Braxton	--	--	--
Brooke	--	--	--
Cabell	19	23	42
Calhoun	--	--	--
Clay	1	1	2
Doddridge	--	--	--
Fayette	--	3	3
Gilmer	--	--	--
Grant	1	1	2
Greenbrier	5	4	9
Hampshire	--	--	--
Hancock	40	24	64
Hardy	--	--	--
Harrison	19	16	35
Jackson	8	4	12
Jefferson	--	--	--
Kanawha	32	28	60
Lewis	--	--	--
Lincoln	--	--	--
Logan	--	--	--
Marion	8	11	19
Marshall	23	23	46
Mason	3	2	5
Mercer	5	2	7
Mineral	--	--	--
Mingo	--	--	--
Monongalia	40	36	76
Monroe	3	7	10
Morgan	--	--	--
McDowell	--	--	--
Nicholas	2	--	2
Ohio	52	66	118
Pendleton	2	2	4
Pleasants	--	1	1
Pocahontas	--	--	--
Preston	--	--	--
Putnam	7	7	14
Raleigh	2	5	7
Randolph	2	1	3
Ritchie	--	--	--
Roane	--	--	--
Summers	1	2	3
Taylor	--	--	--
Tucker	--	--	--
Tyler	--	--	--
Upshur	5	4	9
Wayne	--	--	--
Webster	--	--	--
Wetzel	--	--	--
Wirt	--	--	--
Wood	22	14	36
Wyoming	1	--	1
Total	307	297	604

CHURCH RELATED SCHOOLS
NET ENROLLMENT ELEMENTARY 1985-86

	Prekindergarten/Kindergarten			First Grade			Second Grade		
County	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
Barbour	--	--	--	--	--	--	--	--	--
Berkeley	39	40	79	28	27	55	31	28	59
Boone	4	6	10	3	3	6	5	3	8
Braxton	--	--	--	--	--	--	--	--	--
Brooke	15	27	42	17	12	29	14	23	37
Cabell	32	21	53	30	23	53	24	32	56
Calhoun	--	--	--	--	--	--	--	--	--
Clay	1	5	6	2	4	6	3	--	3
Doddridge	--	--	--	--	--	--	--	--	--
Fayette	22	21	43	21	15	36	19	14	33
Gilmer	--	--	--	--	--	--	--	--	--
Grant	--	--	--	--	--	--	--	--	--
Greenbrier	17	18	35	9	10	19	15	16	31
Hampshire	--	--	--	--	--	--	--	--	--
Hancock	50	44	94	23	20	43	27	26	53
Hardy	--	--	--	--	--	--	--	--	--
Harrison	30	30	60	25	21	46	26	27	53
Jackson	10	4	14	9	3	12	9	7	16
Jefferson	--	--	--	--	--	--	--	--	--
Kanawha	100	105	205	44	37	81	43	41	84
Lewis	--	--	--	8	4	12	5	3	8
Lincoln	--	--	--	--	--	--	--	--	--
Logan	--	--	--	--	--	--	--	--	--
Marion	47	46	93	61	48	109	39	41	80
Marshall	17	15	32	25	29	54	27	24	51
Mason	6	3	9	4	3	7	3	4	7
Mercer	71	84	155	12	22	34	7	11	18
Mineral	11	7	18	7	7	14	11	8	19
Mingo	25	30	55	26	17	43	23	17	40
Monongalia	110	96	206	15	19	34	29	17	46
Monroe	2	3	5	3	3	6	1	6	7
Morgan	--	--	--	--	--	--	--	--	--
McDowell	6	9	15	4	4	8	4	3	7
Nicholas	--	--	--	1	2	3	2	3	5
Ohio	47	69	116	71	61	132	57	60	117
Pendleton	--	--	--	--	1	1	--	--	--
Pleasants	--	--	--	--	1	1	--	--	--
Pocahontas	--	--	--	--	--	--	--	--	--
Preston	1	--	1	1	--	1	5	2	7
Putnam	13	13	26	18	14	32	23	13	36
Raleigh	44	44	88	23	21	44	20	18	38
Randolph	4	3	7	3	7	10	6	3	9
Ritchie	--	--	--	--	--	--	--	--	--
Roane	--	--	--	--	--	--	--	--	--
Summers	5	5	10	3	5	8	8	3	11
Taylor	--	--	--	--	--	--	--	--	--
Tucker	--	--	--	--	--	--	--	--	--
Tyler	--	--	--	--	--	--	--	--	--
Upshur	3	4	7	2	3	5	5	3	8
Wayne	--	--	--	--	--	--	--	--	--
Webster	--	--	--	--	--	--	--	--	--
Wetzel	--	--	--	--	--	--	--	--	--
Wirt	--	--	--	--	--	--	--	--	--
Wood	112	118	230	39	22	61	28	32	60
Wyoming	1	1	2	4	--	4	2	1	3
Total	845	871	1,716	541	468	1,009	521	489	1,010

CHURCH RELATED SCHOOLS
NET ENROLLMENT ELEMENTARY 1985-86 (Continued)

	Third Grade			Fourth Grade			Fifth Grade		
County	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
Barbour	--	--	--	--	--	--	--	--	--
Berkeley	27	23	50	19	17	36	22	16	38
Boone	3	5	8	2	2	4	2	6	8
Braxton	--	--	--		--	--	--	--	--
Brooke	22	14	36	17	17	34	21	11	32
Cabell	24	34	58	26	28	54	31	19	50
Calhoun	--	--	--	--	--	--	--	--	--
Clay	1	4	5	1	4	5	2	--	2
Doddridge	--	--	--	--	--	--	--	--	--
Fayette	17	22	39	20	15	35	14	6	20
Gilmer	--	--	--	--	--	--	--	--	--
Grant	--	--	--	--	2	2	1	2	3
Greenbrier	15	16	31	6	11	17	13	15	28
Hampshire	--	--	--	--	--	--	--	--	--
Hancock	23	36	59	33	24	57	31	28	59
Hardy	--	--	--	--	--	--	--	--	--
Harrison	18	23	41	17	21	38	24	14	38
Jackson	7	2	9	6	10	16	7	4	11
Jefferson	--	--	--	--	--	--	--	--	--
Kanawha	31	49	80	34	36	70	22	37	59
Lewis	3	3	6	10	5	15	6	4	10
Lincoln	--	--	--	--	--	--	--	--	--
Logan	--	--	--	--	--	--	--	--	--
Marion	44	51	95	43	40	83	50	47	97
Marshall	26	29	55	26	31	57	24	20	44
Mason	3	3	6	2	6	8	5	4	9
Mercer	10	10	20	7	14	21	7	8	15
Mineral	7	8	15	5	6	11	6	4	10
Mingo	19	16	35	21	19	40	22	7	29
Monongalia	15	26	41	18	28	46	20	18	38
Monroe	3	5	8	7	4	11	2	6	8
Morgan	--	--	--	--	--	--	--	--	--
McDowell	5	9	14	5	1	6	9	5	14
Nicholas	2	1	3	1	2	3	1	1	2
Ohio	59	62	121	50	56	106	55	57	112
Pendleton	2	--	2	--	1	1	2	--	2
Pleasants	1	1	2	--	1	1	--	1	1
Pocahontas	--	--	--	--	--	--	--	--	--
Preston	1	2	3	1	--	1	1	--	1
Putnam	7	16	23	14	16	30	6	7	13
Raleigh	22	25	47	30	23	53	18	21	39
Randolph	4	2	6	8	4	12	6	4	10
Ritchie	--	--	--	--	--	--	--	--	--
Roane	--	2	2	1	1	2	--	2	2
Summers	5	2	7	1	4	5	--	1	1
Taylor	--	--	--	--	--	--	--	--	--
Tucker	--	--	--	--	--	--	--	--	--
Tyler	--	--	--	--	--	--	--	--	--
Upshur	7	7	14	1	6	7	5	4	9
Wayne	--	--	--	--	--	--	--	--	--
Webster	--	--	--	--	--	--	--	--	--
Wetzel	--	--	--	--	--	--	--	--	--
Wirt	--	--	--	--	--	--	--	--	--
Wood	23	22	45	27	19	46	23	27	50
Wyoming	1	6	7	1	2	3	1	3	4
Total	457	536	993	460	476	936	459	409	868

CHURCH RELATED SCHOOLS
NET ENROLLMENT ELEMENTARY 1985-86 (Continued)

	Sixth Grade			Seventh Grade			Eighth Grade		
County	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
Barbour	--	--	--	--	--	--	--	--	--
Berkeley	21	26	47	16	14	30	13	5	18
Boone	6	4	10	4	4	8	8	2	10
Braxton	--	--	--	--	--	--	--	--	--
Brooke	13	10	23	6	12	18	13	15	28
Cabell	23	15	38	33	38	71	25	22	47
Calhoun	--	--	--	--	--	--	--	--	--
Clay	2	5	7	1	2	3	3	1	4
Doddridge	--	--	--	--	--	--	--	--	--
Fayette	14	10	24	16	15	31	11	9	20
Gilmer	--	--	--	--	--	--	--	--	--
Grant	1	--	1	2	2	4	2	--	2
Greenbrier	9	5	14	--	--	--	--	--	--
Hampshire	--	--	--	--	--	--	--	--	--
Hancock	31	23	54	20	37	57	34	30	64
Hardy	--	--	--	--	--	--	--	--	--
Harrison	14	21	35	--	--	--	--	1	1
Jackson	9	5	14	4	13	17	5	4	9
Jefferson	--	--	--	--	--	--	--	--	--
Kanawha	31	37	68	41	40	81	34	28	62
Lewis	5	5	10	--	--	--	--	--	--
Lincoln	--	--	--	--	--	--	--	--	--
Logan	--	--	--	--	--	--	--	--	--
Marion	36	40	76	35	39	74	31	24	55
Marshall	22	28	50	28	25	53	18	32	50
Mason	3	4	7	--	--	--	--	--	--
Mercer	10	7	17	--	--	--	--	--	--
Mineral	7	2	9	5	3	8	2	6	8
Mingo	15	11	26	2	1	3	3	1	4
Monongalia	18	20	38	19	17	36	14	25	39
Monroe	7	4	11	8	9	17	6	10	16
Morgan	--	--	--	--	--	--	--	--	--
McDowell	5	3	8	5	4	9	5	5	10
Nicholas	1	3	4	2	2	4	4	2	6
Ohio	53	45	98	43	48	91	47	39	86
Pendleton	2	--	2	--	--	--	--	--	--
Pleasants	1	1	2	2	1	3	2	--	2
Pocahontas	--	--	--	--	--	--	--	--	--
Preston	2	5	7	1	3	4	--	3	3
Putnam	10	11	21	12	17	29	15	17	32
Raleigh	17	26	43	2	2	4	5	2	7
Randolph	3	7	10	12	2	14	3	8	11
Ritchie	--	--	--	--	--	--	--	--	--
Roane	--	--	--	--	1	1	--	2	2
Summers	3	4	7	1	5	6	1	4	5
Taylor	--	--	--	--	--	--	--	--	--
Tucker	--	--	--	--	--	--	--	--	--
Tyler	--	--	--	--	--	--	--	--	--
Upshur	6	4	10	2	7	9	3	4	7
Wayne	--	--	--	--	--	--	--	--	--
Webster	--	--	--	--	--	--	--	--	--
Wetzel	--	--	--	--	--	--	--	--	--
Wirt	--	--	--	--	--	--	--	--	--
Wood	19	15	34	4	1	5	1	--	1
Wyoming	--	3	3	--	2	2	3	3	6
Total	419	409	828	326	366	692	311	304	615

CHURCH RELATED SCHOOLS
NET ENROLLMENT ELEMENTARY 1985-86 (Continued)

	Special Education			Ungraded			Total Elementary		
County	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
Barbour	--	--	--	--	--	--	--	--	--
Berkeley	--	--	--	--	--	--	216	196	412
Boone	--	--	--	--	--	--	37	35	72
Braxton	--	--	--	--	--	--	--	--	--
Brooke	--	--	--	--	--	--	138	141	279
Cabell	--	--	--	--	--	--	248	232	480
Calhoun	--	--	--	--	--	--	--	--	--
Clay	--	--	--	--	--	--	16	25	41
Doddridge	--	--	--	--	--	--	--	--	--
Fayette	--	--	--	8	7	15	162	134	296
Gilmer	--	--	--	--	--	--	--	--	--
Grant	--	--	--	--	--	--	6	6	12
Greenbrier	--	--	--	24	19	43	108	110	218
Hampshire	--	--	--	--	--	--	--	--	--
Hancock	--	--	--	--	--	--	272	268	540
Hardy	--	--	--	--	--	--	--	--	--
Harrison	--	--	--	4	3	7	158	161	319
Jackson	--	--	--	--	--	--	66	52	118
Jefferson	--	--	--	--	--	--	--	--	--
Kanawha	--	--	--	--	--	--	380	410	790
Lewis	--	--	--	--	--	--	37	24	61
Lincoln	--	--	--	--	--	--	--	--	--
Logan	--	--	--	--	--	--	--	--	--
Marion	--	--	--	--	--	--	386	376	762
Marshall	--	--	--	--	--	--	213	233	446
Mason	--	--	--	--	--	--	26	27	53
Mercer	1	--	1	--	--	--	125	156	281
Mineral	--	--	--	--	--	--	61	51	112
Mingo	--	--	--	--	--	--	156	119	275
Monongalia	1	--	1	--	--	--	259	266	525
Monroe	1	1	2	--	--	--	40	51	91
Morgan	--	--	--	--	--	--	--	--	--
McDowell	--	--	--	--	--	--	48	43	91
Nicholas	--	--	--	--	--	--	14	16	30
Ohio	--	--	--	--	--	--	482	497	979
Pendleton	--	--	--	--	--	--	6	2	8
Pleasants	--	--	--	--	--	--	6	6	12
Pocahontas	--	--	--	--	--	--	--	--	--
Preston	--	--	--	--	--	--	13	15	28
Putnam	--	--	--	12	17	29	130	141	271
Raleigh	--	--	--	--	--	--	181	182	363
Randolph	--	--	--	--	--	--	49	40	89
Ritchie	--	--	--	--	--	--	--	--	--
Roane	--	--	--	--	--	--	1	8	9
Summers	--	--	--	--	--	--	27	33	60
Taylor	--	--	--	--	--	--	--	--	--
Tucker	--	--	--	--	--	--	--	--	--
Tyler	--	--	--	--	--	--	--	--	--
Upshur	--	--	--	--	--	--	34	42	76
Wayne	--	--	--	--	--	--	--	--	--
Webster	--	--	--	--	--	--	--	--	--
Wetzel	--	--	--	--	--	--	--	--	--
Wirt	--	--	--	--	--	--	--	--	--
Wood	--	--	--	--	--	--	276	256	532
Wyoming	--	--	--	--	--	--	13	21	34
Total	3	1	4	48	46	94	4,390	4,375	8,765

CHURCH RELATED SCHOOLS
NET ENROLLMENT SECONDARY 1985-86

	Seventh Grade			Eighth Grade			Ninth Grade		
County	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
Barbour	--	--	--	--	--	--	--	--	--
Berkeley	14	11	25	9	10	19	5	7	12
Boone	--	--	--	--	--	--	5	3	8
Braxton	--	--	--	--	--	--	--	--	--
Brooke	2	3	5	3	1	4	--	--	--
Cabell	--	--	--	--	--	--	29	25	54
Calhoun	--	--	--	--	--	--	--	--	--
Clay	--	--	--	--	--	--	--	1	1
Doddridge	--	--	--	--	--	--	--	--	--
Fayette	--	--	--	--	--	--	--	--	--
Gilmer	--	--	--	--	--	--	--	--	--
Grant	--	--	--	--	--	--	1	--	1
Greenbrier	10	4	14	2	3	5	7	12	19
Hampshire	--	--	--	--	--	--	--	--	--
Hancock	--	--	--	--	--	--	40	29	69
Hardy	--	--	--	--	--	--	--	--	--
Harrison	20	30	50	29	22	51	21	21	42
Jackson	--	--	--	--	--	--	7	4	11
Jefferson	--	--	--	--	--	--	--	--	--
Kanawha	--	--	--	--	--	--	30	48	78
Lewis	--	--	--	--	--	--	--	--	--
Lincoln	--	--	--	--	--	--	--	--	--
Logan	--	--	--	--	--	--	--	--	--
Marion	12	4	16	8	13	21	8	18	26
Marshall	--	--	--	--	--	--	--	--	--
Mason	4	5	9	6	5	11	7	7	14
Mercer	5	13	18	11	7	18	3	6	9
Mineral	--	--	--	--	--	--	--	--	--
Mingo	11	14	25	7	12	19	5	3	8
Monongalia	1	4	5	3	1	4	20	18	38
Monroe	--	--	--	--	--	--	7	4	11
Morgan	--	--	--	--	--	--	--	--	--
McDowell	--	--	--	--	--	--	4	8	12
Nicholas	--	--	--	--	--	--	3	2	5
Ohio	--	--	--	--	--	--	48	66	114
Pendleton	--	--	--	--	--	--	--	2	2
Pleasants	--	--	--	--	--	--	1	1	2
Pocahontas	--	--	--	--	--	--	--	--	--
Preston	--	--	--	--	--	--	3	1	4
Putnam	--	--	--	--	--	--	17	9	26
Raleigh	11	8	19	15	15	30	14	15	29
Randolph	--	--	--	--	--	--	10	1	11
Ritchie	--	--	--	--	--	--	--	1	1
Roane	--	--	--	--	--	--	--	2	2
Summers	--	--	--	--	--	--	1	3	4
Taylor	--	--	--	--	--	--	--	--	--
Tucker	--	--	--	--	--	--	--	--	--
Tyler	--	--	--	--	--	--	--	--	--
Upshur	--	--	--	--	--	--	8	4	12
Wayne	--	--	--	--	--	--	--	--	--
Webster	--	--	--	--	--	--	--	--	--
Wetzel	--	--	--	--	--	--	--	--	--
Wirt	--	--	--	--	--	--	--	--	--
Wood	17	11	28	13	14	27	20	16	36
Wyoming	--	--	--	--	--	--	--	2	2
Total	107	107	214	106	103	209	324	339	663

CHURCH RELATED SCHOOLS
NET ENROLLMENT SECONDARY 1985-86 (Continued)

	Tenth Grade			Eleventh Grade			Twelfth Grade		
County	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
Barbour	--	--	--	--	--	--	--	--	--
Berkeley	6	7	13	7	6	13	4	8	12
Boone	2	3	5	3	2	5	--	2	2
Braxton	--	--	--	--	--	--	--	--	--
Brooke	--	--	--	--	--	--	--	1	1
Cabell	18	20	38	25	26	51	19	23	42
Calhoun	--	--	--	--	--	--	--	--	--
Clay	--	--	--	--	--	--	1	1	2
Doddridge	--	--	--	--	--	--	--	--	--
Fayette	--	--	--	--	--	--	--	--	--
Gilmer	--	--	--	--	--	--	--	--	--
Grant	1	--	1	--	--	--	1	1	2
Greenbrier	6	8	14	3	4	7	3	2	5
Hampshire	--	--	--	--	--	--	--	--	--
Hancock	32	23	55	25	36	61	40	24	64
Hardy	--	--	--	--	--	--	--	--	--
Harrison	23	11	34	25	23	48	19	17	36
Jackson	4	4	8	6	7	13	8	4	12
Jefferson	--	--	--	--	--	--	--	--	--
Kanawha	34	27	61	33	34	67	18	16	34
Lewis	--	--	--	--	--	--	--	--	--
Lincoln	--	--	--	--	--	--	--	--	--
Logan	--	--	--	--	--	--	--	--	--
Marion	8	9	17	7	5	12	8	11	19
Marshall	--	--	--	--	--	--	--	--	--
Mason	2	5	7	3	5	8	3	2	5
Mercer	2	15	17	2	3	5	6	5	11
Mineral	--	--	--	--	--	--	--	--	--
Mingo	5	1	6	5	2	7	--	--	--
Monongalia	37	34	71	47	35	82	40	37	77
Monroe	2	4	6	6	6	12	3	7	10
Morgan	--	--	--	--	--	--	--	--	--
McDowell	4	3	7	--	2	2	--	--	--
Nicholas	--	5	5	--	2	2	2	--	2
Ohio	46	67	113	72	60	132	52	66	118
Pendleton	1	--	1	3	3	6	1	2	3
Pleasants	--	2	2	--	--	--	--	1	1
Pocahontas	--	--	--	--	--	--	--	--	--
Preston	2	1	3	1	1	2	--	--	--
Putnam	10	5	15	9	13	22	7	7	14
Raleigh	10	12	22	7	10	17	3	5	8
Randolph	4	6	10	3	3	6	2	1	3
Ritchie	--	--	--	1	1	2	--	--	--
Roane	1	1	2	--	1	1	--	--	--
Summers	2	7	9	1	2	3	1	2	3
Taylor	--	--	--	--	--	--	--	--	--
Tucker	--	--	--	--	--	--	--	--	--
Tyler	--	--	--	--	--	--	--	--	--
Upshur	3	1	4	4	4	8	5	5	10
Wayne	--	--	--	--	--	--	--	--	--
Webster	--	--	--	--	--	--	--	--	--
Wetzel	--	--	--	--	--	--	--	--	--
Wirt	--	--	--	--	--	--	--	--	--
Wood	25	16	41	23	27	50	22	14	36
Wyoming	--	1	1	1	--	1	1	--	1
Total	290	298	588	322	323	645	269	264	533

CHURCH RELATED SCHOOLS
NET ENROLLMENT SECONDARY 1985-86 (Continued)

	Special Education			Ungraded			Total Secondary		
County	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
Barbour	-	-	-	-	-	-	-	-	-
Berkeley	-	-	-	-	-	-	45	49	94
Boone	-	-	-	-	-	-	10	10	20
Braxton	-	-	-	-	-	-	-	-	-
Brooke	-	-	-	-	-	-	5	5	10
Cabell	-	-	-	-	-	-	91	94	185
Calhoun	-	-	-	-	-	-	-	-	-
Clay	-	-	-	-	-	-	1	2	3
Doddridge	-	-	-	-	-	-	-	-	-
Fayette	-	-	-	18	27	45	18	27	45
Gilmer	-	-	-	-	-	-	-	-	-
Grant	-	-	-	-	-	-	3	1	4
Greenbrier	-	-	-	-	-	-	31	33	64
Hampshire	-	-	-	-	-	-	-	-	-
Hancock	-	-	-	-	-	-	137	112	249
Hardy	-	-	-	-	-	-	-	-	-
Harrison	-	-	-	-	-	-	137	124	261
Jackson	-	-	-	-	-	-	25	19	44
Jefferson	-	-	-	-	-	-	-	-	-
Kanawha	-	-	-	-	-	-	115	125	240
Lewis	-	-	-	-	-	-	-	-	-
Lincoln	-	-	-	-	-	-	-	-	-
Logan	-	-	-	-	-	-	-	-	-
Marion	-	-	-	-	-	-	51	60	111
Marshall	-	-	-	-	-	-	-	-	-
Mason	-	-	-	-	-	-	25	29	54
Mercer	-	-	-	-	-	-	29	49	78
Mineral	-	-	-	-	-	-	-	-	-
Mingo	-	-	-	-	-	-	33	32	65
Monongalia	-	-	-	-	-	-	148	129	277
Monroe	1	1	2	-	-	-	19	22	41
Morgan	-	-	-	-	-	-	-	-	-
McDowell	-	-	-	-	-	-	8	13	21
Nicholas	-	-	-	-	-	-	5	9	14
Ohio	-	-	-	-	-	-	218	259	477
Pendleton	-	-	-	-	-	-	5	7	12
Pleasants	-	-	-	-	-	-	1	4	5
Pocahontas	-	-	-	-	-	-	-	-	-
Preston	-	-	-	-	-	-	6	3	9
Putnam	-	-	-	-	-	-	43	34	77
Raleigh	-	-	-	-	-	-	60	65	125
Randolph	-	-	-	-	-	-	19	11	30
Ritchie	-	-	-	-	-	-	1	2	3
Roane	-	-	-	-	-	-	1	4	5
Summers	-	-	-	-	-	-	5	14	19
Taylor	-	-	-	-	-	-	-	-	-
Tucker	-	-	-	-	-	-	-	-	-
Tyler	-	-	-	-	-	-	-	-	-
Upshur	-	-	-	-	-	-	20	14	34
Wayne	-	-	-	-	-	-	-	-	-
Webster	-	-	-	-	-	-	-	-	-
Wetzel	-	-	-	-	-	-	-	-	-
Wirt	-	-	-	-	-	-	-	-	-
Wood	-	-	-	-	-	-	120	98	218
Wyoming	-	-	-	-	-	-	2	3	5
Total	1	1	2	18	27	45	1,437	1,462	2,899

CHURCH RELATED SCHOOLS
NET ENROLLMENT SUMMARY 1985-86

	Total Elementary			Total Secondary			Grand Total		
County	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
Barbour	-	-	-	-	-	-	-	-	-
Berkeley	216	196	412	45	49	94	261	245	506
Boone	37	35	72	10	10	20	47	45	92
Braxton	-	-	-	-	-	-	-	-	-
Brooke	138	141	279	5	5	10	143	146	289
Cabell	248	232	480	91	94	185	339	326	665
Calhoun	-	-	-	-	-	-	-	-	-
Clay	16	25	41	1	2	3	17	27	44
Doddridge	-	-	-	-	-	-	-	-	-
Fayette	162	134	296	18	27	45	180	161	341
Gilmer	-	-	-	-	-	-	-	-	-
Grant	6	6	12	3	1	4	9	7	16
Greenbrier	108	110	218	31	33	64	139	143	282
Hampshire	-	-	-	-	-	-	-	-	-
Hancock	272	268	540	137	112	249	409	380	789
Hardy	-	-	-	-	-	-	-	-	-
Harrison	158	161	319	137	124	261	295	285	580
Jackson	66	52	118	25	19	44	91	71	162
Jefferson	-	-	-	-	-	-	-	-	-
Kanawha	380	410	790	115	125	240	495	535	1,030
Lewis	37	24	61	-	-	-	37	24	61
Lincoln	-	-	-	-	-	-	-	-	-
Logan	-	-	-	-	-	-	-	-	-
Marion	386	376	762	51	60	111	437	436	873
Marshall	213	233	446	-	-	-	213	233	446
Mason	26	27	53	25	29	54	51	56	107
Mercer	125	156	281	29	49	78	154	205	359
Mineral	61	51	112	-	-	-	61	51	112
Mingo	156	119	275	33	32	65	189	151	340
Monongalia	259	266	525	148	129	277	407	395	802
Monroe	40	51	91	19	22	41	59	73	132
Morgan	-	-	-	-	-	-	-	-	-
McDowell	48	43	91	8	13	21	56	56	112
Nicholas	14	16	30	5	9	14	19	25	44
Ohio	482	497	979	218	259	477	700	756	1,456
Pendleton	6	2	8	5	7	12	11	9	20
Pleasants	6	6	12	1	4	5	7	10	17
Pocahontas	-	-	-	-	-	-	-	-	-
Preston	13	15	28	6	3	9	19	18	37
Putnam	130	141	271	43	34	77	173	175	348
Raleigh	181	182	363	60	65	125	241	247	488
Randolph	49	40	89	19	11	30	68	51	119
Ritchie	-	-	-	1	2	3	1	2	3
Roane	1	8	9	1	4	5	2	12	14
Summers	27	33	60	5	14	19	32	47	79
Taylor	-	-	-	-	-	-	-	-	-
Tucker	-	-	-	-	-	-	-	-	-
Tyler	-	-	-	-	-	-	-	-	-
Upshur	34	42	76	20	14	34	54	56	110
Wayne	-	-	-	-	-	-	-	-	-
Webster	-	-	-	-	-	-	-	-	-
Wetzel	-	-	-	-	-	-	-	-	-
Wirt	-	-	-	-	-	-	-	-	-
Wood	276	256	532	120	98	218	396	354	750
Wyoming	13	21	34	2	3	5	15	24	39
Total	4,390	4,375	8,765	1,437	1,462	2,899	5,827	5,837	11,664

OTHER PRIVATE SCHOOLS
NUMBERS OF SCHOOLS, TERM AND STAFF 1985-86

	Number of Schools				Number of Staff	
County	Elementary	Secondary	Total	Length of Term	Instructional	Non-Instructional
Barbour	-	-	-	-	-	-
Berkeley	-	-	-	-	-	-
Boone	-	-	-	-	-	-
Braxton	-	-	-	-	-	-
Brooke	-	-	-	-	-	-
Cabell	-	-	-	-	-	-
Calhoun	-	-	-	-	-	-
Clay	-	-	-	-	-	-
Doddridge	-	-	-	-	-	-
Fayette	-	-	-	-	-	-
Gilmer	-	-	-	-	-	-
Grant	-	-	-	-	-	-
Greenbrier	2	-	2	185	2	-
Hampshire	-	-	-	-	-	-
Hancock	-	-	-	-	-	-
Hardy	-	-	-	-	-	-
Harrison	1.0	-	1.0	172	1	1
Jackson	-	-	-	-	-	-
Jefferson	1.5	0.5	2.0	180	16	4
Kanawha	13.0	1.0	14.0	180	56	12
Lewis	-	-	-	-	-	-
Lincoln	-	-	-	-	-	-
Logan	-	-	-	-	-	-
Marion	3.0	-	3.0	185	-	-
Marshall	0.5	0.5	1.0	180	14	3
Mason	-	-	-	-	-	-
Mercer	-	-	-	-	-	-
Mineral	-	-	-	-	-	-
Mingo	1.0	-	1.0	180	2	-
Monongalia	6.0	-	6.0	192	15	23
Monroe	3.0	-	3.0	180	5	-
Morgan	-	-	-	-	-	-
McDowell	1.0	-	1.0	60	1	-
Nicholas	-	-	-	-	-	-
Ohio	4.0	1.0	5.0	180	74	35
Pendleton	-	-	-	-	-	-
Pleasants	-	-	-	-	-	-
Pocahontas	-	-	-	-	-	-
Preston	-	-	-	-	-	-
Putnam	-	-	-	-	-	-
Raleigh	1.5	0.5	2.0	190	4	8
Randolph	1.0	-	1.0	180	1.5	-
Ritchie	0.5	0.5	1.0	180	4	-
Roane	-	-	-	-	-	-
Summers	5.5	0.5	6.0	180	12	-
Taylor	-	-	-	-	-	-
Tucker	-	-	-	-	-	-
Tyler	-	-	-	-	-	-
Upshur	-	-	-	-	-	-
Wayne	-	-	-	-	-	-
Webster	-	-	-	-	-	-
Wetzel	-	-	-	-	-	-
Wirt	-	-	-	-	-	-
Wood	-	-	-	-	-	-
Wyoming	1.0	-	1.0	180	1	-
Total	45.5	4.5	50		208.5	86

OTHER PRIVATE SCHOOLS
HIGH SCHOOL GRADUATES 1985-86

County	Boys	Girls	Total
Barbour	-	-	-
Berkeley	-	-	-
Boone	-	-	-
Braxton	-	-	-
Brooke	-	-	-
Cabell	-	-	-
Calhoun	-	-	-
Clay	-	-	-
Doddridge	-	-	-
Fayette	-	-	-
Gilmer	-	-	-
Grant	-	-	-
Greenbrier	-	-	-
Hampshire	-	-	-
Hancock	-	-	-
Hardy	-	-	-
Harrison	-	-	-
Jackson	-	-	-
Jefferson	-	-	-
Kanawha	-	-	-
Lewis	-	-	-
Lincoln	-	-	-
Logan	-	-	-
Marion	-	-	-
Marshall	-	-	-
Mason	-	-	-
Mercer	-	-	-
Mineral	-	-	-
Mingo	-	-	-
Monongalia	-	-	-
Monroe	-	-	-
Morgan	-	-	-
McDowell	-	-	-
Nicholas	-	-	-
Ohio	52	20	72
Pendleton	-	-	-
Pleasants	-	-	-
Pocahontas	-	-	-
Preston	-	-	-
Putnam	-	-	-
Raleigh	-	-	-
Randolph	-	-	-
Ritchie	-	-	-
Roane	-	-	-
Summers	-	-	-
Taylor	-	-	-
Tucker	-	-	-
Tyler	-	-	-
Upshur	-	-	-
Wayne	-	-	-
Webster	-	-	-
Wetzel	-	-	-
Wirt	-	-	-
Wood	-	-	-
Wyoming	-	-	-
Total	52	20	72

OTHER PRIVATE SCHOOLS
NET ENROLLMENT ELEMENTARY 1985-86

County	Prekindergarten/Kindergarten			First Grade			Second Grade		
	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
Barbour	-	-	-	-	-	-	-	-	-
Berkeley	-	-	-	-	-	-	-	-	-
Boone	-	-	-	-	-	-	-	-	-
Braxton	-	-	-	-	-	-	-	-	-
Brooke	-	-	-	-	-	-	-	-	-
Cabell	-	-	-	-	-	-	-	-	-
Calhoun	-	-	-	-	-	-	-	-	-
Clay	-	-	-	-	-	-	-	-	-
Doddridge	-	-	-	-	-	-	-	-	-
Fayette	-	-	-	-	-	-	-	-	-
Gilmer	-	-	-	-	-	-	-	-	-
Grant	-	-	-	-	-	-	-	-	-
Greenbrier	-	-	-	-	-	-	-	-	-
Hampshire	-	-	-	-	-	-	-	-	-
Hancock	-	-	-	-	-	-	-	-	-
Hardy	-	-	-	-	-	-	-	-	-
Harrison	7	13	20	-	-	-	-	-	-
Jackson	-	-	-	-	-	-	-	-	-
Jefferson	13	16	29	7	7	14	7	5	12
Kanawha	73	58	131	28	27	55	31	25	56
Lewis	-	-	-	-	-	-	-	-	-
Lincoln	-	-	-	-	-	-	-	-	-
Logan	-	-	-	-	-	-	-	-	-
Marion	-	-	-	1	-	1	-	-	-
Marshall	30	24	54	9	5	14	11	8	19
Mason	-	-	-	-	-	-	-	-	-
Mercer	-	-	-	-	-	-	-	-	-
Mineral	-	-	-	-	-	-	-	-	-
Mingo	2	-	2	-	2	2	-	2	2
Monongalia	63	52	115	7	1	8	1	5	6
Monroe	-	2	2	-	1	1	-	2	2
Morgan	-	-	-	-	-	-	-	-	-
McDowell	-	-	-	-	-	-	-	-	-
Nicholas	-	-	-	-	-	-	-	-	-
Ohio	31	28	59	8	12	20	7	9	16
Pendleton	-	-	-	-	-	-	-	-	-
Pleasants	-	-	-	-	-	-	-	-	-
Pocahontas	-	-	-	-	-	-	-	-	-
Preston	-	-	-	-	-	-	-	-	-
Putnam	-	-	-	-	-	-	-	-	-
Raleigh	31	42	73	5	1	6	-	-	-
Randolph	5	3	8	1	4	5	1	2	3
Ritchie	-	-	-	-	2	2	3	-	3
Roane	-	-	-	-	-	-	-	-	-
Summers	1	-	1	1	-	1	1	-	1
Taylor	-	-	-	-	-	-	-	-	-
Tucker	-	-	-	-	-	-	-	-	-
Tyler	-	-	-	-	-	-	-	-	-
Upshur	-	-	-	-	-	-	-	-	-
Wayne	-	-	-	-	-	-	-	-	-
Webster	-	-	-	-	-	-	-	-	-
Wetzel	-	-	-	-	-	-	-	-	-
Wirt	-	-	-	-	-	-	-	-	-
Wood	-	-	-	-	-	-	-	-	-
Wyoming	15	5	20	-	-	-	-	-	-
Total	271	243	514	67	62	129	62	58	120

OTHER PRIVATE SCHOOLS
NET ENROLLMENT ELEMENTARY 1985-86 (Continued)

	Third Grade			Fourth Grade			Fifth Grade		
County	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
Barbour	-	-	-	-	-	-	-	-	-
Berkeley	-	-	-	-	-	-	-	-	-
Boone	-	-	-	-	-	-	-	-	-
Braxton	-	-	-	-	-	-	-	-	-
Brooke	-	-	-	-	-	-	-	-	-
Cabell	-	-	-	-	-	-	-	-	-
Calhoun	-	-	-	-	-	-	-	-	-
Clay	-	-	-	-	-	-	-	-	-
Doddridge	-	-	-	-	-	-	-	-	-
Fayette	-	-	-	-	-	-	-	-	-
Gilmer	-	-	-	-	-	-	-	-	-
Grant	-	-	-	-	-	-	-	-	-
Greenbrier	-	-	-	-	-	-	-	-	-
Hampshire	-	-	-	-	-	-	-	-	-
Hancock	-	-	-	-	-	-	-	-	-
Hardy	-	-	-	-	-	-	-	-	-
Harrison	-	-	-	-	-	-	-	-	-
Jackson	-	-	-	-	-	-	-	-	-
Jefferson	8	4	12	5	4	9	4	3	7
Kanawha	31	22	53	25	20	45	30	27	57
Lewis	-	-	-	-	-	-	-	-	-
Lincoln	-	-	-	-	-	-	-	-	-
Logan	-	-	-	-	-	-	-	-	-
Marion	1	-	1	-	1	1	-	-	-
Marshall	15	4	19	17	3	20	-	15	15
Mason	-	-	-	-	-	-	-	-	-
Mercer	-	-	-	-	-	-	-	-	-
Mineral	-	-	-	-	-	-	-	-	-
Mingo	-	1	1	-	-	-	1	1	2
Monongalia	-	-	-	-	-	-	-	-	-
Monroe	-	-	-	-	-	-	3	-	3
Morgan	-	-	-	-	-	-	-	-	-
McDowell	1	-	1	-	-	-	-	-	-
Nicholas	-	-	-	-	-	-	-	-	-
Ohio	11	10	21	10	12	22	13	11	24
Pendleton	-	-	-	-	-	-	-	-	-
Pleasants	-	-	-	-	-	-	-	-	-
Pocahontas	-	-	-	-	-	-	-	-	-
Preston	-	-	-	-	-	-	-	-	-
Putnam	-	-	-	-	-	-	-	-	-
Raleigh	-	1	1	1	-	1	-	1	1
Randolph	-	2	2	-	-	-	1	-	1
Ritchie	-	-	-	-	-	-	2	-	2
Roane	-	-	-	-	-	-	-	-	-
Summers	2	2	4	-	1	1	1	1	2
Taylor	-	-	-	-	-	-	-	-	-
Tucker	-	-	-	-	-	-	-	-	-
Tyler	-	-	-	-	-	-	-	-	-
Upshur	-	-	-	-	-	-	-	-	-
Wayne	-	-	-	-	-	-	-	-	-
Webster	-	-	-	-	-	-	-	-	-
Wetzel	-	-	-	-	-	-	-	-	-
Wirt	-	-	-	-	-	-	-	-	-
Wood	-	-	-	-	-	-	-	-	-
Wyoming	-	-	-	-	-	-	-	-	-
Total	69	46	115	58	41	99	55	59	114

OTHER PRIVATE SCHOOLS
NET ENROLLMENT ELEMENTARY 1985-86 (Continued)

	Sixth Grade			Seventh Grade			Eighth Grade		
County	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
Barbour	–	–	–	–	–	–	–	–	–
Berkeley	–	–	–	–	–	–	–	–	–
Boone	–	–	–	–	–	–	–	–	–
Braxton	–	–	–	–	–	–	–	–	–
Brooke	–	–	–	–	–	–	–	–	–
Cabell	–	–	–	–	–	–	–	–	–
Calhoun	–	–	–	–	–	–	–	–	–
Clay	–	–	–	–	–	–	–	–	–
Doddridge	–	–	–	–	–	–	–	–	–
Fayette	–	–	–	–	–	–	–	–	–
Gilmer	–	–	–	–	–	–	–	–	–
Grant	–	–	–	–	–	–	–	–	–
Greenbrier	–	1	1	–	–	–	–	–	–
Hampshire	–	–	–	–	–	–	–	–	–
Hancock	–	–	–	–	–	–	–	–	–
Hardy	–	–	–	–	–	–	–	–	–
Harrison	–	–	–	–	–	–	–	–	–
Jackson	–	–	–	–	–	–	–	–	–
Jefferson	7	3	10	5	–	5	3	2	5
Kanawha	26	22	48	25	15	40	25	17	42
Lewis	–	–	–	–	–	–	–	–	–
Lincoln	–	–	–	–	–	–	–	–	–
Logan	–	–	–	–	–	–	–	–	–
Marion	3	–	3	–	–	–	1	–	1
Marshall	19	–	19	–	–	–	–	–	–
Mason	–	–	–	–	–	–	–	–	–
Mercer	–	–	–	–	–	–	–	–	–
Mineral	–	–	–	–	–	–	–	–	–
Mingo	–	–	–	2	1	3	–	–	–
Monongalia	–	–	–	–	–	–	–	–	–
Monroe	–	–	–	–	1	1	–	–	–
Morgan	–	–	–	–	–	–	–	–	–
McDowell	–	–	–	–	–	–	–	–	–
Nicholas	–	–	–	–	–	–	–	–	–
Ohio	20	12	32	33	12	45	37	12	49
Pendleton	–	–	–	–	–	–	–	–	–
Pleasants	–	–	–	–	–	–	–	–	–
Pocahontas	–	–	–	–	–	–	–	–	–
Preston	–	–	–	–	–	–	–	–	–
Putnam	–	–	–	–	–	–	–	–	–
Raleigh	–	–	–	–	–	–	–	–	–
Randolph	–	–	–	–	–	–	–	–	–
Ritchie	–	–	–	1	–	1	–	–	–
Roane	–	–	–	–	–	–	–	–	–
Summers	1	–	1	1	–	1	–	–	–
Taylor	–	–	–	–	–	–	–	–	–
Tucker	–	–	–	–	–	–	–	–	–
Tyler	–	–	–	–	–	–	–	–	–
Upshur	–	–	–	–	–	–	–	–	–
Wayne	–	–	–	–	–	–	–	–	–
Webster	–	–	–	–	–	–	–	–	–
Wetzel	–	–	–	–	–	–	–	–	–
Wirt	–	–	–	–	–	–	–	–	–
Wood	–	–	–	–	–	–	–	–	–
Wyoming	–	–	–	–	–	–	–	–	–
Total	76	38	114	67	29	96	66	31	97

OTHER PRIVATE SCHOOLS
NET ENROLLMENT ELEMENTARY 1985-86 (Continued)

	Special Education			Ungraded			Total Elementary		
County	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
Barbour	-	-	-	-	-	-	-	-	-
Berkeley	-	-	-	-	-	-	-	-	-
Boone	-	-	-	-	-	-	-	-	-
Braxton	-	-	-	-	-	-	-	-	-
Brooke	-	-	-	-	-	-	-	-	-
Cabell	-	-	-	-	-	-	-	-	-
Calhoun	-	-	-	-	-	-	-	-	-
Clay	-	-	-	-	-	-	-	-	-
Doddridge	-	-	-	-	-	-	-	-	-
Fayette	-	-	-	-	-	-	-	-	-
Gilmer	-	-	-	-	-	-	-	-	-
Grant	-	-	-	-	-	-	-	-	-
Greenbrier	-	-	-	-	-	-	-	1	1
Hampshire	-	-	-	-	-	-	-	-	-
Hancock	-	-	-	-	-	-	-	-	-
Hardy	-	-	-	-	-	-	-	-	-
Harrison	-	-	-	-	-	-	7	13	20
Jackson	-	-	-	-	-	-	-	-	-
Jefferson	-	-	-	-	-	-	59	44	103
Kanawha	-	-	-	-	-	-	294	233	527
Lewis	-	-	-	-	-	-	-	-	-
Lincoln	-	-	-	-	-	-	-	-	-
Logan	-	-	-	-	-	-	-	-	-
Marion	-	-	-	-	-	-	6	1	7
Marshall	-	-	-	-	-	-	101	59	160
Mason	-	-	-	-	-	-	-	-	-
Mercer	-	-	-	-	-	-	-	-	-
Mineral	-	-	-	-	-	-	-	-	-
Mingo	-	-	-	-	-	-	5	7	12
Monongalia	-	-	-	-	-	-	71	58	129
Monroe	-	-	-	-	-	-	3	6	9
Morgan	-	-	-	-	-	-	-	-	-
McDowell	-	-	-	-	-	-	1	-	1
Nicholas	-	-	-	-	-	-	-	-	-
Ohio	-	-	-	-	-	-	170	118	288
Pendleton	-	-	-	-	-	-	-	-	-
Pleasants	-	-	-	-	-	-	-	-	-
Pocahontas	-	-	-	-	-	-	-	-	-
Preston	-	-	-	-	-	-	-	-	-
Putnam	-	-	-	-	-	-	-	-	-
Raleigh	-	-	-	-	-	-	37	45	82
Randolph	-	-	-	-	-	-	8	11	19
Ritchie	-	-	-	-	-	-	6	2	8
Roane	-	-	-	-	-	-	-	-	-
Summers	-	-	-	-	-	-	8	4	12
Taylor	-	-	-	-	-	-	-	-	-
Tucker	-	-	-	-	-	-	-	-	-
Tyler	-	-	-	-	-	-	-	-	-
Upshur	-	-	-	-	-	-	-	-	-
Wayne	-	-	-	-	-	-	-	-	-
Webster	-	-	-	-	-	-	-	-	-
Wetzel	-	-	-	-	-	-	-	-	-
Wirt	-	-	-	-	-	-	-	-	-
Wood	-	-	-	-	-	-	-	-	-
Wyoming	-	-	-	-	-	-	15	5	20
Total	-	-	-	-	-	-	791	607	1,398

OTHER PRIVATE SCHOOLS
NET ENROLLMENT SECONDARY 1985-86

	Seventh Grade			Eighth Grade			Ninth Grade		
County	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
Barbour	-	-	-	-	-	-	-	-	-
Berkeley	-	-	-	-	-	-	-	-	-
Boone	-	-	-	-	-	-	-	-	-
Braxton	-	-	-	-	-	-	-	-	-
Brooke	-	-	-	-	-	-	-	-	-
Cabell	-	-	-	-	-	-	-	-	-
Calhoun	-	-	-	-	-	-	-	-	-
Clay	-	-	-	-	-	-	-	-	-
Doddridge	-	-	-	-	-	-	-	-	-
Fayette	-	-	-	-	-	-	-	-	-
Gilmer	-	-	-	-	-	-	-	-	-
Grant	-	-	-	-	-	-	-	-	-
Greenbrier	-	1	1	-	-	-	-	-	-
Hampshire	-	-	-	-	-	-	-	-	-
Hancock	-	-	-	-	-	-	-	-	-
Hardy	-	-	-	-	-	-	-	-	-
Harrison	-	-	-	-	-	-	-	-	-
Jackson	-	-	-	-	-	-	-	-	-
Jefferson	-	-	-	-	-	-	1	5	6
Kanawha	-	-	-	-	-	-	13	11	24
Lewis	-	-	-	-	-	-	-	-	-
Lincoln	-	-	-	-	-	-	-	-	-
Logan	-	-	-	-	-	-	-	-	-
Marion	-	-	-	-	-	-	-	-	-
Marshall	12	8	20	-	-	-	-	-	-
Mason	-	-	-	-	-	-	-	-	-
Mercer	-	-	-	-	-	-	-	-	-
Mineral	-	-	-	-	-	-	-	-	-
Mingo	-	-	-	-	-	-	-	-	-
Monongalia	-	-	-	-	-	-	-	-	-
Monroe	-	-	-	-	-	-	-	-	-
Morgan	-	-	-	-	-	-	-	-	-
McDowell	-	-	-	-	-	-	-	-	-
Nicholas	-	-	-	-	-	-	-	-	-
Ohio	-	-	-	-	-	-	59	24	83
Pendleton	-	-	-	-	-	-	-	-	-
Pleasants	-	-	-	-	-	-	-	-	-
Pocahontas	-	-	-	-	-	-	-	-	-
Preston	-	-	-	-	-	-	-	-	-
Putnam	-	-	-	-	-	-	-	-	-
Raleigh	-	-	-	-	-	-	1	-	1
Randolph	-	-	-	-	-	-	-	-	-
Ritchie	-	-	-	-	-	-	-	-	-
Roane	-	-	-	-	-	-	-	-	-
Summers	-	-	-	-	1	1	-	-	-
Taylor	-	-	-	-	-	-	-	-	-
Tucker	-	-	-	-	-	-	-	-	-
Tyler	-	-	-	-	-	-	-	-	-
Upshur	-	-	-	-	-	-	-	-	-
Wayne	-	-	-	-	-	-	-	-	-
Webster	-	-	-	-	-	-	-	-	-
Wetzel	-	-	-	-	-	-	-	-	-
Wirt	-	-	-	-	-	-	-	-	-
Wood	-	-	-	-	-	-	-	-	-
Wyoming	-	-	-	-	-	-	-	-	-
Total	12	9	21	-	1	1	74	40	114

OTHER PRIVATE SCHOOLS
NET ENROLLMENT SECONDARY 1985-86 (Continued)

	Tenth Grade			Eleventh Grade			Twelfth Grade		
County	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
Barbour	-	-	-	-	-	-	-	-	-
Berkeley	-	-	-	-	-	-	-	-	-
Boone	-	-	-	-	-	-	-	-	-
Braxton	-	-	-	-	-	-	-	-	-
Brooke	-	-	-	-	-	-	-	-	-
Cabell	-	-	-	-	-	-	-	-	-
Calhoun	-	-	-	-	-	-	-	-	-
Clay	-	-	-	-	-	-	-	-	-
Doddridge	-	-	-	-	-	-	-	-	-
Fayette	-	-	-	-	-	-	-	-	-
Gilmer	-	-	-	-	-	-	-	-	-
Grant	-	-	-	-	-	-	-	-	-
Greenbrier	-	-	-	-	-	-	-	-	-
Hampshire	-	-	-	-	-	-	-	-	-
Hancock	-	-	-	-	-	-	-	-	-
Hardy	-	-	-	-	-	-	-	-	-
Harrison	-	-	-	-	-	-	-	-	-
Jackson	-	-	-	-	-	-	-	-	-
Jefferson	-	-	-	-	-	-	-	-	-
Kanawha	13	14	27	12	13	25	14	12	26
Lewis	-	-	-	-	-	-	-	-	-
Lincoln	-	-	-	-	-	-	-	-	-
Logan	-	-	-	-	-	-	-	-	-
Marion	-	-	-	-	-	-	-	-	-
Marshall	-	-	-	-	-	-	-	-	-
Mason	-	-	-	-	-	-	-	-	-
Mercer	-	-	-	-	-	-	-	-	-
Mineral	-	-	-	-	-	-	-	-	-
Mingo	-	-	-	-	-	-	-	-	-
Monongalia	-	-	-	-	-	-	-	-	-
Monroe	-	-	-	-	-	-	-	-	-
Morgan	-	-	-	-	-	-	-	-	-
McDowell	-	-	-	-	-	-	-	-	-
Nicholas	-	-	-	-	-	-	-	-	-
Ohio	73	25	98	58	23	81	52	20	72
Pendleton	-	-	-	-	-	-	-	-	-
Pleasants	-	-	-	-	-	-	-	-	-
Pocahontas	-	-	-	-	-	-	-	-	-
Preston	-	-	-	-	-	-	-	-	-
Putnam	-	-	-	-	-	-	-	-	-
Raleigh	-	-	-	-	-	-	-	-	-
Randolph	-	-	-	-	-	-	-	-	-
Ritchie	-	1	1	1	-	1	-	-	-
Roane	-	-	-	-	-	-	-	-	-
Summers	-	-	-	-	-	-	-	-	-
Taylor	-	-	-	-	-	-	-	-	-
Tucker	-	-	-	-	-	-	-	-	-
Tyler	-	-	-	-	-	-	-	-	-
Upshur	-	-	-	-	-	-	-	-	-
Wayne	-	-	-	-	-	-	-	-	-
Webster	-	-	-	-	-	-	-	-	-
Wetzel	-	-	-	-	-	-	-	-	-
Wirt	-	-	-	-	-	-	-	-	-
Wood	-	-	-	-	-	-	-	-	-
Wyoming	-	-	-	-	-	-	-	-	-
Total	86	40	126	71	36	107	66	32	98

OTHER PRIVATE SCHOOLS
NET ENROLLMENT SECONDARY 1985-86 (Continued)

	Special Education			Ungraded			Total Secondary		
County	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
Barbour	-	-	-	-	-	-	-	-	-
Berkeley	-	-	-	-	-	-	-	-	-
Boone	-	-	-	-	-	-	-	-	-
Braxton	-	-	-	-	-	-	-	-	-
Brooke	-	-	-	-	-	-	-	-	-
Cabell	-	-	-	-	-	-	-	-	-
Calhoun	-	-	-	-	-	-	-	-	-
Clay	-	-	-	-	-	-	-	-	-
Doddridge	-	-	-	-	-	-	-	-	-
Fayette	-	-	-	-	-	-	-	-	-
Gilmer	-	-	-	-	-	-	-	-	-
Grant	-	-	-	-	-	-	-	-	-
Greenbrier	-	-	-	-	-	-	-	1	1
Hampshire	-	-	-	-	-	-	-	-	-
Hancock	-	-	-	-	-	-	-	-	-
Hardy	-	-	-	-	-	-	-	-	-
Harrison	-	-	-	-	-	-	-	-	-
Jackson	-	-	-	-	-	-	-	-	-
Jefferson	-	-	-	-	-	-	1	5	6
Kanawha	-	-	-	-	-	-	52	50	102
Lewis	-	-	-	-	-	-	-	-	-
Lincoln	-	-	-	-	-	-	-	-	-
Logan	-	-	-	-	-	-	-	-	-
Marion	-	-	-	-	-	-	-	-	-
Marshall	-	-	-	-	-	-	12	8	20
Mason	-	-	-	-	-	-	-	-	-
Mercer	-	-	-	-	-	-	-	-	-
Mineral	-	-	-	-	-	-	-	-	-
Mingo	-	-	-	-	-	-	-	-	-
Monongalia	-	-	-	-	-	-	-	-	-
Monroe	-	-	-	-	-	-	-	-	-
Morgan	-	-	-	-	-	-	-	-	-
McDowell	-	-	-	-	-	-	-	-	-
Nicholas	-	-	-	-	-	-	-	-	-
Ohio	-	-	-	-	-	-	242	92	334
Pendleton	-	-	-	-	-	-	-	-	-
Pleasants	-	-	-	-	-	-	-	-	-
Pocahontas	-	-	-	-	-	-	-	-	-
Preston	-	-	-	-	-	-	-	-	-
Putnam	-	-	-	-	-	-	-	-	-
Raleigh	-	-	-	-	-	-	1	-	1
Randolph	-	-	-	-	-	-	-	-	-
Ritchie	-	-	-	-	-	-	1	1	2
Roane	-	-	-	-	-	-	-	-	-
Summers	-	-	-	-	-	-	-	1	1
Taylor	-	-	-	-	-	-	-	-	-
Tucker	-	-	-	-	-	-	-	-	-
Tyler	-	-	-	-	-	-	-	-	-
Upshur	-	-	-	-	-	-	-	-	-
Wayne	-	-	-	-	-	-	-	-	-
Webster	-	-	-	-	-	-	-	-	-
Wetzel	-	-	-	-	-	-	-	-	-
Wirt	-	-	-	-	-	-	-	-	-
Wood	-	-	-	-	-	-	-	-	-
Wyoming	-	-	-	-	-	-	-	-	-
Total	-	-	-	-	-	-	309	158	467

OTHER PRIVATE SCHOOLS
NET ENROLLMENT SUMMARY 1985-86

	Total Elementary			Total Secondary			Grand Total		
County	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
Barbour	-	-	-	-	-	-	-	-	-
Berkeley	-	-	-	-	-	-	-	-	-
Boone	-	-	-	-	-	-	-	-	-
Braxton	-	-	-	-	-	-	-	-	-
Brooke	-	-	-	-	-	-	-	-	-
Cabell	-	-	-	-	-	-	-	-	-
Calhoun	-	-	-	-	-	-	-	-	-
Clay	-	-	-	-	-	-	-	-	-
Doddridge	-	-	-	-	-	-	-	-	-
Fayette	-	-	-	-	-	-	-	-	-
Gilmer	-	-	-	-	-	-	-	-	-
Grant	-	-	-	-	-	-	-	-	-
Greenbrier	-	1	1	-	1	1	-	2	2
Hampshire	-	-	-	-	-	-	-	-	-
Hancock	-	-	-	-	-	-	-	-	-
Hardy	-	-	-	-	-	-	-	-	-
Harrison	7	13	20	-	-	-	7	13	20
Jackson	-	-	-	-	-	-	-	-	-
Jefferson	59	44	103	1	5	6	60	49	109
Kanawha	294	233	527	52	50	102	346	283	629
Lewis	-	-	-	-	-	-	-	-	-
Lincoln	-	-	-	-	-	-	-	-	-
Logan	-	-	-	-	-	-	-	-	-
Marion	6	1	7	-	-	-	6	1	7
Marshall	101	59	160	12	8	20	113	67	180
Mason	-	-	-	-	-	-	-	-	-
Mercer	-	-	-	-	-	-	-	-	-
Mineral	-	-	-	-	-	-	-	-	-
Mingo	5	7	12	-	-	-	5	7	12
Monongalia	71	58	129	-	-	-	71	58	129
Monroe	3	6	9	-	-	-	3	6	9
Morgan	-	-	-	-	-	-	-	-	-
McDowell	1	-	1	-	-	-	1	-	1
Nicholas	-	-	-	-	-	-	-	-	-
Ohio	170	118	288	242	92	334	412	210	622
Pendleton	-	-	-	-	-	-	-	-	-
Pleasants	-	-	-	-	-	-	-	-	-
Pocahontas	-	-	-	-	-	-	-	-	-
Preston	-	-	-	-	-	-	-	-	-
Putnam	-	-	-	-	-	-	-	-	-
Raleigh	37	45	82	1	-	1	38	45	83
Randolph	8	11	19	-	-	-	8	11	19
Ritchie	6	2	8	1	1	2	7	3	10
Roane	-	-	-	-	-	-	-	-	-
Summers	8	4	12	-	1	1	8	5	13
Taylor	-	-	-	-	-	-	-	-	-
Tucker	-	-	-	-	-	-	-	-	-
Tyler	-	-	-	-	-	-	-	-	-
Upshur	-	-	-	-	-	-	-	-	-
Wayne	-	-	-	-	-	-	-	-	-
Webster	-	-	-	-	-	-	-	-	-
Wetzel	-	-	-	-	-	-	-	-	-
Wirt	-	-	-	-	-	-	-	-	-
Wood	-	-	-	-	-	-	-	-	-
Wyoming	15	5	20	-	-	-	15	5	20
Total	791	607	1,398	309	158	467	1,100	765	1,865

ANNUAL REPORT

VOLUME 3
EDUCATION 1985-86

West Virginia Department of Education

Annual Report

Volume III

1985-86
Educational Statistical Summary

by the
West Virginia Department of Education
for the
State of West Virginia

Including the Period
July 1, 1985 to June 30, 1986

Prepared under the direction of
Tom McNeel
State Superintendent of Schools

FOREWORD

This publication is the latest of three volumes that comprise the annual report of the State Superintendent of Schools, 1985-86, and contains the financial report. Volume I is a narrative report of the state superintendent. Volume II is the statistical report.

Inquiries concerning data contained in this publication or concerning education statistics should be directed to the Assistant State Superintendent, Bureau of Finance and Services, West Virginia Department of Education, Capitol Complex, Building #6, Room 2-15, Charleston, West Virginia 25305

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CURRENT EXPENSE FUND RECEIPTS 1985-86

TAXATION AND APPROPRIATIONS

COUNTIES	PUBLIC UTILITY TAX	PROPERTY TAXES (NET)	TAX SALES AND REDEMPTIONS	TAX FORFEITURES AND DELINQUENCIES	TOTAL LOCAL FUNDS
BARBOUR	$ 167,742.22	$ 1,078,055.51	$ 17,159.57	$ .00	$ 1,262,957.30
BERKELEY	$ 647,861.60	$ 4,816,085.73	$ 125,594.42	$ 136.08	$ 5,589,677.83
BOONE	$ 782,578.94	$ 5,454,628.64	$ 101,306.35	$ .00	$ 6,338,513.93
BRAXTON	$ 208,825.04	$ 918,234.62	$ 10,998.77	$ .00	$ 1,138,058.43
BROOKE	$ 304,396.68	$ 2,311,720.25	$ 101,852.78	$ 15,096.10	$ 2,733,065.81
CABELL	$ 1,659,533.31	$ 10,559,548.69	$ 13,189.41	$ .00	$ 12,232,271.41
CALHOUN	$ 153,728.42	$ 634,738.16	$ 12,873.98	$ .00	$ 801,340.56
CLAY	$ 195,355.15	$ 853,190.64	$ .00	$ 18,878.01	$ 1,067,423.80
DODDRIDGE	$ 453,569.36	$ 968,659.76	$ 31,847.15	$ .00	$ 1,454,076.27
FAYETTE	$ 1,401,614.74	$ 4,390,632.75	$ 292,047.55	$ 30,699.85	$ 6,114,994.89
GILMER	$ 347,887.67	$ 1,641,263.11	$ 34,428.38	$ .00	$ 2,023,579.16
GRANT	$ 910,686.75	$ 708,569.22	$ .00	$ .00	$ 1,619,255.97
GREENBRIER	$ 658,490.67	$ 2,269,558.80	$ 52,787.49	$ .00	$ 2,980,836.96
HAMPSHIRE	$ 412,462.68	$ 1,060,687.26	$ .00	$ .00	$ 1,473,149.94
HANCOCK	$ 375,343.22	$ 4,546,494.08	$ 94,318.74	$ 57,663.34	$ 5,073,819.38
HARDY	$ 182,843.28	$ 551,155.75	$ .00	$ 469.44	$ 734,468.47
HARRISON	$ 2,826,437.66	$ 8,310,843.83	$ 267,730.47	$ 10,968.61	$ 11,415,980.57
JACKSON	$ 650,049.74	$ 3,841,755.56	$ 3,596.18	$ .00	$ 4,495,401.48
JEFFERSON	$ 432,890.29	$ 2,735,948.11	$ 50,353.00	$ 8,406.69	$ 3,227,598.09
KANAWHA	$ 5,385,726.20	$ 30,059,349.42	$ 1,091,463.99	$ 33,996.71	$ 36,570,536.32
LEWIS	$ 713,898.15	$ 1,776,111.90	$ 97,702.08	$ .00	$ 2,587,712.13
LINCOLN	$ 758,730.14	$ 1,631,810.96	$ 83,598.50	$ 1,450.12	$ 2,475,589.72
LOGAN	$ 915,849.64	$ 4,553,348.21	$ 141,570.72	$ .00	$ 5,610,768.57
MARION	$ 968,156.80	$ 7,727,356.31	$ .00	$ 309,460.54	$ 9,004,973.65
MARSHALL	$ 686,570.46	$ 10,142,318.19	$ .00	$ .00	$ 10,828,888.65
MASON	$ 2,274,869.36	$ 2,928,792.58	$ .00	$ 56,952.74	$ 5,260,614.68
MERCER	$ 1,458,324.20	$ 5,651,554.55	$ 275,991.70	$ .00	$ 7,385,870.45
MINERAL	$ 366,999.58	$ 1,970,671.28	$ 157,858.41	$ 12,797.30	$ 2,508,326.57
MINGO	$ 1,110,928.75	$ 2,746,036.58	$ 77,700.77	$ 7,852.78	$ 3,942,518.88
MONONGALIA	$ 1,359,001.86	$ 6,541,399.68	$ 268,576.78	$ 26,169.70	$ 8,195,148.02
MONROE	$ 251,982.52	$ 519,110.49	$ 11,916.13	$ 2,163.48	$ 785,172.62
MORGAN	$ 189,309.54	$ 1,070,154.00	$ .00	$ .00	$ 1,259,463.54
MC DOWELL	$ 1,318,856.62	$ 3,610,672.03	$ 138,526.73	$ 8,513.30	$ 5,076,568.68
NICHOLAS	$ 338,454.23	$ 2,485,946.03	$ 32,441.91	$ .00	$ 2,856,842.17
OHIO	$ 514,154.32	$ 5,297,010.02	$ .00	$ 160,983.49	$ 5,972,147.83
PENDLETON	$ 114,652.78	$ 313,380.71	$ .00	$ 4,704.26	$ 432,737.75
PLEASANTS	$ 1,562,166.77	$ 2,659,925.13	$ 9,667.70	$ .00	$ 4,231,759.60
POCAHONTAS	$ 125,030.43	$ 935,509.02	$ .00	$ .00	$ 1,060,539.45
PRESTON	$ 851,656.11	$ 2,379,788.67	$ 108,441.27	$ .00	$ 3,339,886.05
PUTNAM	$ 1,674,495.34	$ 6,747,378.93	$ 284,488.79	$ 11,463.53	$ 8,717,826.59
RALEIGH	$ 1,511,592.66	$ 7,549,708.60	$ 333,411.72	$ .00	$ 9,394,712.98
RANDOLPH	$ 482,664.21	$ 1,983,628.82	$ .00	$ .00	$ 2,466,293.03
RITCHIE	$ 292,183.19	$ 1,302,237.86	$ .00	$ .00	$ 1,594,421.05
ROANE	$ 273,911.26	$ 816,319.96	$ .00	$ .00	$ 1,090,231.22
SUMMERS	$ 268,093.66	$ 488,859.00	$ 6,615.07	$ .00	$ 763,567.73
TAYLOR	$ 221,241.60	$ 1,133,180.17	$ 342.76	$ .00	$ 1,354,764.53
TUCKER	$ 74,150.94	$ 556,181.01	$ .00	$ .00	$ 630,331.95
TYLER	$ 267,582.52	$ 1,107,626.64	$ .00	$ .00	$ 1,375,209.16
UPSHUR	$ 504,828.32	$ 3,078,390.44	$ 39,334.04	$ .00	$ 3,622,552.80
WAYNE	$ 1,235,277.30	$ 3,172,281.96	$ 15,641.58	$ 1,295.14	$ 4,424,495.98
WEBSTER	$ 88,425.12	$ 753,311.20	$ 71,486.17	$ .00	$ 913,222.49
WETZEL	$ 606,801.32	$ 1,712,334.10	$ 74,856.60	$ .00	$ 2,393,992.02
WIRT	$ 101,790.57	$ 498,995.37	$ 9,869.31	$ .00	$ 610,655.25
WOOD	$ 976,436.00	$ 8,035,493.18	$ 332,033.62	$ 21,718.97	$ 9,365,681.77
WYOMING	$ 949,438.45	$ 3,334,637.75	$ 72,235.89	$ 93,381.17	$ 4,449,693.26
TOTAL	$ 43,566,528.34	$ 194,922,581.22	$ 4,945,856.48	$ 895,221.35	$ 244,330,187.39

CURRENT EXPENSE FUND RECEIPTS 1985-86

TUITIONS FROM PATRONS

COUNTIES	REGULAR DAY SCHOOL	COUNTY ADULT EDUCATION	AREA VOCATIONAL PROGRAM	SUMMER SCHOOL	OTHER	TOTAL TUITION
BARBOUR	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
BERKELEY	$ .00	$ 144,958.18	$ .00	$ 9,345.00	$ 625.00	$ 154,928.18
BOONE	$ .00	$ 32,492.93	$ 8,400.00	$ .00	$ 805.00	$ 41,697.93
BRAXTON	$ .00	$ 580.29	$ .00	$ .00	$ .00	$ 580.29
BROOKE	$ .00	$ 8,603.55	$ .00	$ 1,620.00	$ .00	$ 10,223.55
CABELL	$ 121,219.19	$ 124,229.00	$ .00	$ 18,215.00	$ .00	$ 263,663.19
CALHOUN	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
CLAY	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
DODDRIDGE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
FAYETTE	$ .00	$ 10,719.67	$ .00	$ .00	$ 10,464.10	$ 21,183.77
GILMER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
GRANT	$ .00	$ .00	$ 43,332.00	$ .00	$ 110.00	$ 43,442.00
GREENBRIER	$ 2,400.00	$ 7,106.00	$ .00	$ 5,150.09	$ .00	$ 14,656.09
HAMPSHIRE	$ .00	$ 1,216.00	$ .00	$ .00	$ .00	$ 1,216.00
HANCOCK	$ .00	$ 9,570.00	$ .00	$ 7,970.00	$ .00	$ 17,540.00
HARDY	$ .00	$ 80.00	$ .00	$ .00	$ .00	$ 80.00
HARRISON	$ .00	$ 47,786.19	$ .00	$ 10,112.05	$ .00	$ 57,898.24
JACKSON	$ .00	$ 4,751.76	$ .00	$ .00	$ 19,081.04	$ 23,832.80
JEFFERSON	$ .00	$ 28,638.00	$ .00	$ .00	$ .00	$ 28,638.00
KANAWHA	$ .00	$ 213,976.84	$ .00	$ 47,488.00	$ 28,969.69	$ 290,434.53
LEWIS	$ .00	$ 3,875.00	$ .00	$ 150.00	$ 234.00	$ 4,259.00
LINCOLN	$ .00	$ 5,584.75	$ 3,000.00	$ 1,558.00	$ .00	$ 10,142.75
LOGAN	$ .00	$ 4.50	$ .00	$ 7,644.00	$ .00	$ 7,648.50
MARION	$ .00	$ .00	$ .00	$ 27,441.03	$ .00	$ 27,441.03
MARSHALL	$ .00	$ 11,832.00	$ .00	$ .00	$ 6,677.00	$ 18,509.00
MASON	$ .00	$ 32,165.79	$ .00	$ .00	$ .00	$ 32,165.79
MERCER	$ .00	$ 27,112.89	$ .00	$ 21,737.50	$ .00	$ 48,850.39
MINERAL	$ 8,159.12	$ 11,473.27	$ .00	$ .00	$ .00	$ 19,632.39
MINGO	$ 100.00	$ 7,274.41	$ .00	$ .00	$ .00	$ 7,374.41
MONONGALIA	$ .00	$ .00	$ .00	$ 3,210.00	$ .00	$ 3,210.00
MONROE	$ .00	$ 6,695.56	$ .00	$ .00	$ .00	$ 6,695.56
MORGAN	$ .00	$ 4,830.86	$ .00	$ 40.00	$ .00	$ 4,870.86
MC DOWELL	$ .00	$ .00	$ .00	$ 17,491.90	$ .00	$ 17,491.90
NICHOLAS	$ .00	$ 4,902.60	$ 300.00	$ .00	$ 7,200.00	$ 12,402.60
OHIO	$ .00	$ 22,000.00	$ .00	$ 5,498.00	$ .00	$ 27,498.00
PENDLETON	$ .00	$ 210.00	$ .00	$ .00	$ .00	$ 210.00
PLEASANTS	$ 513.05	$ 8,592.64	$ .00	$ .00	$ .00	$ 9,105.69
POCAHONTAS	$ .00	$ 3,848.00	$ .00	$ .00	$ .00	$ 3,848.00
PRESTON	$ .00	$ 25,338.75	$ .00	$ .00	$ .00	$ 25,338.75
PUTNAM	$ .00	$ 83,904.79	$ .00	$ 3,330.00	$ .00	$ 87,234.79
RALEIGH	$ .00	$ 6,452.75	$ .00	$ 30,500.00	$ 40,990.50	$ 77,943.25
RANDOLPH	$ .00	$ 26,500.75	$ .00	$ 6,773.00	$ .00	$ 33,273.75
RITCHIE	$ .00	$ 3,211.22	$ .00	$ .00	$ .00	$ 3,211.22
ROANE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
SUMMERS	$ .00	$ 15,352.50	$ .00	$ 290.00	$ 300.00	$ 15,942.50
TAYLOR	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
TUCKER	$ .00	$ 3,502.50	$ .00	$ .00	$ .00	$ 3,502.50
TYLER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
UPSHUR	$ .00	$ .00	$ 10,931.75	$ 1,728.00	$ 1,858.62	$ 14,518.37
WAYNE	$ .00	$ 21,011.82	$ .00	$ 1,628.19	$ 1,149.20	$ 23,789.21
WEBSTER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WETZEL	$ 220.00	$ .00	$ 14,399.01	$ .00	$ .00	$ 14,619.01
WIRT	$ .00	$ .00	$ .00	$ .00	$ 3,993.00	$ 3,993.00
WOOD	$ 3,300.00	$ 48,730.60	$ .00	$ 25,308.53	$ .00	$ 77,339.13
WYOMING	$ .00	$ .00	$ 9,210.00	$ 3,090.00	$ .00	$ 12,300.00
TOTAL	$ 135,911.36	$ 1,019,116.36	$ 89,572.76	$ 257,318.29	$ 122,457.15	$ 1,624,375.92

CURRENT EXPENSE FUND RECEIPTS 1985-86

OTHER REVENUE FROM LOCAL SOURCES

COUNTIES	INTEREST ON INVESTMENTS	RENT FROM SCHOOL FACILITIES	RENT FROM NON-SCHOOL FACILITIES	GIFTS AND BEQUESTS	MISCELLANEOUS	FEDERAL INDIRECT COST TRANSFER
BARBOUR	$ 120,909.28	$ 20.00	$ .00	$ .00	$ 32,835.98	$ 520.64
BERKELEY	$ 323,266.83	$ 3,306.78	$ 1,659.99	$ .00	$ 174,261.80	$ 229,134.15
BOONE	$ 388,633.88	$ .00	$ 1,080.00	$ 1,000.00	$ 95,394.46	$ 34,082.87
BRAXTON	$ 208,373.33	$ .00	$ 3,002.00	$ .00	$ 36,331.93	$ .00
BROOKE	$ 401,641.99	$ .00	$ .00	$ .00	$ 34,564.13	$ 5,933.81
CABELL	$ 995,115.04	$ 29,859.93	$ .00	$ 7,187.78	$ 64,666.76	$ 96,230.46
CALHOUN	$ 141,390.36	$ .00	$ 1,800.00	$ .00	$ 18,230.13	$ 16,699.97
CLAY	$ 70,526.13	$ .00	$ .00	$ 2,069.01	$ 69,548.26	$ 10,408.00
DODDRIDGE	$ 144,297.59	$ 982.00	$ .00	$ .00	$ 6,092.01	$ 7,515.85
FAYETTE	$ 1,494,287.62	$ .00	$ 2,251.00	$ .00	$ 2,713.72	$ 22,440.33
GILMER	$ 174,828.18	$ .00	$ .00	$ 1,100.00	$ 38,913.09	$ 5,649.53
GRANT	$ 188,212.19	$ .00	$ .00	$ 500.00	$ 2,131.00	$ .00
GREENBRIER	$ 418,427.95	$ .00	$ .00	$ .00	$ 27,500.99	$ 43,830.56
HAMPSHIRE	$ 166,550.00	$ 180.00	$ .00	$ 7,600.00	$ 6,427.70	$ 6,209.00
HANCOCK	$ 494,136.64	$ .00	$ .00	$ .00	$ 46,805.56	$ .00
HARDY	$ 246,671.77	$ 54.00	$ .00	$ 12,933.21	$ 8,214.50	$ 6,840.27
HARRISON	$ 857,836.93	$ 22,384.26	$ .00	$ .00	$ 650,017.84	$ 45,539.28
JACKSON	$ 506,254.15	$ 359.90	$ 185.50	$ .00	$ 52,485.94	$ 119,140.45
JEFFERSON	$ 436,424.13	$ 20,850.00	$ .00	$ .00	$ 4,328.68	$ 16,706.61
KANAWHA	$ 2,797,769.68	$ 10,865.50	$ .00	$ 206.20	$ 1,095,078.14	$ 196,903.12
LEWIS	$ 337,947.98	$ 482.00	$ 1,294.53	$ 825.00	$ 17,137.44	$ 80,443.05
LINCOLN	$ 348,698.62	$ .00	$ .00	$ .00	$ 9,497.83	$ 193,016.48
LOGAN	$ 381,359.64	$ .00	$ .00	$ 1,000.00	$ 142,447.08	$ 114,237.23
MARION	$ 915,220.57	$ .00	$ .00	$ .00	$ 310,263.75	$ .00
MARSHALL	$ 781,287.83	$ .00	$ 491.00	$ .00	$ 31,332.30	$ 8,033.30
MASON	$ 428,998.04	$ 104.00	$ .00	$ .00	$ 34,790.86	$ 9,458.22
MERCER	$ 1,016,386.06	$ 3,448.28	$ .00	$ 84,857.47	$ 31,863.87	$ 49,958.19
MINERAL	$ 375,757.18	$ 794.39	$ .00	$ .00	$ 33,314.59	$ 82,570.45
MINGO	$ 417,566.58	$ .00	$ 221.00	$ 1,080.00	$ 2,243.24	$ 67,185.59
MONONGALIA	$ 519,892.71	$ .00	$ .00	$ .00	$ 229,109.26	$ 26,266.83
MONROE	$ 146,652.51	$ 192.00	$ .00	$ .00	$ 1,544.89	$ 9,584.09
MORGAN	$ 218,393.42	$ .00	$ .00	$ .00	$ 245.78	$ 3,267.42
MC DOWELL	$ 750,610.43	$ .00	$ 1,810.00	$ .00	$ 94,477.71	$ 5,779.60
NICHOLAS	$ 482,785.00	$ 2,545.00	$ .00	$ .00	$ 19,580.22	$ 20,679.02
OHIO	$ 558,149.95	$ 3,831.42	$ .00	$ 18,384.00	$ 124,431.48	$ 19,638.28
PENDLETON	$ 152,567.56	$ .00	$ .00	$ .00	$ 15,032.43	$ 8,728.00
PLEASANTS	$ 156,004.55	$ 1,902.01	$ .00	$ .00	$ 8,852.01	$ 422.28
POCAHONTAS	$ 392,958.97	$ .00	$ .00	$ .00	$ 16,623.71	$ 6,115.48
PRESTON	$ 469,423.20	.00	$ .00	$ .00	$ 42,830.85	$ 145,229.93
PUTNAM	$ 592,740.10	$ 5,282.00	$ .00	$ .00	$ 61,889.50	$ 6,686.20
RALEIGH	$ 678,275.64	$ 10,159.00	$ .00	$ 21,435.90	$ 436,619.74	$ 29,300.92
RANDOLPH	$ 466,669.49	$ 1,632.75	$ 1,834.01	$ 12,357.92	$ 1,553.01	$ 21,190.52
RITCHIE	$ 113,969.96	$ .00	$ 551.00	$ 38,909.96	$ 51,317.88	$ 20,793.56
ROANE	$ 165,255.75	$ 842.00	$ .00	$ .00	$ 122,878.50	$ 7,870.94
SUMMERS	$ 220,521.60	$ .00	$ 100.00	$ .00	$ 2,114.33	$ 15,578.20
TAYLOR	$ 126,629.20	$ 328.00	$ .00	$ .00	$ 28,587.37	$ 5,735.50
TUCKER	$ 202,183.09	$ .00	$ 1,833.00	$ .00	$ 239.15	$ .00
TYLER	$ 77,687.73	$ 445.60	$ .00	$ .00	$ 23,609.82	$ 8,824.00
UPSHUR	$ 604,334.25	$ 360.00	$ .00	$ .00	$ 30,164.35	$ 310.00
WAYNE	$ 417,631.32	$ 300.00	$ .00	$ 475.00	$ 29,006.83	$ 86,146.43
WEBSTER	$ 218,394.81	$ .00	$ .00	$ 135,687.98	$ 16,888.91	$ .00
WETZEL	$ 235,014.08	$ 710.00	$ .00	$ .00	$ 12,564.92	$ 3,043.78
WIRT	$ 97,881.52	$ .00	$ 25.00	$ .00	$ 11,432.50	$ .00
WOOD	$ 1,006,673.95	$ 21,913.78	$ .00	$ .00	$ 301,202.53	$ 36,546.44
WYOMING	$ 319,521.81	$ .00	$ .00	$ .00	$ 40,561.75	$ 22,416.11
TOTAL	$ 24,969,598.74	$ 144,134.60	$ 18,138.03	$ 347,609.43	$ 4,802,793.01	$ 1,978,840.94

CURRENT EXPENSE FUND RECEIPTS 1985-86

OTHER REVENUE FROM LOCAL SOURCES

COUNTIES	REFUNDS AND ADJUSTMENTS	DUPLICATE OR ERRONEOUS RECEIPTS	ESCROW - UNEMPLOYMENT COMPENSATION	ESCROW - WORKERS COMPENSATION	TOTAL OTHER LOCAL REVENUE
BARBOUR	$ 2,433.74	$ .00	$ .00	$ .00	$ 156,719.64
BERKELEY	$ 14,861.27	$ .00	$ 29,557.76	$ .00	$ 776,048.58
BOONE	$ 37,080.05	$ .00	$ .00	$ .00	$ 557,271.26
BRAXTON	$ 5,877.58	$ .00	$ .00	$ .00	$ 253,584.84
BROOKE	$ 5,004.81	$ .00	$ .00	$ .00	$ 447,144.74
CABELL	$ 69,796.21	$ .00	$ 3,088.00	$ .00	$ 1,265,944.18
CALHOUN	$ 12,600.85	$ .00	$ 6,808.00	$ .00	$ 197,529.31
CLAY	$ 3,050.71	$ .00	$ 2,160.00	$ .00	$ 157,762.11
DODDRIDGE	$ 2,110.12	$ .00	$ .00	$ .00	$ 160,997.57
FAYETTE	$ 65,331.40	$ .00	$ 9,233.12	$ .00	$ 1,596,257.19
GILMER	$ 6,996.26	$ .00	$ .00	$ .00	$ 227,487.06
GRANT	$ 7,709.87	$ .00	$ .00	$ .00	$ 198,553.06
GREENBRIER	$ 104,584.65	$ .00	$ .00	$ .00	$ 594,344.15
HAMPSHIRE	$ 9,281.15	$ .00	$ .00	$ .00	$ 196,247.85
HANCOCK	$ 72,284.13	$ .00	$ .00	$ .00	$ 613,226.33
HARDY	$ 5,298.68	$ .00	$ .00	$ .00	$ 280,012.43
HARRISON	$ 1,719.66	$ .00	$ 6,609.55	$ .00	$ 1,584,107.49
JACKSON	$ 5,568.86	$ .00	$ .00	$ .00	$ 683,994.80
JEFFERSON	$ 8,954.72	$ .00	$ 1,125.00	$ .00	$ 488,389.14
KANAWHA	$ 69,856.35	$ .00	$ .00	$ .00	$ 4,170,678.99
LEWIS	$ 1,999.04	$ .00	$ 1,463.14	$ .00	$ 441,592.18
LINCOLN	$ 31,125.42	$ .00	$ 3,220.35	$ .00	$ 585,558.70
LOGAN	$ 32,284.95	$ .00	$ 96.25	$ 6,870.29	$ 678,295.44
MARION	$ 132,506.75	$ .00	$ .00	$ .00	$ 1,357,991.07
MARSHALL	$ 161,017.63	$ .00	$ .00	$ .00	$ 982,162.06
MASON	$ 84,458.12	$ .00	$ .00	$ .00	$ 557,809.24
MERCER	$ 130,346.22	$ .00	$ .00	$ .00	$ 1,316,860.09
MINERAL	$ 193,431.19	$ .00	$ .00	$ .00	$ 685,867.80
MINGO	$ 113,222.08	$ .00	$ 2,194.69	$ .00	$ 603,713.18
MONONGALIA	$ 3,581.57	$ .00	$ 3,476.08	$ .00	$ 782,326.45
MONROE	$ 30,444.54	$ .00	$ .00	$ .00	$ 188,418.03
MORGAN	$ 17,856.32	$ .00	$ .00	$ .00	$ 239,762.94
MC DOWELL	$ 94,474.50	$ .00	$ .00	$ .00	$ 947,152.24
NICHOLAS	$ 55,810.34	$ .00	$ 3,736.00	$ .00	$ 585,135.58
OHIO	$ 8,462.94	$ .00	$ 1,165.79	$ .00	$ 734,063.86
PENDLETON	$ 25,415.82	$ .00	$ .00	$ .00	$ 201,743.81
PLEASANTS	$ 11,322.70	$ .00	$ .00	$ .00	$ 178,503.55
POCAHONTAS	$ 5,951.42	$ .00	$ 118.42	$ .00	$ 421,768.00
PRESTON	$ 209,565.77	$ .00	$ .00	$ .00	$ 867,049.75
PUTNAM	$ 177,000.31	$ .00	$ .00	$ .00	$ 843,598.11
RALEIGH	$ 36,792.89	$ .00	$ 7,470.02	$ .00	$ 1,220,054.11
RANDOLPH	$ 74,102.07	$ .00	$ 1,006.33	$ .00	$ 580,346.10
RITCHIE	$ 5,287.69	$ .00	$ .00	$ .00	$ 230,830.05
ROANE	$ 868.80	$ .00	$ .00	$ .00	$ 297,715.99
SUMMERS	$ 37,239.28	$ .00	$ 6,417.34	$ .00	$ 281,970.75
TAYLOR	$ 97.38	$ .00	$ .00	$ .00	$ 161,377.45
TUCKER	$ 43,850.39	$ .00	$ 1,960.00	$ .00	$ 250,065.63
TYLER	$ 4,677.47	$ .00	$ .00	$ .00	$ 115,244.62
UPSHUR	$ .00	$ .00	$ .00	$ .00	$ 635,168.60
WAYNE	$ 9,804.25	$ .00	$ .00	$ .00	$ 543,363.83
WEBSTER	$ 117,703.32	$ .00	$ 5,608.00	$ .00	$ 494,283.02
WETZEL	$ 8,397.16	$ .00	$ .00	$ .00	$ 259,729.94
WIRT	$ .00	$ .00	$ .00	$ .00	$ 109,339.02
WOOD	$ 263,162.92	$ .00	$ .00	$ .00	$ 1,629,499.62
WYOMING	$ 11,396.37	$ .00	$ .00	$ .00	$ 393,896.04
TOTAL	$ 2,644,058.69	$ .00	$ 96,513.84	$ 6,870.29	$ 35,008,557.57

CURRENT EXPENSE FUND RECEIPTS 1985-86

OTHER REVENUE FROM LOCAL SOURCES

		TOTAL REVENUE FROM LOCAL SOURCES
BARBOUR	$	1,419,676.94
BERKELEY	$	6,520,654.59
BOONE	$	6,937,483.12
BRAXTON	$	1,392,223.56
BROOKE	$	3,190,434.10
CABELL	$	13,761,878.78
CALHOUN	$	998,869.87
CLAY	$	1,225,185.91
DODDRIDGE	$	1,615,073.84
FAYETTE	$	7,732,435.85
GILMER	$	2,251,066.22
GRANT	$	1,861,251.03
GREENBRIER	$	3,589,837.20
HAMPSHIRE	$	1,670,613.79
HANCOCK	$	5,704,585.71
HARDY	$	1,014,560.90
HARRISON	$	13,057,986.30
JACKSON	$	5,203,229.08
JEFFERSON	$	3,744,625.23
KANAWHA	$	41,031,649.84
LEWIS	$	3,033,563.31
LINCOLN	$	3,071,291.17
LOGAN	$	6,296,712.51
MARION	$	10,390,405.75
MARSHALL	$	11,829,559.71
MASON	$	5,850,589.71
MERCER	$	8,751,580.93
MINERAL	$	3,213,826.76
MINGO	$	4,553,606.47
MONONGALIA	$	8,980,684.47
MONROE	$	980,286.21
MORGAN	$	1,504,097.34
MC DOWELL	$	6,041,212.82
NICHOLAS	$	3,454,380.35
OHIO	$	6,733,709.69
PENDLETON	$	634,691.56
PLEASANTS	$	4,419,368.84
POCAHONTAS	$	1,486,155.45
PRESTON	$	4,232,274.55
PUTNAM	$	9,648,659.49
RALEIGH	$	10,692,710.34
RANDOLPH	$	3,079,912.88
RITCHIE	$	1,828,462.32
ROANE	$	1,387,947.21
SUMMERS	$	1,061,480.98
TAYLOR	$	1,516,141.98
TUCKER	$	883,900.08
TYLER	$	1,490,453.78
UPSHUR	$	4,272,239.77
WAYNE	$	4,991,649.02
WEBSTER	$	1,407,505.51
WETZEL	$	2,668,340.97
WIRT	$	723,987.27
WOOD	$	11,072,520.52
WYOMING	$	4,855,889.30
TOTAL	$	280,963,120.88

CURRENT EXPENSE FUND RECEIPTS 1985-86

REVENUE FROM STATE SOURCES

COUNTIES		SCHOOL SUPPORT PROGRAM		INCENTIVE (PROGRAM IMPROVEMENT)		INCREASED ENROLLMENT		SPECIAL EDUCATION		ORPHANAGE		VOCATIONAL-ADULT BASIC EDUCATION
BARBOUR	$	6,666,870.00	$	.00	$	.00	$	83,087.00	$	.00	$	17,461.05
BERKELEY	$	18,835,771.00	$	188,428.00	$	.00	$	206,236.06	$	1,579.10	$	23,755.98
BOONE	$	10,888,012.00	$	.00	$	.00	$	121,038.00	$	.00	$	.00
BRAXTON	$	7,240,106.00	$	.00	$	.00	$	79,385.00	$	.00	$	756.00
BROOKE	$	10,432,805.00	$	.00	$	.00	$	109,859.00	$	346.53	$	403.00
CAPELL	$	31,733,219.00	$	88,429.00	$	.00	$	254,514.00	$	8,380.24	$	.00
CALHOUN	$	4,355,778.00	$	23,516.00	$	.00	$	65,417.00	$	.00	$	2,684.00
CLAY	$	4,877,264.00	$	.00	$	.00	$	77,699.79	$	.00	$	.00
DODDRIDGE	$	2,778,484.00	$	.00	$	.00	$	61,709.00	$	.00	$	2,709.00
FAYETTE	$	20,409,062.00	$	55,086.00	$	.00	$	198,861.76	$	.00	$	70,495.25
GILMER	$	2,862,836.00	$	.00	$	38,795.00	$	97,987.14	$	.00	$	848.00
GRANT	$	3,723,807.00	$	.00	$	.00	$	68,931.00	$	.00	$	12,702.60
GREENBRIER	$	13,634,323.00	$	.00	$	.00	$	150,996.80	$	5,311.70	$	29,916.81
HAMPSHIRE	$	5,897,172.00	$	.00	$	.00	$	85,155.00	$	.00	$	24,288.00
HANCOCK	$	11,198,261.00	$	61,783.00	$	.00	$	128,172.00	$	.00	$	1,913.00
HARDY	$	4,862,968.00	$	.00	$	.00	$	66,973.00	$	.00	$	1,267.69
HARRISON	$	25,352,021.00	$	92,538.00	$	.00	$	200,564.00	$	.00	$	27,727.71
JACKSON	$	10,139,641.00	$	.00	$	.00	$	107,169.00	$	.00	$	6,792.00
JEFFERSON	$	11,549,799.00	$	59,747.00	$	77,216.00	$	114,262.00	$	.00	$	3,753.00
KANAWHA	$	63,252,174.00	$	.00	$	.00	$	494,337.00	$	1,653.71	$	176,174.00
LEWIS	$	6,591,244.00	$	.00	$	.00	$	84,581.00	$	.00	$	28,980.00
LINCOLN	$	11,663,758.00	$	28,155.00	$	.00	$	100,231.00	$	.00	$	23,171.91
LOGAN	$	21,239,155.00	$	84,948.00	$	.00	$	175,043.00	$	.00	$	24,051.00
MARION	$	19,114,102.00	$	38,288.00	$	.00	$	213,128.50	$	.00	$	47,066.75
MARSHALL	$	12,010,611.00	$	287,161.00	$	.00	$	134,984.00	$	.00	$	35,427.00
MASON	$	9,113,934.00	$	.00	$	.00	$	106,087.00	$	.00	$	1,184.00
MERCER	$	27,426,267.00	$	50,810.00	$	.00	$	210,717.00	$	.00	$	51,282.00
MINERAL	$	12,863,891.00	$	29,288.00	$	.00	$	116,280.00	$	4,514.98	$	11,110.00
MINGO	$	17,611,558.00	$	.00	$	40,525.00	$	153,026.00	$	.00	$	15,948.00
MONONGALIA	$	19,531,528.00	$	.00	$	.00	$	176,218.25	$	.00	$	68,773.76
MONROE	$	5,403,226.00	$	.00	$	.00	$	77,200.00	$	.00	$	1,226.47
MORGAN	$	4,628,544.00	$	22,597.00	$	.00	$	69,017.00	$	.00	$	7,807.00
MC DOWELL	$	20,693,345.00	$	.00	$	.00	$	176,188.00	$	.00	$	40,502.82
NICHOLAS	$	12,003,748.00	$	64,829.00	$	.00	$	156,827.41	$	.00	$	6,440.50
OHIO	$	13,361,026.00	$	30,346.00	$	.00	$	143,928.47	$	11,856.35	$	35,561.00
PENDLETON	$	3,874,102.00	$	.00	$	17,731.00	$	61,627.00	$	.00	$	692.00
PLEASANTS	$	1,774,479.00	$	.00	$	.00	$	68,742.00	$	.00	$	12,818.25
POCAHONTAS	$	4,426,012.00	$	.00	$	.00	$	66,022.00	$	.00	$	149.00
PRESTON	$	13,289,100.00	$	.00	$	.00	$	121,924.30	$	.00	$	7,497.62
PUTNAM	$	12,675,268.00	$	47,788.00	$	.00	$	138,904.00	$	.00	$	.00
RALEIGH	$	31,125,628.00	$	126,225.00	$	.00	$	272,273.16	$	3,884.75	$	109,417.69
RANDOLPH	$	12,205,606.00	$	57,649.00	$	.00	$	117,363.00	$	10,918.15	$	53,438.39
RITCHIE	$	4,324,901.00	$	20,478.00	$	19,428.00	$	85,013.18	$	.00	$	1,344.00
ROANE	$	7,180,189.00	$	84,971.00	$	.00	$	82,399.00	$	.00	$	13,160.87
SUMMERS	$	5,819,323.00	$	.00	$	.00	$	86,040.77	$	.00	$	41,259.00
TAYLOR	$	6,896,754.00	$	.00	$	.00	$	81,124.00	$	.00	$	9,239.00
TUCKER	$	3,557,934.00	$	100.00	$	.00	$	62,886.00	$	.00	$	17,474.00
TYLER	$	4,565,068.00	$	.00	$	.00	$	70,783.00	$	.00	$	7,000.00
UPSHUR	$	9,636,890.00	$	54,354.00	$	6,305.00	$	99,909.00	$	.00	$	25,092.00
WAYNE	$	17,770,787.00	$	.00	$	.00	$	155,896.00	$	1,554.49	$	19,984.30
WEBSTER	$	5,647,565.00	$	65,699.00	$	.00	$	75,184.00	$	.00	$	1,468.00
WETZEL	$	8,807,500.00	$	.00	$	.00	$	110,018.49	$	.00	$	3,514.31
WIRT	$	2,445,725.00	$	.00	$	.00	$	57,443.00	$	.00	$	121.00
WOOD	$	35,753,489.00	$	92,038.00	$	.00	$	280,757.00	$	.00	$	84,873.15
WYOMING	$	16,699,636.00	$	.00	$	.00	$	169,633.29	$	.00	$	3,052.90
TOTAL	$	692,422,326.00	$	1,755,251.00	$	200,000.00	$	7,124,752.37	$	50,000.00	$	1,213,752.78

CURRENT EXPENSE FUND RECEIPTS

REVENUE FROM STATE SOURCES

COUNTIES	NEW AND EXPANDING INDUSTRY TRAINING	OTHER REVENUF FROM STATE SOURCES	STATE VOCATIONAL EDUCATION	STATE AID TO RESA	CHILD DEVELOPMENT	TOTAL STATE FUNDS
BARBOUR	$ .00	$ .00	$ 58,883.99	$ .00	$ .00	$ 6,826,302.04
BERKELEY	$ .00	$ 540.00	$ 588,562.29	$ 121,555.00	$ 132,671.33	$ 20,079,098.76
BOONE	$ .00	$ 14,739.00	$ 211,805.65	$ .00	$ .00	$ 11,235,594.65
BRAXTON	$ 430.00	$ 1,156.25	$ 56,108.45	$ .00	$ .00	$ 7,377,941.70
BROOKE	$ .00	$ .00	$ 88,411.17	$ .00	$ .00	$ 10,526,824.70
CABELL	$ 25,672.54	$ .00	$ 723,771.18	$ 156,179.00	$ 285,886.33	$ 33,276,051.29
CALHOUN	$ .00	$ 3,434.25	$ 74,455.69	$ .00	$ .00	$ 4,525,284.94
CLAY	$ .00	$ 300.00	$ 34,460.27	$ .00	$ .00	$ 4,989,724.06
DODDRIDGE	$ .00	$ 20,000.00	$ 14,151.61	$ .00	$ .00	$ 2,877,053.61
FAYETTE	$ .00	$ 390.00	$ 219,475.60	$ .00	$ .00	$ 20,953,370.61
GILMER	$ .00	$ 20,000.00	$ 12,313.45	$ .00	$ .00	$ 3,032,779.59
GRANT	$ .00	$ .00	$ 81,925.36	$ .00	$ .00	$ 3,887,365.96
GREENBRIER	$ .00	$ 1,020.00	$ 140,707.85	$ .00	$ .00	$ 13,962,276.16
HAMPSHIRE	$ .00	$ 640.00	$ 51,992.09	$ .00	$ 59,426.43	$ 6,118,673.52
HANCOCK	$ .00	$ .00	$ 142,170.75	$ .00	$ .00	$ 11,532,299.75
HARDY	$ .00	$ 1,900.00	$ 41,816.95	$ .00	$ .00	$ 4,974,925.64
HARRISON	$ .00	$ .00	$ 623,465.53	$ .00	$ .00	$ 26,296,316.24
JACKSON	$ 7,000.00	$ 50,860.00	$ 219,492.08	$ .00	$ .00	$ 10,530,954.08
JEFFERSON	$ .00	$ .00	$ 25,676.28	$ .00	$ .00	$ 11,830,453.28
KANAWHA	$ 70,079.98	$ .00	$ 1,415,046.39	$ 150,672.00	$ .00	$ 65,560,137.08
LEWIS	$ .00	$ 4,918.69	$ 30,900.98	$ .00	$ .00	$ 6,740,624.67
LINCOLN	$ .00	$ 220.00	$ 119,490.14	$ .00	$ .00	$ 11,935,026.05
LOGAN	$ 3,830.00	$ .00	$ 290,170.99	$ .00	$ .00	$ 21,817,197.99
MARION	$ .00	$ .00	$ 421,788.60	$ 163,200.00	$ .00	$ 19,997,551.85
MARSHALL	$ .00	$ 2,470.00	$ 116,516.70	$ .00	$ .00	$ 12,587,169.70
MASON	$ .00	$ .00	$ 85,126.83	$ .00	$ .00	$ 9,306,331.83
MERCER	$ .00	$ 52,889.97	$ 344,975.30	$ .00	$ .00	$ 28,136,941.27
MINERAL	$ .00	$ 200.00	$ 188,375.18	$ .00	$ 76,127.13	$ 13,289,786.29
MINGO	$ 1,290.00	$ .00	$ 145,455.99	$ .00	$ .00	$ 17,967,802.99
MONONGALIA	$ .00	$ .00	$ 641,970.19	$ .00	$ .00	$ 20,418,490.20
MONROE	$ .00	$ .00	$ 47,541.00	$ .00	$ .00	$ 5,529,193.47
MORGAN	$ .00	$ 20,000.00	$ 320,799.56	$ .00	$ .00	$ 5,068,764.56
MC DOWELL	$ .00	$ .00	$ 231,393.86	$ .00	$ .00	$ 21,141,429.68
NICHOLAS	$ 1,290.00	$ 2,710.00	$ 127,775.44	$ 121,859.00	$ .00	$ 12,485,479.35
OHIO	$ .00	$ 2,900.00	$ 216,639.90	$ 120,612.00	$ .00	$ 13,922,869.72
PENDLETON	$ .00	$ 20,431.24	$ 14,559.14	$ .00	$ .00	$ 3,989,142.38
PLEASANTS	$ .00	$ .00	$ 447,318.12	$ .00	$ .00	$ 2,303,357.37
POCAHONTAS	$ 2,246.00	$ 360.00	$ 79,711.87	$ .00	$ .00	$ 4,574,500.87
PRESTON	$ 1,290.00	$ 4,800.00	$ 172,890.40	$ .00	$ .00	$ 13,597,502.32
PUTNAM	$ .00	$ 1,400.00	$ 216,253.76	$ .00	$ .00	$ 13,079,613.76
RALEIGH	$ .00	$ 26,369.56	$ 579,418.19	$ 151,725.00	$ .00	$ 32,394,939.35
RANDOLPH	$ 1,418.09	$ .00	$ 135,342.74	$ .00	$ .00	$ 12,581,735.37
RITCHIE	$ .00	$ 20,000.00	$ 22,431.69	$ .00	$ .00	$ 4,493,595.87
ROANE	$ .00	$ 20,440.00	$ 24,197.64	$ .00	$ .00	$ 7,405,357.51
SUMMERS	$ .00	$ 304.38	$ 54,483.52	$ .00	$ .00	$ 6,001,410.67
TAYLOR	$ .00	$ 200.00	$ 69,034.67	$ .00	$ .00	$ 7,056,351.67
TUCKER	$ .00	$ .00	$ 60,515.31	$ .00	$ .00	$ 3,698,909.31
TYLER	$ .00	$ 20,000.00	$ 19,984.56	$ .00	$ .00	$ 4,682,835.56
UPSHUR	$ 6,517.00	$ 2,700.00	$ 493,774.88	$ .00	$ .00	$ 10,325,541.88
WAYNE	$ .00	$ 650.00	$ 128,753.05	$ .00	$ .00	$ 18,077,624.84
WEBSTER	$ 1,290.00	$ 14,777.25	$ 48,873.27	$ .00	$ .00	$ 5,854,856.52
WETZEL	$ 4,363.00	$ .00	$ 102,050.92	$ .00	$ .00	$ 9,027,446.72
WIRT	$ .00	$ 60.00	$ 324,580.91	$ .00	$ .00	$ 2,827,929.91
WOOD	$ .00	$ 720.00	$ 486,974.87	$ 125,452.00	$ .00	$ 36,824,304.02
WYOMING	$ 3,440.00	$ 49,899.38	$ 211,661.36	$ .00	$ .00	$ 17,137,382.93
TOTAL	$ 130,156.61	$ 384,399.97	$ 11,846,424.16	$1,111,252.00	$ 554,111.22	$ 716,792,426.11

CURRENT EXPENSE FUND RECEIPTS 1985-86

REVENUE FROM FEDERAL SOURCES

COUNTIES	FED DISASTER ASSISTANCE (PL 81-874)	IMPACTED AREAS BUILDING (PL 815)	IMPACTED AREAS CURRENT EXPENSE (PL 874)	O.E.O. HEADSTART	TITLE IV-A CHILD DEVELOPMENT	MISCELLANEOUS
BARBOUR	$ 77,590.00	$ .00	$ .00	$ .00	$ .00	$ .00
BERKELEY	$ .00	$ .00	$ 47,338.48	$ 44,725.00	$ 102,565.37	$ 26,102.72
BOONE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
BRAXTON	$ .00	$ .00	$ .00	$ 98,833.00	$ .00	$ .00
BROOKE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
CABELL	$ .00	$ .00	$ .00	$ .00	$ 245,198.31	$ 28,101.21
CALHOUN	$ 63,963.00	$ .00	$ .00	$ .00	$ .00	$ .00
CLAY	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
DODDRIDGE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
FAYETTE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
GILMER	$ 88,377.50	$ .00	$ .00	$ .00	$ .00	$ .00
GRANT	$ 103,276.00	$ .00	$ .00	$ .00	$ .00	$ .00
GREENBRIER	$ 29,903.00	$ .00	$ .00	$ 117,362.00	$ .00	$ .00
HAMPSHIRE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
HANCOCK	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
HARDY	$ 1,228,015.00	$ .00	$ .00	$ .00	$ .00	$ .00
HARRISON	$ 401,598.52	$ .00	$ .00	$ .00	$ .00	$ .00
JACKSON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
JEFFERSON	$ .00	$ .00	$ 7,255.05	$ .00	$ .00	$ .00
KANAWHA	$ .00	$ .00	$ 23,595.46	$ 373,220.69	$ .00	$ .00
LEWIS	$ 253,411.00	$ .00	$ .00	$ .00	$ .00	$ 6,000.00
LINCOLN	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
LOGAN	$ .00	$ .00	$ .00	$ .00	$ .00	$ 69,408.21
MARION	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MARSHALL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MASON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MERCER	$ .00	$ 408.00	$ .00	$ .00	$ .00	$ 48,862.35
MINERAL	$ 70,663.00	$ .00	$ 5,271.82	$ 99,000.00	$ .00	$ .00
MINGO	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MONONGALIA	$ .00	$ .00	$ 6,216.62	$ 137,741.31	$ .00	$ .00
MONROE	$ .00	$ .00	$ .00	$ 130,272.00	$ .00	$ .00
MORGAN	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MC DOWELL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
NICHOLAS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
OHIO	$ .00	$ .00	$ 9,016.32	$ .00	$ .00	$ .00
PENDLETON	$ 115,966.00	$ .00	$ 21,254.72	$ .00	$ .00	$ .00
PLEASANTS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
POCAHONTAS	$ 804,728.00	$ .00	$ 3,447.07	$ .00	$ .00	$ .00
PRESTON	$ 397,358.00	$ .00	$ .00	$ .00	$ .00	$ .00
PUTNAM	$ .00	$ .00	$ .00	$ .00	$ .00	$ 300.00
RALEIGH	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
RANDOLPH	$ 31,671.00	$ .00	$ 429.59	$ 121,342.16	$ .00	$ .00
RITCHIE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
ROANE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
SUMMERS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
TAYLOR	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
TUCKER	$ 146,687.00	$ .00	$ 19,560.00	$ .00	$ .00	$ .00
TYLER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
UPSHUR	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WAYNE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WEBSTER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WETZEL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WIRT	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WOOD	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WYOMING	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
TOTAL	$ 3,813,207.02	$ 408.00	$ 143,385.13	$ 1,122,496.16	$ 347,763.68	$ 178,774.49

CURRENT EXPENSE FUND RECEIPTS 1985-86

REVENUE FROM FEDERAL SOURCES

COUNTIES		TOTAL FEDERAL FUNDS
BARBOUR	$	77,590.00
BERKELEY	$	220,731.57
BOONE	$	.00
BRAXTON	$	98,833.00
BROOKE	$	.00
CABELL	$	273,299.52
CALHOUN	$	63,963.00
CLAY	$	.00
DODDRIDGE	$	.00
FAYETTE	$	.00
GILMER	$	88,377.50
GRANT	$	103,276.00
GREENBRIER	$	147,265.00
HAMPSHIRE	$	.00
HANCOCK	$	.00
HARDY	$	1,228,015.00
HARRISON	$	401,598.52
JACKSON	$	.00
JEFFERSON	$	7,255.05
KANAWHA	$	396,816.15
LEWIS	$	259,411.00
LINCOLN	$	.00
LOGAN	$	69,408.21
MARION	$	.00
MARSHALL	$	.00
MASON	$	.00
MERCER	$	49,270.35
MINERAL	$	174,934.82
MINGO	$	.00
MONONGALIA	$	143,957.93
MONROE	$	130,272.00
MORGAN	$	.00
MC DOWELL	$	.00
NICHOLAS	$	.00
OHIO	$	9,016.32
PENDLETON	$	137,220.72
PLEASANTS	$	.00
POCAHONTAS	$	808,175.07
PRESTON	$	397,358.00
PUTNAM	$	300.00
RALEIGH	$	.00
RANDOLPH	$	153,442.75
RITCHIE	$	.00
ROANE	$	.00
SUMMERS	$	.00
TAYLOR	$	.00
TUCKER	$	166,247.00
TYLER	$	.00
UPSHUR	$	.00
WAYNE	$	.00
WEBSTER	$	.00
WETZEL	$	.00
WIRT	$	.00
WOOD	$	.00
WYOMING	$	.00
TOTAL	$	5,606,034.48

CURRENT EXPENSE FUND RECEIPTS 1985-86

FEDERAL FUNDS RECEIVED THROUGH STATE

COUNTIES	FEDERAL FOREST LANDS	INDOCHINA REFUGEE CHILDREN	ADULT BASIC EDUCATION ACT	EHA-TITLE VI	FEDERAL VOCATIONAL EDUCATION	C.E.T.A. PL 93-203 FEDERAL
BARBOUR	$ 4.42	$ .00	$ 10,273.00	$ 93,617.88	$ 30.330.30	$ .00
BERKELEY	$ .00	$ .00	$ 10,761.00	$ 361,606.94	$ 224,664.34	$ .00
BOONE	$ .00	$ .00	$ .00	$ 265,606.72	$ 123,074.84	$ .00
BRAXTON	$ .00	$ .00	$ 1,723.62	$ 159,971.00	$ 36,502.00	$ .00
BROOKE	$ .00	$ .00	$ 607.56	$ 300,011.00	$ 22,905.92	$ .00
CABELL	$ .00	$ .00	$ .00	$ 358,516.23	$ 199,377.23	$ .00
CALHOUN	$ .00	$ .00	$ 6,238.00	$ 43,286.00	$ 30,963.00	$ .00
CLAY	$ .00	$ .00	$ .00	$ 47,319.00	$ 28,495.00	$ .00
DODDRIDGE	$ .00	$ .00	$ 1,641.00	$ 22,463.58	$ 10,744.50	$ .00
FAYETTE	$ .00	$ .00	$ 43,839.00	$ 428,451.15	$ 90,165.97	$ .00
GILMER	$ .00	$ .00	$ 694.00	$ 56,373.76	$ 10,929.00	$ .00
GRANT	$ 6,154.51	$ .00	$ 19.707.00	$ 56,404.00	$ 30,430.04	$ .00
GREENBRIER	$ 40,600.66	$ .00	$ 3,231.00	$ 241,404.00	$ 49,052.82	$ .00
HAMPSHIRE	$ 904.55	$ .00	$ 20,509.00	$ 77,695.00	$ 24,295.00	$ .00
HANCOCK	$ .00	$ .00	$ 3,648.59	$ 116,[illegible].00	$ 28,857.21	$ .00
HARDY	$ 19,822.72	$ .00	$ 888.00	$ 54,273.62	$ 21,198.19	$ .00
HARRISON	$ .00	$ .00	$ 23,748.00	$ 4[illegible]7,081.00	$ 136,442.34	$ .00
JACKSON	$ .00	$ .00	$ 4,544.00	$ 180,085.00	$ 93,979.66	$ .00
JEFFERSON	$ .00	$ .00	$ 6,016.66	$ 297,014.00	$ 16,727.00	$ .00
KANAWHA	$ .00	$ 2,533.33	$ 208,970.41	$ 1,713,277.00	$ 769,138.29	$ .00
LEWIS	$ .00	$ .00	$ 30,574.00	$ 91,984.00	$ 13,122.00	$ .00
LINCOLN	$ .00	$ .00	$ 20,063.00	$ 150,574.00	$ 70,734.00	$ 00
LOGAN	$ .00	$ .00	$ 24,088.00	$ 157,974.50	$ 144,498.00	$ .00
MARION	$ .00	$ .00	$ 20,157.99	$ 407,725.37	$ 127,736.55	$ .00
MARSHALL	$ .00	$ .00	$ 6,435.00	$ 588,038.59	$ 78,558.40	$ .00
MASON	$ .00	$ .00	$ 1.158.00	$ 152,598.00	$ 41,575.05	$ .00
MERCER	$ .00	$ .00	$ 55,440.00	$ 436,062.02	$ 146,358.14	$ .00
MINERAL	$ .00	$ .00	$ 4,353.00	$ 200,494.00	$ 90,654.00	$ .00
MINGO	$ .00	$ .00	$ 9,987.00	$ 388,574.00	$ 91,229.74	$ .00
MONONGALIA	$ .00	$ .00	$ 26,474 00	$ 206,742.34	$ 170,921.56	$ .00
MONROE	$ 7,559.84	$ .00	$ 1,359.00	$ 92,729.00	$ 20,031.68	$ .00
MORGAN	$ .00	$ .00	$ 4,791.00	$ 89.902.00	$ 14,959.72	$ .00
MC DOWELL	$ .00	$ .00	$ 32,882.00	$ 156,144.00	$ 154,218.48	$ .00
NICHOLAS	$ 9,467.90	$ .00	$ 7,041.00	$ 264,702.50	$ 66,004.31	$ .00
OHIO	$ .00	$ .00	$ 31,656.63	$ 283,855.01	$ 65,601.99	$ .00
PENDLETON	$ 41,056.73	$ .00	$ 566.00	$ 81,522.00	$ 6,153.00	$ .00
PLEASANTS	$ .00	$ .00	$ 4,392.00	$ 93,816.32	$ 25,188.38	$ .00
POCAHONTAS	$ 130,744.34	$ .00	$ 129.00	$ 50,455.00	$ 17,609.35	$ .00
PRESTON	$ 1,567.40	$ .00	$ 3,398.00	$ 190,188.00	$ 58,618.48	$ .00
PUTNAM	$ .00	$ .00	$ .00	$ 153,985.50	$ 92,454.07	$ .00
RALEIGH	$ .00	$ .00	$ 31,578.00	$ 263,900.63	$ 181,476.91	$ .00
RANDOLPH	$ 85,697.66	$ .00	$ 46,689.00	$ 208,342.03	$ 31,156.36	$ .00
RITCHIE	$ .00	$ .00	$ 1,281.00	$ 51,312.00	$ 13,087.00	$ .00
ROANE	$ .00	$ .00	$ 8,217.00	$ 112,334.00	$ 7,258.00	$ .00
SUMMERS	$ .00	$ .00	$ .00	$ 88,546.00	$ 37,681.53	$ .00
TAYLOR	$ .00	$ .00	$ 7,773.00	$ 146,777.55	$ 17.235.16	$ .00
TUCKER	$ 38,020.11	$ .00	$ 13,035.00	$ 53,203.00	$ 76,193.00	$ .00
TYLER	$ .00	$ .00	$ 2,451.00	$ 90,167.66	$ 11,141.00	$ .00
UPSHUR	$ .00	$ .00	$ 20,758.00	$ 114,554.52	$ 89,238.32	$ .00
WAYNE	$ .00	$ .00	$ 15,231.00	$ 264,192.00	$ 68,469.40	$ 00
WEBSTER	$ 26,420.50	$ .00	$ 1,023.00	$ 87,604.00	$ 25,822.00	$ .00
WETZEL	$ .00	$ .00	$ 7,022.00	$ 108,875.00	$ 41,949.22	$ .00
WIRT	$ .00	$ .00	$ 87.00	$ 35,259.00	$ 10,204.50	$ .00
WOOD	$ .00	$ .00	$ 85,412.00	$ 724,086.00	$ 150,397.02	$ .00
WYOMING	$ .00	$ .00	$ 5,373.00	$ 169,855.24	$ 78,889.64	$ .00
TOTAL	$ 408,021.34	$ 2,533.33	$ 897,914.46	$ 12,067,723.66	$ 4.314,698.61	$ .00

CURRENT EXPENSE FUND RECEIPTS 1985-86

FEDERAL FUNDS RECEIVED THROUGH STATE

COUNTIES	E.S.E.A. IV-B LIBRARY/ LEARNING RESOURCES	ENERGY MANAGEMENT PROGRAM	E.S.E.A. I HANDICAPPED	MISCELLANEOUS	E.C.I.A.I	E.C.I.A.I HANDICAPPED
BARBOUR	$ .00	$ .00	$ .00	$ .00	$ 352,501.00	$ .00
BERKELEY	$ .00	$ .00	$ .00	$ 41,597.04	$ 816,086.00	$ .00
BOONE	$ .00	$ .00	$ .00	$ 2,150.00	$ 617,996.00	$ .00
BRAXTON	$ .00	$ 5,202.46	$ .00	$ 430.00	$ 276,105.00	$ .00
BROOKE	$ .00	$ .00	$ .00	$ .00	$ 353,133.00	$ .00
CABELL	$ .00	$ .00	$ .00	$ .00	$ 1,162,537.00	$ .00
CALHOUN	$ .00	$ .00	$ .00	$ .00	$ 226,313.00	$ .00
CLAY	$ .00	$ .00	$ .00	$ .00	$ 455,339.00	$ .00
DODDRIDGE	$ .00	$ .00	$ .00	$ .00	$ 186,639.84	$ .00
FAYETTE	$ .00	$ .00	$ 14,815.00	$ .00	$ 1,198,247.00	$ .00
GILMER	$ .00	$ .00	$ .00	$ .00	$ 143,517.00	$ .00
GRANT	$ .00	$ .00	$ .00	$ .00	$ 282,149.00	$ .00
GREENBRIER	$ .00	$ .00	$ .00	$ .00	$ 514,427.00	$ 4,343.00
HAMPSHIRE	$ .00	$ .00	$ .00	$ .00	$ 310,014.00	$ 6,112.00
HANCOCK	$ .00	$ .00	$ .00	$ .00	$ 161,456.00	$ .00
HARDY	$ .00	$ .00	$ .00	$ .00	$ 219,309.00	$ .00
HARRISON	$ .00	$ .00	$ .00	$ .00	$ 1,158,384.00	$ .00
JACKSON	$ .00	$ .00	$ .00	$ .00	$ 286,256.00	$ .00
JEFFERSON	$ .00	$ .00	$ .00	$ .00	$ 456,203.00	$ .00
KANAWHA	$ .00	$ .00	$ .00	$ 9,177.54	$ 2,520,479.00	$ 7,276.00
LEWIS	$ .00	$ .00	$ .00	$ .00	$ 170,000.00	$ .00
LINCOLN	$ .00	$ .00	$ .00	$ .00	$ 709,849.00	$ 621.00
LOGAN	$ .00	$ .00	$ .00	$ 19,670.00	$ 1,028,383.00	$ 14,726.00
MARION	$ .00	$ 79,642.94	$ .00	$ 3,384.71	$ 916,426.00	$ 3,732.00
MARSHALL	$ .00	$ .00	$ .00	$ .00	$ 401,713.00	$ .00
MASON	$ .00	$ 11,814.08	$ .00	$ .00	$ 384,879.00	$ 3,814.00
MERCER	$ .00	$ .00	$ .00	$ .00	$ 1,221,758.00	$ 12,563.22
MINERAL	$ .00	$ .00	$ .00	$ .00	$ 516,597.25	$ .00
MINGO	$ .00	$ .00	$ .00	$ 3,440.00	$ 1,387,914.00	$ 6,125.00
MONONGALIA	$ .00	$ .00	$ .00	$ .00	$ 467,526.00	$ 19,194.88
MONROE	$ .00	$ .00	$ .00	$ .00	$ 258,000.00	$ .00
MORGAN	$ .00	$ .00	$ .00	$ .00	$ 160,590.00	$ .00
MC DOWELL	$ .00	$ .00	$ .00	$ 860.00	$ 1,670,264.00	$ 8,592.00
NICHOLAS	$ .00	$ .00	$ .00	$ 6,085.95	$ 585,261.00	$ .00
OHIO	$ .00	$ .00	$ .00	$ 3,389.22	$ 567,738.00	$ 1,335.00
PENDLETON	$ .00	$ .00	$ .00	$ .00	$ 147,065.00	$ .00
PLEASANTS	$ .00	$ .00	$ .00	$ .00	$ 84,460.00	$ .00
POCAHONTAS	$ .00	$ .00	$ .00	$ .00	$ 138,054.00	$ 1,769.00
PRESTON	$ .00	$ .00	$ .00	$ .00	$ 644,259.00	$ .00
PUTNAM	$ .00	$ .00	$ .00	$ .00	$ 383,473.00	$ .00
RALEIGH	$ .00	$ .00	$ .00	$ 3,870.21	$ 1,181,681.00	$ 3,512.05
RANDOLPH	$ .00	$ .00	$ .00	$ .00	$ 485,050.00	$ .00
RITCHIE	$ .00	$ 127.62	$ .00	$ .00	$ 145,000.00	$ .00
ROANE	$ .00	$ .00	$ .00	$ .00	$ 245,000.00	$ .00
SUMMERS	$ .00	$ .00	$ .00	$ .00	$ 338,204.00	$ .00
TAYLOR	$ .00	$ .00	$ .00	$ 3,975.00	$ 331,243.00	$ 1,058.00
TUCKER	$ .00	$ .00	$ .00	$ .00	$ 134,322.00	$ .00
TYLER	$ .00	$ .00	$ .00	$ .00	$ 60,000.00	$ .00
UPSHUR	$ .00	$ .00	$ .00	$ .00	$ 367,213.00	$ .00
WAYNE	$ .00	$ .00	$ .00	$ .00	$ 928,657.00	$ .00
WEBSTER	$ .00	$ .00	$ .00	$ 405,580.00	$ 452,568.00	$ .00
WETZEL	$ .00	$ .00	$ .00	$ .00	$ 261,219.00	$ 529.00
WIRT	$ .00	$ .00	$ .00	$ .00	$ 89,838.00	$ .00
WOOD	$ .00	$ .00	$ .00	$ 3,067.03	$ 1,063,320.00	$ .00
WYOMING	$ .00	$ .00	$ .00	$ 16,360.00	$ 853,408.00	$ 2,500.00
TOTAL	$ .00	$ 96,787.10	$ 14,815.00	$ 523,036.70	$ 30,478,023.09	$ 97,802.15

CURRENT EXPENSE FUND RECEIPTS 1985-86

FEDERAL FUNDS RECEIVED THROUGH STATE

COUNTIES	E.C.I.A.I MIGRANT	E.C.I.A.II	J.T.P.A.	ECONOMIC DEVELOPMENT TRAINING	E.E.S.A.II	TOTAL FEDERAL/STATE FUNDS
BARBOUR	$ .00	$ 48,222.00	$ 13,364.77	$ .00	$ .00	$ 548,313.37
BERKELEY	$ 50,000.00	$ 118,612.63	$ 766,567.08	$ 12,550.00	$ 9,391.00	$ 2,411,836.03
BOONE	$ .00	$ 51,633.00	$ 85,582.00	$ .00	$ 3,026.00	$ 1,149,068.56
BRAXTON	$ .00	$ 15,232.00	$ 678.67	$ .00	$ .00	$ 495,844.75
BROOKE	$ .00	$ 84,448.00	$ 31,168.27	$ .00	$ .00	$ 792,273.75
CABELL	$ .00	$ 234,226.00	$ 148,170.49	$ 87,132.81	$ 2,240.00	$ 2,192,199.76
CALHOUN	$ .00	$ 13,000.00	$ 64,648.30	$ .00	$ .00	$ 384,448.30
CLAY	$ .00	$ 21,881.00	$ .00	$ .00	$ 4,056.00	$ 557,090.00
DODDRIDGE	$ .00	$ 22,815.32	$ .00	$ .00	$ .00	$ 244,304.24
FAYETTE	$ .00	$ 85,292.00	$ 377,041.30	$ .00	$ 12,635.00	$ 2,250,486.42
GILMER	$ .00	$ 18,331.00	$ .00	$ .00	$ 1,601.00	$ 231,445.76
GRANT	$ .00	$ 17,453.00	$ 1,215.22	$ .00	$ .00	$ 413,512.77
GREENBRIER	$ .00	$ 63,692.37	$ 179,095.33	$ .00	$ 6,555.70	$ 1,102,401.88
HAMPSHIRE	$ 11,773.00	$ 20,000.00	$ 20,393.00	$ .00	$ .00	$ 491,695.55
HANCOCK	$ .00	$ 19,540.70	$ 3,478.93	$ .00	$ .00	$ 333,173.43
HARDY	$ .00	$ 12,000.00	$ .00	$ .00	$ .00	$ 327,491.53
HARRISON	$ .00	$ 116,729.00	$ 70,966.72	$ .00	$ .00	$ 1,943,351.06
JACKSON	$ .00	$ 39,000.00	$ 127,886.18	$ .00	$ 3,836.72	$ 735,587.56
JEFFERSON	$ 21,000.00	$ 46,020.00	$ 39,395.00	$ .00	$ 3,285.00	$ 885,660.66
KANAWHA	$ .00	$ 307,562.00	$ 240,922.25	$ 29,758.00	$ 13,000.00	$ 5,822,093.82
LEWIS	$ .00	$ 18,052.00	$ 87,652.13	$ .00	$ .00	$ 411,384.13
LINCOLN	$ .00	$ 24,000.00	$ 76,386.32	$ .00	$ 6,915.00	$ 1,059,142.32
LOGAN	$ .00	$ 70,595.22	$ 20,955.25	$ .00	$ 630.00	$ 1,481,519.97
MARION	$ .00	$ 65,692.00	$ 262,337.24	$ .00	$ 9,800.00	$ 1,896,634.80
MARSHALL	$ .00	$ 26,883.00	$ 55.00	$ .00	$ .00	$ 1,101,682.99
MASON	$ .00	$ 37,546.63	$ 2,175.98	$ .00	$ 3,051.45	$ 638,612.19
MERCER	$ .00	$ 120,131.00	$ 81,009.13	$ .00	$ 10,307.67	$ 2,083,629.18
MINERAL	$ .00	$ 42,361.00	$ 23,610.87	$ .00	$ .00	$ 878,070.12
MINGO	$ .00	$ 71,849.00	$ 70,490.81	$ .00	$ 11,740.00	$ 2,041,349.55
MONONGALIA	$ .00	$ 103,556.98	$ 190,965.27	$ .00	$ .00	$ 1,185,381.03
MONROE	$ .00	$ 31,093.00	$ 26,426.05	$ .00	$ 2,921.00	$ 440,119.57
MORGAN	$ .00	$ 3,939.00	$ 26,852.00	$ .00	$ .00	$ 301,033.72
MC DOWELL	$ .00	$ 94,046.17	$ 108,449.59	$ .00	$ .00	$ 2,225,456.24
NICHOLAS	$ .00	$ 76,779.00	$ 87,398.89	$ .00	$ .00	$ 1,102,740.55
OHIO	$ .00	$ 88,782.00	$ 170,684.25	$ .00	$ 5,200.00	$ 1,218,242.10
PENDLETON	$ .00	$ 8,452.00	$ 31,605.00	$ .00	$ .00	$ 316,419.73
PLEASANTS	$ .00	$ 13,685.00	$ 2,679.81	$ 4,433.00	$ .00	$ 228,654.51
POCAHONTAS	$ .00	$ 5,111.00	$ 40,000.00	$ 2,962.67	$ .00	$ 386,834.36
PRESTON	$ .00	$ 63,720.00	$ 53,129.18	$ .00	$ 5,446.00	$ 1,020,326.06
PUTNAM	$ .00	$ 117,108.00	$ 14,328.06	$ 17,250.00	$ 4,000.00	$ 782,598.63
RALEIGH	$ .00	$ 248,590.69	$ 111,804.17	$ 2,880.00	$ .00	$ 2,029,293.66
RANDOLPH	$ .00	$ 44,557.00	$ 92,246.91	$ .00	$ 5,801.00	$ 999,539.96
RITCHIE	$ .00	$ 15,000.00	$ .00	$ .00	$ .00	$ 225,807.62
ROANE	$ .00	$ 26,525.00	$ 5,836.97	$ .00	$ .00	$ 405,170.97
SUMMERS	$ .00	$ 23,201.00	$ 78,210.18	$ .00	$ .00	$ 565,842.71
TAYLOR	$ .00	$ 36,347.00	$ 11,301.40	$ .00	$ .00	$ 555,710.11
TUCKER	$ .00	$ 8,748.00	$ 52,099.40	$ .00	$ .00	$ 375,620.51
TYLER	$ .00	$ 15,000.00	$ 7,991.00	$ .00	$ .00	$ 186,750.66
UPSHUR	$ .00	$ 43,226.01	$ 103,843.53	$ 15,397.00	$ .00	$ 754,230.38
WAYNE	$ .00	$ 22,857.15	$ 8,448.64	$ 3,085.00	$ .00	$ 1,310,940.19
WEBSTER	$ .00	$ 21,000.00	$ 61,381.12	$ .00	$ .00	$ 1,081,398.62
WETZEL	$ .00	$ 35,667.00	$ 45,259.81	$ .00	$ 1,086.00	$ 501,607.03
WIRT	$ .00	$ 12,735.00	$ .00	$ .00	$ .00	$ 148,123.50
WOOD	$ .00	$ 199,963.00	$ 345,299.45	$ .00	$ .00	$ 2,571,544.50
WYOMING	$ .00	$ 66,912.64	$ 3,965.88	$ .00	$ 1,000.00	$ 1,198,264.40
TOTAL	$ 82,773.00	$ 3,259,401.51	$ 4,475,452.80	$ 175,448.48	$ 127,524.54	$ 57,021,955.77

CURRENT EXPENSE FUND RECEIPTS 1985-86

COUNTIES		TOTAL REVENUE FROM FEDERAL SOURCES
BARBOUR	$	625,903.37
BERKELEY	$	2,632,567.60
BOONE	$	1,149,068.56
BRAXTON	$	594,677.75
BROOKE	$	792,273.75
CABELL	$	2,465,499.28
CALHOUN	$	448,411.30
CLAY	$	557,090.00
DODDRIDGE	$	244,304.24
FAYETTE	$	2,250,486.42
GILMER	$	319,823.26
GRANT	$	516,788.77
GREENBRIER	$	1,249,666.88
HAMPSHIRE	$	491,695.55
HANCOCK	$	333,173.43
HARDY	$	1,555,506.53
HARRISON	$	2,344,949.58
JACKSON	$	735,587.56
JEFFERSON	$	892,915.71
KANAWHA	$	5,218,909.97
LEWIS	$	670,795.13
LINCOLN	$	1,059,142.32
LOGAN	$	1,550,928.18
MARION	$	1,896,634.80
MARSHALL	$	1,101,682.99
MASON	$	638,612.19
MERCER	$	2,132,899.53
MINERAL	$	1,053,004.94
MINGO	$	2,041,349.55
MONONGALIA	$	1,329,338.96
MONROE	$	570,391.57
MORGAN	$	301,033.72
MC DOWELL	$	2,225,456.24
NICHOLAS	$	1,102,740.55
OHIO	$	1,227,258.42
PENDLETON	$	453,640.45
PLEASANTS	$	228,654.51
POCAHONTAS	$	1,195,009.43
PRESTON	$	1,417,684.06
PUTNAM	$	782,898.63
RALEIGH	$	2,029,293.66
RANDOLPH	$	1,152,982.71
RITCHIE	$	225,807.62
ROANE	$	405,170.97
SUMMERS	$	565,842.71
TAYLOR	$	555,710.11
TUCKER	$	541,867.51
TYLER	$	186,750.66
UPSHUR	$	754,230.38
WAYNE	$	1,310,940.19
WEBSTER	$	1,081,398.62
WETZEL	$	501,607.03
WIRT	$	148,123.50
WOOD	$	2,571,544.50
WYOMING	$	1,198,264.40
TOTAL	$	62,627,990.25

CURRENT EXPENSE FUND RECEIPTS 1985-86

NON-REVENUE RECEIPTS

COUNTIES		SALE OF PROPERTY		SALE OF EQUIPMENT		INSURANCE RECOVERY		TOTAL NON-REVENUE RECEIPTS
BARBOUR	$	.00	$	1,623.00	$	.00	$	1,623.00
BERKELEY	$	.00	$	7,574.20	$	4,147.35	$	11,721.55
BOONE	$	3,100.00	$	1,800.00	$	25,256.90	$	30,156.90
BRAXTON	$	550.00	$	75.00	$	.00	$	625.00
BROOKE	$	.00	$	2,082.14	$	41,786.29	$	43,868.43
CABELL	$	12,023.81	$	.00	$	1,231.84	$	13,255.65
CALHOUN	$	.00	$	6,403.00	$	2,087.71	$	8,490.71
CLAY	$	.00	$	2,500.00	$	.00	$	2,500.00
DODDRIDGE	$	.00	$	5,541.50	$	.00	$	5,541.50
FAYETTE	$	136,775.00	$	1,680.00	$	92.04	$	138,547.04
GILMER	$	.00	$	1,367.00	$	15,518.56	$	16,885.56
GRANT	$	.00	$	977.00	$	.00	$	977.00
GREENBRIER	$	5,548.00	$	12,474.00	$	3,366.22	$	21,388.22
HAMPSHIRE	$	.00	$	1,425.00	$	.00	$	1,425.00
HANCOCK	$	.00	$	9,207.00	$	16,764.46	$	25,971.46
HARDY	$	.00	$	200.00	$	6,317.48	$	6,517.48
HARRISON	$	.00	$	7,221.67	$	170,800.00	$	178,021.67
JACKSON	$	.00	$	6,263.00	$	1,165.33	$	7,428.33
JEFFERSON	$	.00	$	.00	$	3,659.88	$	3,659.88
KANAWHA	$	.00	$	.00	$	48,485.78	$	48,485.78
LEWIS	$	.00	$	.00	$	1,574.70	$	1,574.70
LINCOLN	$	.00	$	.00	$	16,354.73	$	16,354.73
LOGAN	$	.00	$	2,217.00	$	16,247.32	$	18,464.32
MARION	$	500.00	$	6,825.91	$	9,254.92	$	16,580.83
MARSHALL	$	.00	$	6,508.20	$	775.00	$	7,283.20
MASON	$	10,500.00	$	.00	$	13,141.14	$	23,641.14
MERCER	$	22,590.00	$	2,382.06	$	131,518.62	$	156,490.68
MINERAL	$	1,000.00	$	17,612.00	$	2,000.00	$	20,612.00
MINGO	$	9,000.00	$	8,425.00	$	.00	$	17,425.00
MONONGALIA	$	.00	$	3,934.10	$	6,936.83	$	10,870.93
MONROE	$	4,185.25	$	.00	$	664.46	$	4,849.71
MORGAN	$	.00	$	2,313.00	$	6,937.39	$	9,250.39
MC DOWELL	$	30,100.00	$	10.00	$	.00	$	30,110.00
NICHOLAS	$	12,142.00	$	1,673.16	$	14,638.05	$	28,453.21
OHIO	$	.00	$	.00	$	.00	$	.00
PENDLETON	$	.00	$	486.03	$	14,434.75	$	14,920.78
PLEASANTS	$	.00	$	170.00	$	39.90	$	209.90
POCAHONTAS	$	1,013.00	$	800.00	$	478,092.60	$	479,905.60
PRESTON	$	60,100.00	$	.00	$	105,827.58	$	165,927.58
PUTNAM	$	300.00	$	738.25	$	2,106.23	$	3,144.48
RALEIGH	$	22,000.00	$	18,425.00	$	11,207.46	$	51,632.46
RANDOLPH	$	6,100.00	$	8,729.25	$	435.00	$	15,264.25
RITCHIE	$	10,500.00	$	.00	$	641.16	$	11,141.16
ROANE	$	20.00	$	10,035.25	$	7,485.97	$	17,541.22
SUMMERS	$	.00	$	5,080.00	$	1,081.60	$	6,161.60
TAYLOR	$	23,940.00	$	197.00	$	.00	$	24,137.00
TUCKER	$	159.99	$	5,392.00	$	12,952.30	$	18,504.29
TYLER	$	.00	$	4,125.35	$	.00	$	4,125.35
UPSHUR	$	.00	$	1,950.00	$	4,633.81	$	6,583.81
WAYNE	$	.00	$	13,538.50	$	7,713.20	$	21,251.70
WEBSTER	$	4,406.89	$	2,180.25	$	1,151.85	$	7,738.99
WETZEL	$	.00	$	4,690.10	$	16,667.93	$	21,358.03
WIRT	$	.00	$	3,200.00	$	.00	$	3,200.00
WOOD	$	.00	$	31,968.55	$	5,158.09	$	37,126.64
WYOMING	$	29,985.00	$	5,520.00	$	500.00	$	36,005.00
TOTAL	$	406,538.94	$	237,539.47	$	1,230,852.43	$	1,874,930.84

CURRENT EXPENSE FUND RECEIPTS 1985-86

INCOMING TRANSFER ACCTS/IN-STATE CHARGES

COUNTIES	TUITION	TRANSPORTATION	MISCELLANEOUS	TOTAL IN-STATE TRANSFERS
BARBOUR	$ .00	$ .00	$ 139.08	$ 139.08
BERKELEY	$ .00	$ .00	$ 560,339.85	$ 560,339.85
BOONE	$ .00	$ .00	$ .00	$ .00
BRAXTON	$ .00	$ .00	$ .00	$ .00
BROOKE	$ .00	$ .00	$ .00	$ .00
CABELL	$ .00	$ .00	$ 84,655.58	$ 84,655.58
CALHOUN	$ .00	$ .00	$ 91,104.00	$ 91,104.00
CLAY	$ .00	$ .00	$ .00	$ .00
DODDRIDGE	$ .00	$ .00	$ .00	$ .00
FAYETTE	$ .00	$ .00	$ .00	$ .00
GILMER	$ .00	$ .00	$ .00	$ .00
GRANT	$ .00	$ .00	$ 13,805.97	$ 13,805.97
GREENBRIER	$ .00	$ .00	$ .00	$ .00
HAMPSHIRE	$ .00	$ .00	$ .00	$ .00
HANCOCK	$ .00	$ .00	$ .00	$ .00
HARDY	$ .00	$ .00	$ .00	$ .00
HARRISON	$ .00	$ .00	$ .00	$ .00
JACKSON	$ .00	$ .00	$ 1,037,651.75	$ 1,037,651.75
JEFFERSON	$ .00	$ .00	$ .00	$ .00
KANAWHA	$ .00	$ .00	$ .00	$ .00
LEWIS	$ .00	$ .00	$ .00	$ .00
LINCOLN	$ .00	$ .00	$ .00	$ .00
LOGAN	$ .00	$ .00	$ .00	$ .00
MARION	$ .00	$ .00	$ 192,318.46	$ 192,318.46
MARSHALL	$ .00	$ .00	$ .00	$ .00
MASON	$ .00	$ .00	$ .00	$ .00
MERCER	$ .00	$ .00	$ .00	$ .00
MINERAL	$ .00	$ .00	$ .00	$ .00
MINGO	$ .00	$ .00	$ .00	$ .00
MONONGALIA	$ .00	$ .00	$ .00	$ .00
MONROE	$ .00	$ .00	$ .00	$ .00
MORGAN	$ .00	$ .00	$ .00	$ .00
MC DOWELL	$ .00	$ .00	$ .00	$ .00
NICHOLAS	$ .00	$ .00	$ 3,764.11	$ 3,764.11
OHIO	$ .00	$ .00	$ 187,763.71	$ 187,763.71
PENDLETON	$ .00	$ .00	$ .00	$ .00
PLEASANTS	$ .00	$ .00	$ 112,891.86	$ 112,891.86
POCAHONTAS	$ .00	$ .00	$ .00	$ .00
PRESTON	$ .00	$ .00	$ .00	$ .00
PUTNAM	$ .00	$ .00	$ .00	$ .00
RALEIGH	$ .00	$ .00	$ .00	$ .00
RANDOLPH	$ .00	$ .00	$ .00	$ .00
RITCHIE	$ .00	$ 273.38	$ .00	$ 273.38
ROANE	$ .00	$ .00	$ .00	$ .00
SUMMERS	$ .00	$ .00	$ .00	$ .00
TAYLOR	$ .00	$ .00	$ .00	$ .00
TUCKER	$ .00	$ .00	$ .00	$ .00
TYLER	$ .00	$ .00	$ .00	$ .00
UPSHUR	$ .00	$ .00	$ .00	$ .00
WAYNE	$ .00	$ .00	$ .00	$ .00
WEBSTER	$ .00	$ .00	$ .00	$ .00
WETZEL	$ .00	$ .00	$ .00	$ .00
WIRT	$ .00	$ .00	$ .00	$ .00
WOOD	$ .00	$ .00	$ 74,606.04	$ 74,606.04
WYOMING	$ .00	$ .00	$ .00	$ .00
TOTAL	$ .00	$ 273.38	$ 2,359,040.41	$ 2,359,313.79

CURRENT EXPENSE FUND RECEIPTS 1985-86

CLEARING ACCTS - FOOD SERVICES

COUNTIES	STATE AID-FEDERAL MATCHING	FEDERAL AID-LUNCH (SECTION 4)	FEDERAL AID-SPECIAL MILK	FEDERAL AID-FREE/REDUCED LUNCH (SECTION 11)	FEDERAL AID-BREAKFAST	FEDERAL AID-MEALS (SECTION 13)
BARBOUR	$ 17,435.21	$ 37,004.67	$ .00	$ 206,205.75	$ 77,470.20	$ .00
BERKELEY	$ 55,397.96	$ 133,086.29	$ .00	$ 725,051.10	$ 246,351.89	$ .00
BOONE	$ 40,232.34	$ 86,929.97	$ .00	$ 378,389.00	$ 188,429.03	$ .00
BRAXTON	$ 22,159.09	$ 51,062.18	$ .00	$ 277,770.95	$ 98,516.98	$ .00
BROOKE	$ 28,461.09	$ 63,759.55	$ .00	$ 269,404.54	$ 118,612.60	$ .00
CABELL	$ 68,728.37	$ 173,233.83	$ .00	$ 833,748.99	$ 450,693.43	$ .00
CALHOUN	$ 11,400.46	$ 31,307.24	$ .00	$ 169,422.97	$ 54,447.92	$ .00
CLAY	$ 18,097.06	$ 47,605.15	$ .00	$ 287,048.12	$ 136,024.73	$ .00
DODDRIDGE	$ 8,829.68	$ 24,334.70	$ .00	$ 126,339.59	$ 61,116.12	$ .00
FAYETTE	$ 63,430.95	$ 153,655.68	$ .00	$ 845,504.02	$ 260,284.67	$ .00
GILMER	$ 9,317.85	$ 24,955.69	$ .00	$ 129,919.78	$ 27,141.74	$ .00
GRANT	$ 13,514.43	$ 27,297.93	$ .00	$ 132,444.14	$ 25,005.20	$ 24,297.00
GREENBRIER	$ 40,984.92	$ 103,801.33	$ .00	$ 483,457.00	$ 180,502.08	$ .00
HAMPSHIRE	$ 20,563.42	$ 42,672.53	$ .00	$ 225,666.86	$ 57,202.03	$ .00
HANCOCK	$ 20,168.66	$ 47,719.05	$ .00	$ 215,092.40	$ 74,258.21	$ .00
HARDY	$ 14,778.84	$ 35,325.97	$ .00	$ 145,430.41	$ 24,011.20	$ .00
HARRISON	$ 70,025.14	$ 152,905.40	$ .00	$ 719,178.05	$ 197,945.70	$ .00
JACKSON	$ 28,953.29	$ 66,965.25	$ .00	$ 309,233.77	$ 90,957.57	$ .00
JEFFERSON	$ 34,065.57	$ 73,696.33	$ .00	$ 270,528.92	$ 101,670.41	$ .00
KANAWHA	$ 229,706.06	$ 521,403.43	$ .00	$ 1,942,030.13	$ 743,918.77	$ .00
LEWIS	$ 21,419.92	$ 47,911.49	$ .00	$ 231,226.01	$ 109,128.95	$ .00
LINCOLN	$ 32,035.06	$ 85,962.61	$ .00	$ 522,562.28	$ 216,571.45	$ .00
LOGAN	$ 60,674.25	$ 157,865.31	$ .00	$ 820,627.06	$ 408,453.98	$ .00
MARION	$ 35,527.12	$ 105,828.43	$ .00	$ 429,098.49	$ 101,047.12	$ .00
MARSHALL	$ 28,355.72	$ 62,442.48	$ .00	$ 315,543.01	$ 67,020.12	$ .00
MASON	$ 32,816.15	$ 72,231.27	$ .00	$ 313,748.16	$ 104,752.42	$ .00
MERCER	$ 82,885.61	$ 155,687.37	$ .00	$ 780,103.76	$ 287,800.65	$ .00
MINERAL	$ 34,536.69	$ 84,028.07	$ .00	$ 284,695.87	$ 68,905.12	$ .00
MINGO	$ 50,810.02	$ 127,641.05	$ .00	$ 708,460.07	$ 327,972.65	$ .00
MONONGALIA	$ 50,646.79	$ 110,547.61	$ .00	$ 429,090.83	$ 116,139.13	$ .00
MONROE	$ 14,571.73	$ 37,428.36	$ .00	$ 163,420.04	$ 51,787.06	$ .00
MORGAN	$ 11,573.25	$ 25,742.66	$ .00	$ 112,587.96	$ 23,306.88	$ .00
MC DOWELL	$ 62,085.33	$ 151,053.87	$ .00	$ 1,007,314.46	$ 463,120.71	$ .00
NICHOLAS	$ 30,481.48	$ 69,096.16	$ .00	$ 324,210.84	$ 117,780.61	$ 114,300.78
OHIO	$ 25,924.63	$ 63,192.67	$ .00	$ 308,868.96	$ 108,372.06	$ .00
PENDLETON	$ 10,823.19	$ 21,079.88	$ .00	$ 98,622.53	$ 33,519.55	$ .00
PLEASANTS	$ 9,774.78	$ 29,461.52	$ .00	$ 112,852.60	$ 22,784.50	$ .00
POCAHONTAS	$ 12,116.66	$ 29,979.58	$ .00	$ 148,090.67	$ 39,145.27	$ .00
PRESTON	$ 34,899.99	$ 80,389.93	$ .00	$ 413,803.21	$ 79,604.50	$ .00
PUTNAM	$ 43,806.87	$ 101,276.10	$ .00	$ 270,270.53	$ 107,459.72	$ .00
RALEIGH	$ 71,174.22	$ 157,851.74	$ .00	$ 809,778.87	$ 364,255.81	$ .00
RANDOLPH	$ 30,334.07	$ 79,032.14	$ .00	$ 385,740.13	$ 102,527.02	$ .00
RITCHIE	$ 15,226.68	$ 25,497.77	$ .00	$ 140,768.83	$ 50,785.72	$ .00
ROANE	$ 19,240.18	$ 52,328.51	$ .00	$ 314,855.18	$ 121,760.48	$ .00
SUMMERS	$ 14,244.82	$ 37,455.40	$ .00	$ 193,773.07	$ 88,257.54	$ .00
TAYLOR	$ 18,153.46	$ 41,455.08	$ .00	$ 224,894.15	$ 84,434.14	$ .00
TUCKER	$ 11,080.88	$ 22,254.13	$ .00	$ 95,321.10	$ 15,803.11	$ .00
TYLER	$ 13,319.46	$ 30,253.27	$ .00	$ 121,129.02	$ 37,873.20	$ 167,215.75
UPSHUR	$ 25,737.92	$ 59,819.18	$ .00	$ 289,389.73	$ 81,424.49	$ .00
WAYNE	$ 39,059.78	$ 104,075.01	$ .00	$ 541,806.04	$ 203,762.90	$ .00
WEBSTER	$ 14,717.07	$ 37,689.94	$ .00	$ 212,469.22	$ 84,940.84	$ .00
WETZEL	$ 22,453.24	$ 49,609.35	$ .00	$ 225,131.67	$ 63,189.83	$ .00
WIRT	$ 7,412.28	$ 16,033.81	$ .00	$ 74,699.35	$ 18,745.50	$ .00
WOOD	$ 85,922.99	$ 197,441.99	$ .00	$ 703,483.76	$ 139,738.17	$ .00
WYOMING	$ 52,372.43	$ 114,785.09	$ .00	$ 602,610.85	$ 258,201.99	$ .00
TOTAL	$ 1,942,465.11	$ 4,543,151.00	$ .00	$ 21,448,914.80	$ 7,784,933.67	$ 305,813.53

CURRENT EXPENSE FUND RECEIPTS 1985-86

CLEARING ACCTS - FOOD SERVICES

COUNTIES	FEDERAL AID-NON-FOOD (CNA)	FEDERAL AID-NON-FOOD (SECTION 32)	REPLACEMENT EQUIPMENT	OTHER EXPENSE	EMPLOYEES SOCIAL SECURITY	WORKMENS COMPENSATION
BARBOUR	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
BERKELEY	$ .00	$ .00	$ .00	$ 5,435.48	$ .00	$ .00
BOONE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
BRAXTON	$ .00	$ .00	$ .00	$ 4,139.88	$ .00	$ .00
BROOKE	$ .00	$ .00	$ .00	$ 30,500.40	$ 36,425.72	$ 2,407.55
CABELL	$ .00	$ .00	$ .00	$ 9,197.92	$ .00	$ .00
CALHOUN	$ .00	$ .00	$ .00	$ 7,301.73	$ 12,107.42	$ 613.48
CLAY	$ .00	$ .00	$ .00	$ 11,735.74	$ .00	$ .00
DODDRIDGE	$ .00	$ .00	$ .00	$ 1,964.68	$ .00	$ .00
FAYETTE	$ .00	$ .00	$ .00	$ .00	$ 64,261.17	$ 2,444.44
GILMER	$ .00	$ .00	$ .00	$ 6,783.79	$ 995.81	$ 24.91
GRANT	$ .00	$ .00	$ .00	$ 2,665.94	$ 5,506.53	$ 250.60
GREENBRIER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
HAMPSHIRE	$ .00	$ .00	$ .00	$ 10,813.83	$ 11,015.59	$ 560.44
HANCOCK	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
HARDY	$ .00	$ .00	$ .00	$ 175.00	$ .00	$ .00
HARRISON	$ .00	$ .00	$ .00	$ 500.00	$ .00	$ .00
JACKSON	$ .00	$ .00	$ .00	$ 359,703.46	$ .00	$ .00
JEFFERSON	$ .00	$ .00	$ .00	$ .00	$ 34,438.78	$ .00
KANAWHA	$ .00	$ .00	$ 243,612.48	$ 138,045.87	$ 5,240.96	$ 474.90
LEWIS	$ .00	$ .00	$ .00	$ 58,201.25	$ 384.20	$ 21.57
LINCOLN	$ .00	$ .00	$ .00	$ 3,764.18	$ .00	$ .00
LOGAN	$ .00	$ .00	$ .00	$ 20,412.19	$ 71,164.66	$ 12,082.79
MARION	$ .00	$ .00	$ .00	$ 63,800.00	$ 20,655.26	$ 616.07
MARSHALL	$ .00	$ .00	$ .00	$ 10,590.29	$ 33,929.56	$ .00
MASON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MERCER	$ 799,856.56	$ .00	$ .00	$ 355.00	$ .00	$ .00
MINERAL	$ .00	$ .00	$ .00	$ .00	$ 1,450.08	$ 46.97
MINGO	$ .00	$ .00	$ 105,361.81	$ 23,726.15	$ 53,396.14	$ .00
MONONGALIA	$ .00	$ .00	$ .00	$ 40,482.69	$ 97,000.00	$ 8,568.00
MONROE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MORGAN	$ .00	$ .00	$ .00	$ 4,090.98	$ .00	$ .00
MC DOWELL	$ .00	$ .00	$ .00	$ .00	$ 63,933.36	$ 5,672.61
NICHOLAS	$ 37,994.00	$ .00	$ .00	$ .00	$ .00	$ .00
OHIO	$ .00	$ .00	$ .00	$ 3,859.38	$ .00	$ .00
PENDLETON	$ .00	$ .00	$ .00	$ .00	$ 2,806.31	$ .00
PLEASANTS	$ .00	$ .00	$ .00	$ 1,351.29	$ 9,566.28	$ 551.99
POCAHONTAS	$ .00	$ .00	$ .00	$ .00	$ 219.63	$ 8.47
PRESTON	$ .00	$ .00	$ .00	$ 12,598.96	$ 4,156.78	$ 218.16
PUTNAM	$ .00	$ .00	$ .00	$ 17,870.05	$ 44,572.11	$ .00
RALEIGH	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
RANDOLPH	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
RITCHIE	$ .00	$ .00	$ .00	$ 7,588.60	$ .00	$ .00
ROANE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
SUMMERS	$ .00	$ .00	$ .00	$ 1,420.36	$ .00	$ .00
TAYLOR	$ .00	$ .00	$ .00	$ 107.00	$ .00	$ .00
TUCKER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
TYLER	$ .00	$ .00	$ .00	$ .00	$ 11,286.00	$ 586.84
UPSHUR	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WAYNE	$ .00	$ .00	$ .00	$ 2,075.82	$ 46,408.99	$ 7,517.34
WEBSTER	$ .00	$ .00	$ .00	$ 3,859.74	$ 14,412.54	$ 613.21
WETZEL	$ .00	$ .00	$ .00	$ 64,935.75	$ 1,514.49	$ 67.31
WIRT	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WOOD	$ .00	$ .00	$ .00	$ 31,278.68	$ .00	$ .00
WYOMING	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
TOTAL	$ 837,850.56	$ .00	$ 348,974.29	$ 961,332.08	$ 646,848.37	$ 43,347.65

CURRENT EXPENSE FUND RECEIPTS 1985-86

CLEARING ACCTS - FOOD SERVICES

COUNTIES	UNEMPLOYMENT COMPENSATION	FOOD SERVICES PAYROLL	CENTRALIZED-SALES TO PUPILS	CENTRALIZED-SALES TO ADULTS	CENTRALIZED SALES A LA CARTE FOOD	CENTRALIZED-OTHER FOOD SERV. REVENUE
BARBOUR	$ .00	$ .00	$ 92,197.73	$ 19,826.65	$ .00	$ 179,020.56
BERKELEY	$ .00	$ .00	$ 470,977.68	$ 6,935.09	$ .00	$ 91,024.94
BOONE	$ .00	$ .00	$ 278,859.44	$ 44,529.60	$ .00	$ 448,241.80
BRAXTON	$ .00	$ .00	$ 85,490.84	$ 23,322.62	$ .00	$ .00
BROOKE	$ .00	$ 512,554.00	$ .00	$ .00	$ .00	$ .00
CABELL	$ .00	$ .00	$ 547,723.58	$ 67,511.64	$ 7,435.36	$ 666,193.16
CALHOUN	$ .00	$ 65,575.91	$ .00	$ .00	$ .00	$ .00
CLAY	$ .00	$ 109,104.43	$ 62,368.74	$ 20,521.50	$ .00	$ 4,382.43
DODDRIDGE	$ .00	$ .00	$ 45,665.09	$ 11,280.20	$ .00	$ 191,692.98
FAYETTE	$ .00	$ 905,436.81	$ .00	$ .00	$ .00	$ .00
GILMER	$ .00	$ 7,245.48	$ .00	$ .00	$ .00	$ 298.16
GRANT	$ .00	$ 82,509.04	$ .00	$ .00	$ .00	$ .00
GREENBRIER	$ .00	$ .00	$ 358,630.53	$ 30,858.05	$ .00	$ .00
HAMPSHIRE	$ .00	$ 155,553.32	$ .00	$ .00	$ .00	$ 994.46
HANCOCK	$ .00	$ .00	$ 188,451.60	$ 12,667.35	$ .00	$ 37,488.71
HARDY	$ .00	$ .00	$ 86,578.43	$ 10,681.49	$ .00	$ 202,000.00
HARRISON	$ .00	$ .00	$ 466,534.57	$ 67,776.70	$ .00	$ 3,134.40
JACKSON	$ .00	$ .00	$ 248,821.15	$ 26,843.33	$ .00	$ .00
JEFFERSON	$ .00	$ 491,185.71	$ .00	$ .00	$ .00	$ .00
KANAWHA	$ .00	$ 155,135.48	$ .00	$ .00	$ .00	$ .00
LEWIS	$ .00	$ 23,164.30	$ .00	$ .00	$ .00	$ .00
LINCOLN	$ .00	$ .00	$ 126,268.21	$ 39,380.28	$ .00	$ 584,007.49
LOGAN	$ .00	$ 998,579.52	$ .00	$ .00	$ .00	$ 281,825.12
MARION	$ .00	$ 289,644.37	$ .00	$ .00	$ .00	$ .00
MARSHALL	$ .00	$ 468,231.19	$ .00	$ .00	$ .00	$ .00
MASON	$ .00	$ .00	$ 212,032.67	$ 26,698.75	$ .00	$ 6,064.31
MERCER	$ .00	$ .00	$ .00	$ .00	$ .00	$ 5,877.18
MINERAL	$ .00	$ 20,425.57	$ .00	$ .00	$ .00	$ 28,133.62
MINGO	$ .00	$ 750,903.24	$ .00	$ .00	$ .00	$ .00
MONONGALIA	$ .00	$ 1,074,281.63	$ .00	$ .00	$ .00	$ .00
MONROE	$ .00	$ .00	$ 91,846.08	$ 13,513.95	$ .00	$ 30,819.55
MORGAN	$ .00	$ 156,008.65	$ .00	$ .00	$ .00	$ 2.25
MC DOWELL	$ .00	$ 906,386.92	$ .00	$ .00	$ .00	$ .00
NICHOLAS	$ .00	$ .00	$ 212,202.70	$ 9,601.25	$ .00	$ 372,583.53
OHIO	$ .00	$ .00	$ 197,733.30	$ 23,709.04	$ .00	$ 240,982.14
PENDLETON	$ .00	$ 39,457.83	$ .00	$ .00	$ .00	$ 20,038.00
PLEASANTS	$ .00	$ 149,639.59	$ .00	$ .00	$ .00	$ .00
POCAHONTAS	$ .00	$ 3,090.80	$ 64,658.76	$ 16,458.25	$ .00	$ 3,076.87
PRESTON	$ .00	$ 121,629.66	$ .00	$ .00	$ .00	$ .00
PUTNAM	$ .00	$ 625,446.39	$ .00	$ .00	$ .00	$ .00
RALEIGH	$ .00	$ .00	$ 570,500.38	$ 76,330.50	$ .00	$ 291.16
RANDOLPH	$ .00	$ 387,670.00	$ 140,719.85	$ 37,734.52	$ .00	$ 20,823.97
RITCHIE	$ .00	$ .00	$ .00	$ .00	$ .00	$ 1,488.16
ROANE	$ .00	$ 221,213.00	$ 115,290.37	$ .00	$ .00	$ 53,000.96
SUMMERS	$ .00	$ .00	$ 79,929.66	$ 13,337.96	$ .00	$ 50.76
TAYLOR	$ .00	$ 340,378.12	$ .00	$ .00	$ .00	$ .00
TUCKER	$ .00	$ 16,000.74	$ .00	$ .00	$ .00	$ .00
TYLER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
UPSHUR	$ .00	$ .00	$ 200,758.64	$ .00	$ .00	$ .00
WAYNE	$ .00	$ 664,264.80	$ .00	$ .00	$ .00	$ .00
WEBSTER	$ .00	$ 201,037.40	$ .00	$ .00	$ .00	$ .00
WETZEL	$ .00	$ 58,789.31	$ .00	$ .00	$ .00	$ .00
WIRT	$ .00	$ .00	$ 46,229.82	$ 5,331.85	$ .00	$ .00
WOOD	$ .00	$ .00	$ 888,825.64	$ 150,779.16	$ .00	$ 1,018,721.90
WYOMING	$ .00	$ 613,210.30	$ .00	$ .00	$ .00	$ .00
TOTAL	$ .00	$ 10,613,753.51	$ 5,879,295.46	$ 755,629.73	$ 7,435.36	$ 4,542,258.57

CURRENT EXPENSE FUND RECEIPTS 1985-86

CLEARING ACCTS - FOOD SERVICES

COUNTIES		TOTAL FOOD SERVICES
BARBOUR	$	629,160.77
BERKELEY	$	1,734,260.43
BOONE	$	1,465,611.18
BRAXTON	$	562,462.54
BROOKE	$	1,062,125.45
CABELL	$	2,824,466.28
CALHOUN	$	352,177.13
CLAY	$	696,887.90
DODDRIDGE	$	471,223.04
FAYETTE	$	2,295,017.74
GILMER	$	206,683.21
GRANT	$	313,490.81
GREENBRIER	$	1,198,233.91
HAMPSHIRE	$	525,042.48
HANCOCK	$	595,845.98
HARDY	$	518,981.34
HARRISON	$	1,677,999.96
JACKSON	$	1,131,477.82
JEFFERSON	$	1,005,585.72
KANAWHA	$	3,979,568.08
LEWIS	$	511,457.69
LINCOLN	$	1,616,551.56
LOGAN	$	2,831,684.88
MARION	$	1,046,216.86
MARSHALL	$	986,112.37
MASON	$	768,343.73
MERCER	$	2,112,566.13
MINERAL	$	522,221.99
MINGO	$	2,148,271.13
MONONGALIA	$	1,926,756.68
MONROE	$	403,386.77
MORGAN	$	333,312.63
MC DOWELL	$	2,659,567.26
NICHOLAS	$	1,288,251.35
OHIO	$	1,022,642.18
PENDLETON	$	226,347.29
PLEASANTS	$	335,982.55
POCAHONTAS	$	316,844.96
PRESTON	$	747,301.19
PUTNAM	$	1,210,701.77
RALEIGH	$	2,050,182.68
RANDOLPH	$	1,184,581.70
RITCHIE	$	241,355.76
ROANE	$	897,688.68
SUMMERS	$	428,469.57
TAYLOR	$	709,421.95
TUCKER	$	160,459.96
TYLER	$	381,663.54
UPSHUR	$	657,129.96
WAYNE	$	1,608,970.68
WEBSTER	$	569,739.96
WETZEL	$	485,690.95
WIRT	$	168,452.61
WOOD	$	3,216,192.29
WYOMING	$	1,641,180.66
TOTAL	$	60,662,003.69

CURRENT EXPENSE FUND RECEIPTS 1985-86

CLEARING ACCTS - STUDENT BODY ACTIVITIES

COUNTIES	SALARIES AND WAGES	EMPLOYER - SOCIAL SECURITY	EMPLOYER - WORKMENS COMPENSATION	EMPLOYER - UNEMPLOYMENT COMPENSATION	MISCELLANEOUS	TOTAL STUDENT BODY ACTIVITIES
BARBOUR	$ 6,051.73	$ 430.04	$ 19.79	$ .00	$ 7,211.39	$ 13,712.95
BERKELEY	$ 14,856.72	$ 1,054.50	$ .00	$ .00	$ .00	$ 15,911.22
BOONE	$ 8,267.00	$ 587.65	$ .00	$ .00	$ .00	$ 8,854.65
BRAXTON	$ 6,621.10	$ 466.02	$ .00	$ .00	$ .00	$ 7,087.12
BROOKE	$ 13,909.79	$ 989.99	$ 69.74	$ .00	$ .00	$ 14,969.52
CABELL	$ 16,238.26	$ 1,110.05	$ 23.12	$ .00	$ 216.80	$ 17,588.23
CALHOUN	$ 9,236.14	$ 656.83	$ .00	$ .00	$ .00	$ 9,892.97
CLAY	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
DODDRIDGE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
FAYETTE	$ 26,166.86	$ 1,856.70	$ 78.47	$ .00	$ .00	$ 28,102.03
GILMER	$ 4,289.33	$ 311.39	$ 41.49	$ .00	$ .00	$ 4,642.21
GRANT	$ 1,205.83	$ .00	$ .00	$ .00	$ .00	$ 1,205.83
GREENBRIER	$ 17,857.53	$ 1,102.46	$ .00	$ .00	$ 1,756.91	$ 20,716.90
HAMPSHIRE	$ 4,618.64	$ 323.25	$ 58.75	$ .00	$ .00	$ 5,000.64
HANCOCK	$ 5,319.00	$ .00	$ .00	$ .00	$ .00	$ 5,319.00
HARDY	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
HARRISON	$ 41,403.97	$ 3,171.25	$ .00	$ .00	$ .00	$ 44,575.22
JACKSON	$ 6,616.75	$ .00	$ .00	$ .00	$ 73,831.15	$ 80,447.90
JEFFERSON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
KANAWHA	$ 105,014.65	$ 7,816.38	$ 742.50	$ .00	$ 20,558.06	$ 134,131.59
LEWIS	$ 665.00	$ .00	$ .00	$ .00	$ .00	$ 665.00
LINCOLN	$ 8,906.48	$ 637.75	$ 111.75	$ .00	$ .00	$ 9,655.98
LOGAN	$ 32,384.43	$ 2,275.28	$ 430.23	$ .00	$ .00	$ 35,089.94
MARION	$ 44,278.07	$ 3,154.58	$ 104.29	$ .00	$ .00	$ 47,536.94
MARSHALL	$ 95,638.38	$ 6,744.73	$ 45.71	$ .00	$ .00	$ 102,428.82
MASON	$ 8,856.99	$ 707.44	$ .00	$ .00	$ .00	$ 9,564.43
MERCER	$ 34,767.52	$ 2,485.88	$ 128.64	$ .00	$ .00	$ 37,382.04
MINERAL	$ 12,705.55	$ 868.37	$ 40.10	$ .00	$ .00	$ 13,614.02
MINGO	$ 17,726.44	$ .00	$ .00	$ .00	$ .00	$ 17,726.44
MONONGALIA	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MONROE	$ 15,842.93	$ 1,225.41	$ 70.27	$ .00	$ .00	$ 17,138.61
MORGAN	$ 4,989.92	$ 324.84	$ 13.28	$ .00	$ .00	$ 5,328.04
MC DOWELL	$ 17,228.76	$ .00	$ .00	$ .00	$ .00	$ 17,228.76
NICHOLAS	$ 15,317.16	$ 966.82	$ 54.96	$ .00	$ .00	$ 16,338.94
OHIO	$ 26,184.27	$ 1,846.64	$ 587.14	$ .00	$ .00	$ 28,618.05
PENDLETON	$ 6,215.04	$ 440.92	$ .00	$ .00	$ .00	$ 6,655.96
PLEASANTS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
POCAHONTAS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
PRESTON	$ 11,638.59	$ 854.12	$ 1.81	$ .00	$ .00	$ 12,494.52
PUTNAM	$ 24,910.45	$ 1,802.73	$ .00	$ .00	$ .00	$ 26,713.18
RALEIGH	$ 7,819.10	$ 549.16	$ .00	$ .00	$ .00	$ 8,368.26
RANDOLPH	$ 16,005.22	$ 1,135.03	$ .00	$ .00	$ 8,026.50	$ 25,166.75
RITCHIE	$ 10,020.32	$ 716.45	$ .00	$ .00	$ .00	$ 10,736.77
ROANE	$ 13,346.72	$ .00	$ .00	$ .00	$ .00	$ 13,346.72
SUMMERS	$ 6,369.40	$ 452.84	$ 19.76	$ .00	$ .00	$ 6,842.00
TAYLOR	$ 5,796.13	$ .00	$ .00	$ .00	$ .00	$ 5,796.13
TUCKER	$ 5,672.85	$ 360.99	$ 20.81	$ .00	$ 7,737.75	$ 13,792.40
TYLER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
UPSHUR	$ 42,349.36	$ .00	$ .00	$ .00	$ .00	$ 42,349.36
WAYNE	$ 9,367.75	$ 677.27	$ .00	$ .00	$ 546.18	$ 10,591.20
WEBSTER	$ 10,106.20	$ 712.17	$ 29.36	$ .00	$ .00	$ 10,847.73
WETZEL	$ 31,621.23	$ 2,042.59	$ 100.86	$ .00	$ .00	$ 33,764.68
WIRT	$ 2,965.91	$ 228.39	$ .00	$ .00	$ .00	$ 3,194.30
WOOD	$ 40,151.69	$ 2,994.49	$ .00	$ .00	$ 12,202.05	$ 55,348.23
WYOMING	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
TOTAL	$ 867,521.16	$ 54,081.40	$ 2,792.83	$ .00	$ 132,086.79	$ 1,056,482.18

CURRENT EXPENSE RECEIPTS 1985-86

CLEARING ACCTS - MATERIALS FOR RESALE

COUNTIES	SCHOOL SUPPLIES RESALE	STATE SALES TAX	TEXTBOOKS RENTED	TEXTBOOKS SOLD	TOTAL MATERIALS FOR RESALE
BARBOUR	$ 3,352.80	$ 168.20	$ .00	$ .00	$ 3,521.00
BERKELEY	$ .00	$ .00	$ .00	$ 6,391.90	$ 6,391.90
BOONE	$ 76,769.00	$ .00	$ .00	$ .00	$ 76,769.00
BRAXTON	$ .00	$ .00	$ .00	$ .00	$ .00
BROOKE	$ 7,369.30	$ .00	$ .00	$ .00	$ 7,369.30
CABELL	$ .00	$ .00	$ .00	$ .00	$ .00
CALHOUN	$ .00	$ .00	$ .00	$ .00	$ .00
CLAY	$ .00	$ .00	$ .00	$ .00	$ .00
DODDRIDGE	$ .00	$ .00	$ .00	$ .00	$ .00
FAYETTE	$ 8,690.28	$ .00	$ 2,700.00	$ .00	$ 11,390.28
GILMER	$ .00	$ .00	$ .00	$ .00	$ .00
GRANT	$ .00	$ .00	$ .00	$ .00	$ .00
GREENBRIER	$ .00	$ .00	$ .00	$ .00	$ .00
HAMPSHIRE	$ .00	$ .00	$ .00	$ .00	$ .00
HANCOCK	$ .00	$ 4,613.83	$ .00	$ .00	$ 4,613.83
HARDY	$ .00	$ .00	$ .00	$ .00	$ .00
HARRISON	$ .00	$ .00	$ .00	$ .00	$ .00
JACKSON	$ .00	$ .00	$ .00	$ .00	$ .00
JEFFERSON	$ .00	$ .00	$ .00	$ .00	$ .00
KANAWHA	$ 237,466.95	$ .00	$ .00	$ .00	$ 237,466.95
LEWIS	$ 247.95	$ .00	$ .00	$ 565.93	$ 813.88
LINCOLN	$ .00	$ .00	$ .00	$ .00	$ .00
LOGAN	$ .00	$ .00	$ .00	$ .00	$ .00
MARION	$ .00	$ .00	$ .00	$ .00	$ .00
MARSHALL	$ .00	$ .00	$ .00	$ .00	$ .00
MASON	$ .00	$ .00	$ .00	$ 1,282.53	$ 1,282.53
MERCER	$ 94,947.55	$ .00	$ .00	$ .00	$ 94,947.55
MINERAL	$ .00	$ .00	$ .00	$ .00	$ .00
MINGO	$ .00	$ .00	$ .00	$ .00	$ .00
MONONGALIA	$ .00	$ .00	$ .00	$ .00	$ .00
MONROE	$ .00	$ .00	$ .00	$ .00	$ .00
MORGAN	$ .00	$ .00	$ .00	$ .00	$ .00
MC DOWELL	$ .00	$ .00	$ .00	$ .00	$ .00
NICHOLAS	$ .00	$ .00	$ .00	$ .00	$ .00
OHIO	$ 18,496.17	$ .00	$ .00	$ 1,882.20	$ 20,378.37
PENDLETON	$ .00	$ .00	$ .00	$ .00	$ .00
PLEASANTS	$ .00	$ .00	$ .00	$ .00	$ .00
POCAHONTAS	$ .00	$ .00	$ .00	$ .00	$ .00
PRESTON	$ .00	$ .00	$ .00	$ .00	$ .00
PUTNAM	$ 73,716.91	$ .00	$ .00	$ .00	$ 73,716.91
RALEIGH	$ .00	$ .00	$ .00	$ .00	$ .00
RANDOLPH	$ .00	$ .00	$ .00	$ .00	$ .00
RITCHIE	$ .00	$ .00	$ .00	$ .00	$ .00
ROANE	$ .00	$ .00	$ .00	$ .00	$ .00
SUMMERS	$ .00	$ .00	$ .00	$ .00	$ .00
TAYLOR	$ .00	$ .00	$ .00	$ .00	$ .00
TUCKER	$ .00	$ .00	$ .00	$ .00	$ .00
TYLER	$ .00	$ .00	$ .00	$ .00	$ .00
UPSHUR	$ .00	$ .00	$ .00	$ .00	$ .00
WAYNE	$ .00	$ .00	$ .00	$ .00	$ .00
WEBSTER	$ .00	$ .00	$ .00	$ .00	$ .00
WETZEL	$ .00	$ .00	$ .00	$ .00	$ .00
WIRT	$ .00	$ .00	$ .00	$ .00	$ .00
WOOD	$ .00	$ .00	$ .00	$ .00	$ .00
WYOMING	$ .00	$ .00	$ .00	$ .00	$ .00
TOTAL	$ 521,056.91	$ 4,782.03	$ 2,700.00	$ 10,122.56	$ 538,661.50

CURRENT EXPENSE FUND RECEIPTS 1985-86

CLEARING ACCTS - MATERIALS FOR RESALE

COUNTIES		TOTAL CLEARING ACCOUNTS
BARBOUR	$	646,533.80
BERKELEY	$	2,316,903.40
BOONE	$	1,551,234.83
BRAXTON	$	569,549.66
BROOKE	$	1,084,464.27
CABELL	$	2,926,710.09
CALHOUN	$	453,174.10
CLAY	$	696,887.90
DODDRIDGE	$	471,223.04
FAYETTE	$	2,334,510.05
GILMER	$	211,325.42
GRANT	$	328,502.61
GREENBRIER	$	1,218,950.81
HAMPSHIRE	$	530,043.12
HANCOCK	$	605,778.81
HARDY	$	518,981.34
HARRISON	$	1,722,575.18
JACKSON	$	2,249,577.47
JEFFERSON	$	1,005,585.72
KANAWHA	$	4,351,166.62
LEWIS	$	512,936.57
LINCOLN	$	1,626,207.54
LOGAN	$	2,866,774.82
MARION	$	1,286,072.26
MARSHALL	$	1,088,541.19
MASON	$	779,190.69
MERCER	$	2,244,895.72
MINERAL	$	535,836.01
MINGO	$	2,165,997.57
MONONGALIA	$	1,926,756.68
MONROE	$	420,525.38
MORGAN	$	338,640.67
MC DOWELL	$	2,676,796.02
NICHOLAS	$	1,308,354.40
OHIO	$	1,259,402.31
PENDLETON	$	233,003.25
PLEASANTS	$	448,874.41
POCAHONTAS	$	316,844.96
PRESTON	$	759,795.71
PUTNAM	$	1,311,131.86
RALEIGH	$	2,058,550.94
RANDOLPH	$	1,209,748.45
RITCHIE	$	252,365.91
ROANE	$	911,035.40
SUMMERS	$	435,311.57
TAYLOR	$	715,218.08
TUCKER	$	174,252.36
TYLER	$	381,663.54
UPSHUR	$	699,479.32
WAYNE	$	1,619,561.88
WEBSTER	$	580,587.69
WETZEL	$	519,455.63
WIRT	$	171,646.91
WOOD	$	3,346,145.56
WYOMING	$	1,641,180.66
TOTAL	$	64,616,461.16

CURRENT EXPENSE FUND RECEIPTS 1985-86

INTERFUND TRANSFER ACCOUNTS

COUNTIES	FROM PERM. IMPROV. FUND	FROM BOND CONSTRUCTION FUND	FROM DEBT SERVICE FUND	TOTAL INTERFUND TRANSFERS
BARBOUR	$ .00	$ .00	$ .00	$ .00
BERKELEY	$ .00	$ .00	$ .00	$ .00
BOONE	$ .00	$ .00	$ .00	$ .00
BRAXTON	$ 98.00	$ .00	$ 369,000.00	$ 369,098.00
BROOKE	$ .00	$ .00	$ .00	$ .00
CABELL	$ .00	$ .00	$ .00	$ .00
CALHOUN	$ .00	$ .00	$ .00	$ .00
CLAY	$ .00	$ .00	$ .00	$ .00
DODDRIDGE	$ .00	$ .00	$ .00	$ .00
FAYETTE	$ .00	$ .00	$ .00	$ .00
GILMER	$ .00	$ .00	$ .00	$ .00
GRANT	$ .00	$ .00	$ .00	$ .00
GREENBRIER	$ .00	$ 319,285.46	$ .00	$ 319,285.46
HAMPSHIRE	$ .00	$ .00	$ 28,700.00	$ 28,700.00
HANCOCK	$ .00	$ .00	$ 240.40	$ 240.40
HARDY	$ .00	$ .00	$ .00	$ .00
HARRISON	$ .00	$ .00	$ .00	$ .00
JACKSON	$ .00	$ .00	$ 252.79	$ 252.79
JEFFERSON	$ .00	$ .00	$ .00	$ .00
KANAWHA	$ .00	$ .00	$ 4,243,000.00	$ 4,243,000.00
LEWIS	$ .00	$ .00	$ .00	$ .00
LINCOLN	$ .00	$ .00	$ .00	$ .00
LOGAN	$ .00	$ 53,372.33	$ .00	$ 53,372.33
MARION	$ .00	$ .00	$ .00	$ .00
MARSHALL	$ .00	$ .00	$ .00	$ .00
MASON	$ .00	$ .00	$ .00	$ .00
MERCER	$ .00	$ .00	$ .00	$ .00
MINERAL	$ .00	$ .00	$ .00	$ .00
MINGO	$ .00	$ .00	$ .00	$ .00
MONONGALIA	$ .00	$ .00	$ .00	$ .00
MONROE	$ .00	$ .00	$ .00	$ .00
MORGAN	$ .00	$ .00	$ .00	$ .00
MC DOWELL	$ .00	$ .00	$ .00	$ .00
NICHOLAS	$ .00	$ .00	$ .00	$ .00
OHIO	$ .00	$ .00	$ .00	$ .00
PENDLETON	$ .00	$ .00	$ .00	$ .00
PLEASANTS	$ .00	$ .00	$ .00	$ .00
POCAHONTAS	$ .00	$ .00	$ 6,375.00	$ 6,375.00
PRESTON	$ .00	$ .00	$ .00	$ .00
PUTNAM	$ .00	$ .00	$ .00	$ .00
RALEIGH	$ .00	$ .00	$ .00	$ .00
RANDOLPH	$ .00	$ .00	$ .00	$ .00
RITCHIE	$ .00	$ .00	$ .00	$ .00
ROANE	$ .00	$ .00	$ .00	$ .00
SUMMERS	$ .00	$ .00	$ .00	$ .00
TAYLOR	$ .00	$ .00	$ .00	$ .00
TUCKER	$ .00	$ .00	$ .00	$ .00
TYLER	$ .00	$ .00	$ .00	$ .00
UPSHUR	$ .00	$ .00	$ .00	$ .00
WAYNE	$ .00	$ .00	$ .00	$ .00
WEBSTER	$ .00	$ .00	$ .00	$ .00
WETZEL	$ .00	$ .00	$ .00	$ .00
WIRT	$ .00	$ .00	$ .00	$ .00
WOOD	$ .00	$ .00	$ 228,000.00	$ 228,000.00
WYOMING	$ .00	$ .00	$ .00	$ .00
TOTAL	$ 98.00	$ 372,657.79	$ 4,875,568.19	$ 5,248,323.98

CURRENT EXPENSE FUND RECEIPTS 1985-86

SUMMARY OF RECEIPTS, EXPENDITURES, AND BALANCES

COUNTIES	SHERIFFS/ TREASURERS BEGINNING BALANCE	TOTAL RECEIPTS	CLEARING ACCOUNTS	INTERFUND TRANSFERS	TOTAL RECEIPTS BALANCES AND TRANSFERS	TOTAL EXPENDITURES
BARBOUR	$ 1,230,227.28	$ 8.873,644.43	$ 646,394.72	$ .00	$ 10,750,266.43	$ 9,483,567.07
BERKELEY	$ 3,422,964.98	$ 29,824,382.35	$ 1,756.563.55	$ .00	$ 35,003,910.88	$ 32,648,738.70
BOONE	$ 4,098,332.80	$ 19,352,303.23	$ 1,551,234.83	$ .00	$ 25,001,870.86	$ 22,514,758.90
BRAXTON	$ 1,433,175.04	$ 9,365,468.01	$ 569,549.66	$ 369,098.00	$ 11,737,290.71	$ 10,805,704.83
BROOKE	$ 3,071,244.99	$ 14,653,400.98	$ 1,084,464.27	$ .00	$ 18,809.110.24	$ 16,252.141.42
CABELL	$ 7,764,399.07	$ 49,601,340.58	$ 2,842,054.51	$ .00	$ 60,207,794.16	$ 51,647,910.87
CALHOUN	$ 1,170,487.76	$ 6,072,160.82	$ 362,070.10	$ .00	$ 7,604,718.68	$ 6,324,317.68
CLAY	$ 779,139.34	$ 6.774,499.97	$ 696,887.90	$ .00	$ 8,250,527.21	$ 7,512,300.41
DODDRIDGE	$ 1.285,698.60	$ 4,741,973.19	$ 471,223.04	$ .00	$ 6,498,894.83	$ 5,431,503.09
FAYETTE	$ 12,167,954.40	$ 31,074,839.92	$ 2,334,510.05	$ .00	$ 45,577,304.37	$ 33.945,755.02
GILMER	$ 1.138,380.63	$ 5,620,554.63	$ 211,325.42	$ .00	$ 6,970,260.68	$ 5.589,612.82
GRANT	$ 1.957,531.77	$ 6.280.188.73	$ 314,696.64	$ .00	$ 8,552,417.14	$ 7,838,437.29
GREENBRIER	$ 3,211,493.08	$ 18.823.168.46	$ 1,218,950.81	$ 319,285.46	$ 23,572.897.81	$ 19.805,425.88
HAMPSHIRE	$ 1,409.070.78	$ 8.282,407.86	$ 530,043.12	$ 28,700.00	$ 10,250,221.76	$ 8,914,892.45
HANCOCK	$ 4,228,332.63	$ 17,596,030.35	$ 605,778.81	$ 240.40	$ 22,430.382.19	$ 18,281,434.80
HARDY	$ 1.674,497.40	$ 7.551,510.55	$ 518,981.34	$ .00	$ 9,744.989.29	$ 7,027,262.05
HARRISON	$ 6,874,719.33	$ 41,877,273.79	$ 1,722,575.18	$ .00	$ 50.474,568.30	$ 47,249,286.29
JACKSON	$ 3,794,702.90	$ 17.514,850.80	$ 1.211.925.72	$ 252.79	$ 22,521,732.21	$ 19.388,430.33
JEFFERSON	$ 3,445,647.73	$ 16.471,654.10	$ 1,005.585.72	$ .00	$ 20.922,887.55	$ 17,701.092.78
KANAWHA	$ 14,974,705.88	$ 112,859,182.67	$ 4,351,166.62	$ 4,243,000.00	$ 136.428,055.17	$ 119,722,634.87
LEWIS	$ 2,105,371.09	$ 10,446.557.81	$ 512,936.57	$ .00	$ 13,064,865.47	$ 10,633,727.58
LINCOLN	$ 3.275,914.85	$ 16.081,814.27	$ 1,626,207.54	$ .00	$ 20,983,936.66	$ 17,579,289.23
LOGAN	$ 4,261,741.60	$ 29,683,303.00	$ 2,866,774.82	$ 53,372.33	$ 36,865.191.75	$ 32,066,451.26
MARION	$ 5,576,973.55	$ 32,493,491.69	$ 1,093,753.80	$ .00	$ 39,164,219.04	$ 32,818,759.70
MARSHALL	$ 4,700,755.97	$ 25.525,695.60	$ 1,028,541.19	$ .00	$ 31.314,992.76	$ 24,578,893.26
MASON	$ 3,846,715.19	$ 15,819,174.87	$ 779,190.69	$ .00	$ 20,445,080.75	$ 16,999,771.32
MERCER	$ 6,646,047.40	$ 39,177,912.41	$ 2,244,895.72	$ .00	$ 48,068,855.53	$ 40,375,375.20
MINERAL	$ 3,242,362.71	$ 17,577,229.99	$ 535,836.01	$ .00	$ 21,355,428.71	$ 19,431,632.01
MINGO	$ 4,713,308.10	$ 24,580,184.01	$ 2,165,997.57	$ .00	$ 31,459,489.68	$ 26,580,278.50
MONONGALIA	$ 5,254,551.82	$ 30,739,384.56	$ 1,926,756.68	$ .00	$ 37,920,693.06	$ 34,987,612.60
MONROE	$ 1,559,021.21	$ 7,084,720.96	$ 420,525.38	$ .00	$ 9.064,267.55	$ 7,325,769.35
MORGAN	$ 1,153,696.10	$ 6,883,146.01	$ 338,640.67	$ .00	$ 8,375,482.78	$ 7,099,090.73
MC DOWELL	$ 4,371,327.84	$ 29,438,208.74	$ 2,676,796.02	$ .00	$ 36,486,332.60	$ 32,197,385.60
NICHOLAS	$ 3,895,588.57	$ 17,074,817.57	$ 1,304,590.29	$ .00	$ 22,274,996.43	$ 17,954,845.07
OHIO	$ 4,830,061.29	$ 22,071,601.54	$ 1,071,638.60	$ .00	$ 27,973,301.43	$ 22,774,382.56
PENDLETON	$ 959,388.01	$ 5.092,395.17	$ 233,003.25	$ .00	$ 6.284,786.43	$ 5,097,125.57
PLEASANTS	$ 1,003,159.13	$ 7,064,482.48	$ 335,982.55	$ .00	$ 8,403,624.16	$ 7,328,254.53
POCAHONTAS	$ 3,008,746.41	$ 7,735,571.35	$ 316,844.96	$ 6,375.00	$ 11,067,537.72	$ 6,390.362.70
PRESTON	$ 4,437,326.79	$ 19,413,388.51	$ 759,795.71	$ .00	$ 24,610,511.01	$ 20,163,758.44
PUTNAM	$ 5,342,388.31	$ 23,514,316.36	$ 1,311,131.86	$ .00	$ 30,167,836.53	$ 25,608,039.97
RALEIGH	$ 6.285,339.75	$ 45,168,575.81	$ 2,058,550.94	$ .00	$ 53,512,466.50	$ 46,802,002.08
RANDOLPH	$ 2,770,104.93	$ 16,829,895.21	$ 1,209,748.45	$ .00	$ 20,809,748.59	$ 17,412,793.45
RITCHIE	$ 967,782.02	$ 6.559,280.35	$ 252,092.53	$ .00	$ 7,779,154.90	$ 6.500,027.08
ROANE	$ 1,650,015.47	$ 9,216,016.91	$ 911,035.40	$ .00	$ 11,777,067.78	$ 10,745,189.92
SUMMERS	$ 1,492,666.22	$ 7,634,895.96	$ 435,311.57	$ .00	$ 9,562,873.75	$ 7,988,129.01
TAYLOR	$ 1,221,706.81	$ 9,152,340.76	$ 715,218.08	$ .00	$ 11,089,265.65	$ 9,868,134.41
TUCKER	$ 1,402,680.72	$ 5,143,181.19	$ 174,252.36	$ .00	$ 6.720,114.27	$ 5,096,599.26
TYLER	$ 1,342,784.68	$ 6,364,165.35	$ 381,663.54	$ .00	$ 8,088,613.57	$ 6,890,452.69
UPSHUR	$ 4,079,437.33	$ 15,358,595.84	$ 699,479.32	$ .00	$ 20,137,512.49	$ 14,167,025.11
WAYNE	$ 4,050,049.89	$ 24,401,465.75	$ 1,619,561.88	$ .00	$ 30,071,077.52	$ 26,805,121.65
WEBSTER	$ 1,684,177.30	$ 8,351,499.64	$ 580,587.69	$ .00	$ 10,616,264.63	$ 8,368,276.19
WETZEL	$ 1,752,075.60	$ 12,218,752.75	$ 519,455.63	$ .00	$ 14,490,283.98	$ 12,525,517.26
WIRT	$ 552,422.04	$ 3,703,240.68	$ 171,646.91	$ .00	$ 4,427,309.63	$ 3,536,682.08
WOOD	$ 7,515,852.46	$ 50,580,101.72	$ 3,271,540.52	$ 228,000.00	$ 61,595,494.70	$ 53,807,871.87
WYOMING	$ 3,706,017.26	$ 23,227,541.63	$ 1,641,180.66	$ .00	$ 28,574,739.55	$ 24,939,084.92
TOTAL	$ 193,790,264.81	$1,064,617,781.87	$ 62,257,147.37	$ 5,248,323.98	$1,325,913,518.03	$1,131,528,919.71

CURRENT EXPENSE FUND RECEIPTS 1985-86

SUMMARY OF RECEIPTS, EXPENDITURES, AND BALANCES

COUNTIES	DEDUCTIONS WITHOLDING ADJUSTMENT	TOTAL CURRENT YEAR ORDERS ISSUED	CURRENT YEAR ORDERS OUTSTANDING	PRIOR YEAR ORDERS PAID	TOTAL ORDERS PAID BY SHERIFF/TREAS.	SHERIFF/TREAS. ENDING BALANCE
BARBOUR	$ .00	$ 9,483,567.07	$ 1,080,995.86	$ 1,036,558.93	$ 9,439,130.14	$ 1,311,136.29
BERKELEY	$ .00	$ 32,648,738.70	$ 2,721,158.95	$ 862,504.98	$ 30,790,084.73	$ 4,213,826.15
BOONE	$ 197.44-	$ 22,514,561.46	$ 2,756,718.09	$ 818,318.10	$ 20,576,161.47	$ 4,425,709.39
BRAXTON	$ .00	$ 10,805,704.83	$ 1,220,756.25	$ 259,362.57	$ 9,844,311.15	$ 1,892,979.56
BROOKE	$ 8,283.24-	$ 16,243,858.18	$ 107,601.98	$ 152,085.17	$ 16,288,341.37	$ 2,520,768.87
CABELL	$ .00	$ 51,647,910.87	$ 2,095,180.66	$ 3,005,617.01	$ 52,558,347.22	$ 7,649,446.94
CALHOUN	$ .00	$ 6,324,317.68	$ 242,132.95	$ 238,798.91	$ 6,320,983.64	$ 1,283,735.04
CLAY	$ .00	$ 7,512,300.41	$ 641,161.16	$ 605,962.23	$ 7,477,101.48	$ 773,425.73
DODDRIDGE	$ .00	$ 5,431,503.09	$ 598,999.40	$ 561,698.75	$ 5,394,202.44	$ 1,104,692.39
FAYETTE	$ .00	$ 33,945,755.02	$ 4,278,997.05	$ 4,118,834.90	$ 33,785,592.87	$ 11,791,711.50
GILMER	$ .00	$ 5,589,612.82	$ 105,[illegible]2.83	$ 95,630.15	$ 5,579,590.14	$ 1,390,670.54
GRANT	$ .00	$ 7,838,437.29	$ 1,056,423.57	$ 278,837.31	$ 7,060,851.03	$ 1,491,566.11
GREENBRIER	$ .00	$ 19,805,425.88	$ 2,189,145.73	$ 2,026,893.88	$ 19,643,174.03	$ 3,929,723.78
HAMPSHIRE	$ .00	$ 8,914,892.45	$ 948,037.75	$ 974,347.93	$ 8,941,202.63	$ 1,309,019.13
HANCOCK	$ 62.50-	$ 18,281,372.30	$ 100,675.80	$ 201,146.72	$ 18,381,843.22	$ 4,048,538.97
HARDY	$ .00	$ 7,027,262.05	$ 1,007,780.20	$ 804,773.06	$ 6,824,254.91	$ 2,920,734.38
HARRISON	$ .00	$ 47,249,286.29	$ 4,391,871.97	$ 1,161,576.82	$ 44,018,991.14	$ 6,455,577.16
JACKSON	$ .00	$ 19,388,430.33	$ 2,016,106.80	$ 1,720,037.10	$ 19,092,360.63	$ 3,429,371.58
JEFFERSON	$ .00	$ 17,701,092.78	$ 386,209.78	$ 680,691.04	$ 17,995,574.04	$ 2,927,313.51
KANAWHA	$ 2,179,955.83	$ 121,902,590.70	$ 14,979,628.90	$ 9,565,515.90	$ 116,488,477.70	$ 19,939,577.47
LEWIS	$ 35.89-	$ 10,633,691.69	$ 439,662.41	$ 341,435.24	$ 10,535,464.52	$ 2,529,400.95
LINCOLN	$ .00	$ 17,579,289.23	$ 2,091,706.49	$ 2,060,043.44	$ 17,547,626.18	$ 3,436,310.48
LOGAN	$ .00	$ 32,066,451.26	$ 1,309,967.97	$ 1,388,427.19	$ 32,144,910.48	$ 4,720,281.27
MARION	$ .00	$ 32,818,759.70	$ 3,607,148.53	$ 3,258,710.85	$ 32,470,322.02	$ 6,693,897.02
MARSHALL	$ 34.95	$ 24,578,928.21	$ 454,998.58	$ 521,270.23	$ 24,645,199.86	$ 6,669,792.90
MASON	$ 211.28	$ 16,999,982.60	$ 2,197,113.66	$ 2,048,839.37	$ 16,851,708.31	$ 3,593,372.44
MERCER	$ 9,349.31	$ 40,384,724.51	$ 3,387,166.80	$ 3,367,513.99	$ 40,365,071.70	$ 7,703,783.83
MINERAL	$ .00	$ 19,431,632.01	$ 2,375,135.07	$ 275,298.88	$ 17,331,795.82	$ 4,023,632.89
MINGO	$ .00	$ 26,580,278.50	$ 3,896,597.57	$ 3,635,219.70	$ 26,318,900.63	$ 5,140,589.05
MONONGALIA	$ .00	$ 34,987,612.60	$ 2,549,502.45	$ 732,912.00	$ 33,171,022.15	$ 4,749,670.91
MONROE	$ .00	$ 7,325,769.35	$ 198,657.91	$ 222,000.02	$ 7,349,111.46	$ 1,715,156.09
MORGAN	$ .00	$ 7,099,090.73	$ 661,083.08	$ 368,484.38	$ 6,806,492.03	$ 1,568,990.75
MC DOWELL	$ .00	$ 32,197,385.60	$ 514,004.02	$ 931,399.58	$ 32,614,781.16	$ 3,871,551.44
NICHOLAS	$ .00	$ 17,954,845.07	$ 2,241,917.62	$ 2,203,307.29	$ 17,916,234.74	$ 4,358,761.69
OHIO	$ .00	$ 22,774,382.56	$ 940,168.81	$ 948,960.78	$ 22,783,174.53	$ 5,190,126.90
PENDLETON	$ .00	$ 5,097,125.57	$ 633,137.71	$ 522,644.26	$ 4,986,632.12	$ 1,298,154.31
PLEASANTS	$ .00	$ 7,328,254.53	$ 653,520.27	$ 577,324.75	$ 7,252,059.01	$ 1,151,565.15
POCAHONTAS	$ .00	$ 6,390,362.70	$ 881,682.09	$ 760,541.03	$ 6,269,221.64	$ 4,798,316.08
PRESTON	$ .00	$ 20,163,758.44	$ 1,187,836.84	$ 1,259,703.72	$ 20,235,625.32	$ 4,374,885.69
PUTNAM	$ .00	$ 25,608,039.97	$ 2,818,441.28	$ 2,732,536.58	$ 25,522,135.27	$ 4,645,701.26
RALEIGH	$ 82,464.54-	$ 46,719,537.54	$ 3,417,571.91	$ 3,281,136.20	$ 46,583,101.83	$ 6,929,364.67
RANDOLPH	$ .00	$ 17,412,793.45	$ 441,378.73	$ 92,368.52	$ 17,063,783.24	$ 3,745,965.35
RITCHIE	$ .00	$ 6,500,027.08	$ 684,772.05	$ 641,852.33	$ 6,457,107.36	$ 1,322,047.54
ROANE	$ 334.70	$ 10,745,524.62	$ 1,169,306.86	$ 419,926.47	$ 9,996,144.23	$ 1,780,923.55
SUMMERS	$ .00	$ 7,988,129.01	$ 964,986.09	$ 962,360.65	$ 7,985,503.57	$ 1,577,370.18
TAYLOR	$ .00	$ 9,868,134.41	$ 1,164,467.19	$ 1,158,457.32	$ 9,862,124.54	$ 1,227,141.11
TUCKER	$ .00	$ 5,096,599.26	$ 116,783.18	$ 77,364.67	$ 5,057,180.75	$ 1,662,933.52
TYLER	$ .00	$ 6,890,452.69	$ 972,517.36	$ 942,207.19	$ 6,860,142.52	$ 1,228,471.05
UPSHUR	$ .00	$ 14,167,025.11	$ 162,299.18	$ 121,328.47	$ 14,126,054.40	$ 6,011,458.09
WAYNE	$ .00	$ 26,805,121.65	$ 2,868,523.53	$ 2,819,263.47	$ 26,755,861.59	$ 3,315,215.93
WEBSTER	$ .00	$ 8,368,276.19	$ 1,091,404.07	$ 1,000,451.65	$ 8,277,323.77	$ 2,338,940.86
WETZEL	$ .00	$ 12,525,517.26	$ 289,722.12	$ 281,810.57	$ 12,517,605.71	$ 1,972,678.27
WIRT	$ .00	$ 3,536,682.08	$ 92,493.44	$ 83,657.64	$ 3,527,846.28	$ 899,463.35
WOOD	$ .00	$ 53,807,871.87	$ 6,483,227.01	$ 6,573,425.75	$ 53,898,070.61	$ 7,697,424.09
WYOMING	$ .00	$ 24,939,084.92	$ 498,896.31	$ 489,550.52	$ 24,929,739.13	$ 3,645,000.42
TOTAL	$ 2,098,842.46	$1,133,627,762.17	$ 96,383,033.87	$ 76,270,926.16	$1,113,515,654.46	$ 212,397,863.57

CURRENT EXPENSE FUND RECEIPTS 1985-86

SUMMARY OF RECEIPTS, EXPENDITURES, AND BALANCES

COUNTIES	ORDERS OUTSTANDING JUNE 30	FUNDS RECEIVABLE JUNE 30	ENCUMBRANCES	EARMARKED FUNDS	DEDUCTIONS/ WITHOLDINGS PAYABLE, JUNE 30	BALANCE GENERAL CURRENT EXPENSE FUND
BARBOUR	$ 1,081,992.99	$ 192,682.81	$ 74,063.99	$ 167,352.62	$ .00	$ 180,409.50
BERKELEY	$ 2,721,158.95	$ 687,621.63	$ 531,321.52	$ 1,379,565.66	$ .00	$ 269,401.65
BOONE	$ 2,756,718.09	$ 232,462.95	$ 346,943.72	$ 346,970.09	$ 197.44	$ 1,207,343.00
BRAXTON	$ 1,220,756.25	$ 101,498.41	$ 72,622.75	$ 333,069.49	$ .00	$ 368,029.48
BROOKE	$ 107,601.98	$ 119,438.94	$ 1,957,136.26	$ 76,461.05	$ 134,240.72	$ 364,767.80
CABELL	$ 2,095,180.66	$ 522,968.67	$ 1,160,935.17	$ 1,597,445.27	$ .00	$ 3,318,854.51
CALHOUN	$ 242,132.95	$ 17,583.47	$ 533,129.80	$ 267,641.89	$ .00	$ 258,413.87
CLAY	$ 641,161.16	$ 66,959.64	$ 125,816.11	$ 66,647.16	$ .00	$ 6,760.94
DODDRIDGE	$ 598,999.40	$ 115,597.76	$ 6,418.43	$ 31,573.61	$ .00	$ 583,298.71
FAYETTE	$ 4,278,997.05	$ 193,574.82	$ 1,104,227.08	$ 2,368,917.38	$ .00	$ 4,233,144.81
GILMER	$ 105,652.83	$ 28,388.29	$ 905,076.45	$ 264,837.36	$ .00	$ 143,492.19
GRANT	$ 1,056,423.57	$ 140,365.17	$ 357.43	$ 244,588.23	$ .00	$ 330,562.05
GREENBRIER	$ 2,189,145.73	$ 113,660.37	$ 29,414.41	$ 288,720.03	$ .00	$ 1,536,103.98
HAMPSHIRE	$ 948,037.75	$ 24,481.95	$ 86,996.70	$ 151,667.02	$ .00	$ 146,799.61
HANCOCK	$ 100,675.80	$ 179,008.16	$ 2,027,374.81	$ 122,219.22	$ 112.50	$ 1,977,164.80
HARDY	$ 1,007,780.20	$ 47,405.05	$ 98,856.90	$ 1,285,427.64	$ .00	$ 576,074.69
HARRISON	$ 4,391,926.50	$ 366,858.43	$ 904,821.83	$ 1,505,538.46	$ .00	$ 20,148.80
JACKSON	$ 2,016,106.80	$ 243,460.01	$ 837,799.81	$ 592,965.70	$ .00	$ 225,959.28
JEFFERSON	$ 386,209.78	$ 154,110.25	$ 1,930,302.42	$ 47,368.72	$ .00	$ 697,542.84
KANAWHA	$ 14,979,628.90	$ 551,464.26	$ 1,120,532.57	$ 637,245.90	$ 6,082.71	$ 3,747,501.65
LEWIS	$ 439,662.41	$ 174,559.10	$ 1,065,971.62	$ 170,884.18	$ 965.87	$ 1,026,475.97
LINCOLN	$ 2,091,706.49	$ 86,199.92	$ 394,938.59	$ 282,483.03	$ .00	$ 753,382.29
LOGAN	$ 1,311,021.53	$ 362,932.70	$ 3,025,122.20	$ 658,454.73	$ .00	$ 88,615.51
MARION	$ 3,607,148.53	$ 410,357.70	$ 131,063.20	$ 1,814,411.66	$ .00	$ 1,551,631.33
MARSHALL	$ 454,998.58	$ 184,266.72	$ 3,233,638.09	$ 1,170,119.06	$ .00	$ 1,995,303.89
MASON	$ 2,197,113.66	$ 60,879.70	$ 23,743.46	$ 471,677.91	$ 211.28	$ 961,505.83
MERCER	$ 3,387,166.80	$ 786,530.87	$ 738,680.46	$ 187,579.92	$ 322,890.08	$ 3,853,997.44
MINERAL	$ 2,375,168.07	$ 97,255.47	$ 480,406.33	$ 655,066.28	$ .00	$ 610,247.68
MINGO	$ 3,899,224.76	$ 32,783.93	$ 175,589.22	$ 678,971.64	$ .00	$ 419,587.36
MONONGALIA	$ 2,549,502.45	$ 414,396.68	$ 487,036.77	$ 1,231,289.01	$ .00	$ 896,239.36
MONROE	$ 198,657.91	$ 97,056.17	$ 702,590.60	$ 460,199.72	$ .00	$ 450,764.03
MORGAN	$ 661,083.08	$ 54,898.42	$ 21,993.24	$ 307,551.00	$ .00	$ 633,261.85
MC DOWELL	$ 514,004.02	$ 177,474.74	$ 2,783,875.36	$ 135,472.38	$ .00	$ 615,674.42
NICHOLAS	$ 2,241,917.62	$ 150,286.93	$ 260,295.59	$ 451,958.39	$ .00	$ 1,554,877.02
OHIO	$ 940,168.81	$ 458,971.06	$ 3,606,449.47	$ 173,524.44	$ .00	$ 928,955.24
PENDLETON	$ 633,137.71	$ 50,502.12	$ 2,281.79	$ 181,461.33	$ .00	$ 531,775.60
PLEASANTS	$ 653,520.27	$ 241,654.90	$ 150,745.59	$ 298,392.02	$ .00	$ 290,562.17
POCAHONTAS	$ 881,682.09	$ 122,688.73	$ 245,427.58	$ 2,992,389.82	$ .00	$ 801,505.32
PRESTON	$ 1,187,836.84	$ 96,569.25	$ 1,838,386.40	$ 1,227,308.46	$ .00	$ 217,923.24
PUTNAM	$ 2,818,441.28	$ 215,035.67	$ 58,763.99	$ 540,509.64	$ .00	$ 1,443,022.02
RALEIGH	$ 3,417,571.91	$ 577,978.78	$ 901,704.46	$ 746,006.14	$ 1,827,484.49	$ 614,576.45
RANDOLPH	$ 441,378.73	$ 44,643.99	$ 1,960,328.65	$ 775,317.48	$ .00	$ 613,584.48
RITCHIE	$ 684,772.05	$ 93,818.33	$ 17,963.29	$ 473,671.36	$ .00	$ 239,459.17
ROANE	$ 1,169,306.86	$ 24,038.29	$ 269,118.95	$ 126,528.12	$ .00	$ 240,007.91
SUMMERS	$ 964,986.09	$ 20,457.47	$ 179,986.72	$ 318,799.67	$ .00	$ 134,055.17
TAYLOR	$ 1,166,825.74	$ 112,976.40	$ 45,064.27	$ 122,679.61	$ .00	$ 5,547.89
TUCKER	$ 116,783.18	$ 24,644.75	$ 626,072.54	$ 468,693.83	$ .00	$ 476,028.72
TYLER	$ 972,517.36	$ 169,095.45	$ 93,680.35	$ 149,517.38	$ .00	$ 181,851.41
UPSHUR	$ 162,299.18	$ .00	$ 1,167,529.05	$ 4,069,725.08	$ .00	$ 611,904.78
WAYNE	$ 2,868,523.53	$ 286,792.55	$ 46,959.25	$ 167,540.97	$ .00	$ 518,984.73
WEBSTER	$ 1,091,404.07	$ 57,822.53	$ 958,534.25	$ 238,897.95	$ .00	$ 107,927.12
WETZEL	$ 289,722.12	$ 40,037.78	$ 1,368,430.56	$ 222,978.22	$ .00	$ 131,585.15
WIRT	$ 92,493.44	$ 12,809.13	$ 682,868.77	$ 26,633.98	$ .00	$ 110,276.29
WOOD	$ 6,488,395.56	$ 523,050.70	$ 1,015,330.12	$ 695,420.46	$ .00	$ 21,328.65
WYOMING	$ 498,896.31	$ 106,518.01	$ 2,473,459.52	$ 403,366.78	$ .00	$ 375,795.82
TOTAL	$ 96,395,326.38	$ 10,469,575.98	$ 45,088,228.46	$ 34,891,704.15	$ 2,292,185.09	$44,199,995.47

CURRENT EXPENSE FUND RECEIPTS 1985-86

TOTAL REVENUE RECEIPTS

COUNTIES	TOTAL REVENUE RECEIPTS
BARBOUR	$ 10,750,266.43
BERKELEY	$ 35,003,910.88
BOONE	$ 25,001,870.86
BRAXTON	$ 11,737,290.71
BROOKE	$ 18,809,110.24
CABELL	$ 60,207,794.16
CALHOUN	$ 7,604,718.68
CLAY	$ 8,250,527.21
DODDRIDGE	$ 6,498,894.83
FAYETTE	$ 45,577,304.37
GILMER	$ 6,970,260.68
GRANT	$ 8,552,417.14
GREENBRIER	$ 23,572,897.81
HAMPSHIRE	$ 10,250,221.76
HANCOCK	$ 22,430,382.19
HARDY	$ 9,744,989.29
HARRISON	$ 50,474,568.30
JACKSON	$ 22,521,732.21
JEFFERSON	$ 20,922,887.55
KANAWHA	$ 136,428,055.17
LEWIS	$ 13,064,865.47
LINCOLN	$ 20,983,936.66
LOGAN	$ 36,865,191.75
MARION	$ 39,164,219.04
MARSHALL	$ 31,314,992.76
MASON	$ 20,445,080.75
MERCER	$ 48,068,855.53
MINERAL	$ 21,355,428.71
MINGO	$ 31,459,489.68
MONONGALIA	$ 37,920,693.06
MONROE	$ 9,064,267.55
MORGAN	$ 8,375,482.78
MC DOWELL	$ 36,486,332.60
NICHOLAS	$ 22,274,996.43
OHIO	$ 27,973,301.43
PENDLETON	$ 6,284,786.43
PLEASANTS	$ 8,403,624.16
POCAHONTAS	$ 11,067,537.72
PRESTON	$ 24,610,511.01
PUTNAM	$ 30,167,836.53
RALEIGH	$ 53,512,466.50
RANDOLPH	$ 20,809,748.59
RITCHIE	$ 7,779,154.90
ROANE	$ 11,777,067.78
SUMMERS	$ 9,562,873.75
TAYLOR	$ 11,089,265.65
TUCKER	$ 6,720,114.27
TYLER	$ 8,088,613.57
UPSHUR	$ 20,137,512.49
WAYNE	$ 30,071,077.52
WEBSTER	$ 10,616,264.63
WETZEL	$ 14,490,283.98
WIRT	$ 4,427,309.63
WOOD	$ 61,595,494.70
WYOMING	$ 28,574,739.55
TOTAL	$1,325,913,518.03

CURRENT EXPENDITURES 1985-86

SUMMARY BY MAJOR CLASSIFICATION

COUNTIES	ADMINISTRATION	INSTRUCTION	ATTENDANCE SERVICES	HEALTH SERVICES
BARBOUR	$ 253,343.86	$ 5,688,849.58	$ 26,500.00	$ 34,314.75
BERKELEY	$ 1,031,205.80	$ 18,922,880.17	$ 111,864.86	$ 88,572.51
BOONE	$ 710,939.06	$ 12,748,684.72	$ 31,531.15	$ 27,761.00
BRAXTON	$ 259,034.67	$ 6,693,878.95	$ 35,921.14	$ 76,475.09
BROOKE	$ 334,957.37	$ 9,672,352.75	$ 21,932.41	$ 58,867.41
CABELL	$ 1,134,101.08	$ 31,786,563.96	$ 218,105.00	$ 158,140.93
CALHOUN	$ 293,074.19	$ 3,445,857.48	$ 33,314.00	$ 111,427.24
CLAY	$ 289,836.76	$ 4,065,449.45		$ 30,286.92
DODDRIDGE	$ 260,241.80	$ 2,803,005.04		$ 20,238.88
FAYETTE	$ 710,805.63	$ 19,594,553.55	$ 69,125.93	$ 174,711.65
GILMER	$ 179,955.32	$ 2,874,279.76	$ 9,189.18	$ 18,482.69
GRANT	$ 213,165.13	$ 4,544,782.11		$ 57,453.55
GREENBRIER	$ 491,528.15	$ 12,056,195.74	$ 26,278.73	$ 103,993.80
HAMPSHIRE	$ 370,219.25	$ 5,098,407.84		$ 79,320.15
HANCOCK	$ 494,962.41	$ 11,714,193.23	$ 26,464.49	$ 206,818.88
HARDY	$ 211,377.09	$ 3,957,008.54	$ 10,995.80	$ 26,469.91
HARRISON	$ 1,184,837.12	$ 29,691,638.01	$ 46,596.48	$ 311,432.53
JACKSON	$ 349,984.64	$ 10,486,013.63	$ 12,955.68	$ 54,140.04
JEFFERSON	$ 659,549.32	$ 10,387,245.93	$ 38,492.55	$ 26,805.00
KANAWHA	$ 3,737,571.66	$ 69,561,750.15	$ 402,499.05	$ 1,085,766.26
LEWIS	$ 460,917.84	$ 6,222,168.47	$ 16,336.33	$ 34,232.68
LINCOLN	$ 486,252.39	$ 9,709,814.07	$ 32,343.60	$ 35,351.71
LOGAN	$ 817,830.63	$ 18,136,533.44	$ 91,189.72	$ 285,345.22
MARION	$ 1,259,001.11	$ 19,849,583.86	$ 19,850.55	$ 81,865.99
MARSHALL	$ 592,989.83	$ 14,757,274.39	$ 29,472.29	$ 412,189.52
MASON	$ 600,337.73	$ 9,706,133.04	$ 22,272.58	$ 218,449.92
MERCER	$ 948,837.29	$ 24,854,275.95	$ 41,302.47	$ 262,259.23
MINERAL	$ 471,665.69	$ 12,008,450.58	$ 23,196.84	$ 172,242.69
MINGO	$ 650,919.56	$ 15,725,102.66	$ 52,945.54	$ 98,681.27
MONONGALIA	$ 482,872.64	$ 21,125,500.22	$ 28,199.25	$ 87,933.74
MONROE	$ 303,641.44	$ 4,216,375.15		$ 174,392.86
MORGAN	$ 232,333.73	$ 4,044,254.04	$ 13,864.59	$ 8,000.00
MCDOWELL	$ 572,950.84	$ 18,631,107.21	$ 72,434.17	$ 135,230.39
NICHOLAS	$ 667,981.78	$ 10,383,862.51	$ 22,334.81	$ 214,459.62
OHIO	$ 655,774.95	$ 14,271,820.71	$ 26,573.33	$ 194,626.73
PENDLETON	$ 279,504.91	$ 2,937,373.90		$ 7,028.04
PLEASANTS	$ 297,223.48	$ 4,026,115.89	$ 5,061.60	$ 11,406.20
POCAHONTAS	$ 374,982.58	$ 3,543,860.67	$ 11,074.01	$ 8,992.00
PRESTON	$ 507,698.71	$ 11,624,517.08	$ 28,917.60	$ 22,385.60
PUTNAM	$ 622,616.84	$ 15,258,518.05	$ 27,942.25	$ 110,144.82
RALEIGH	$ 840,955.68	$ 28,268,492.43	$ 95,971.89	$ 521,136.95
RANDOLPH	$ 591,637.68	$ 10,689,719.29	$ 1,005.82	$ 63,475.95
RITCHIE	$ 334,540.74	$ 3,661,650.21	$ 18,063.56	$ 20,695.98
ROANE	$ 299,065.17	$ 5,810,115.64	$ 25,488.88	$ 22,472.65
SUMMERS	$ 264,505.78	$ 4,653,505.51	$ 38,584.25	$ 26,970.08
TAYLOR	$ 291,244.64	$ 5,632,881.63	$ 21,931.38	$ 181,473.65
TUCKER	$ 167,256.61	$ 2,897,659.68	$ 26,402.65	$ 14,844.69
TYLER	$ 300,899.72	$ 3,902,424.57	$ 40,285.68	$ 13,200.00
UPSHUR	$ 433,962.77	$ 8,224,391.15	$ 22,838.15	$ 71,060.72
WAYNE	$ 576,163.39	$ 16,869,306.42	$ 51,755.93	$ 14,479.61
WEBSTER	$ 321,155.07	$ 4,527,088.78	$ 21,666.00	$ 61,755.72
WETZEL	$ 314,149.04	$ 7,896,806.99	$ 38,199.88	$ 16,170.00
WIRT	$ 180,182.19	$ 2,053,015.82		$ 34,365.62
WOOD	$ 1,280,582.29	$ 33,150,546.25	$ 52,618.42	$ 261,251.68
WYOMING	$ 730,921.81	$ 14,712,495.38	$ 38,716.00	$ 46,881.89
STATE	$ 31,384,246.86	$ 669,776,330.23	$ 2,180,606.47	$ 6,696,932.61

CURRENT EXPENDITURES 1985-86

SUMMARY BY MAJOR CLASSIFICATION (Continued)

COUNTIES	PUPIL TRANSPORTATION SERVICES	OPERATION OF PLANT	MAINTENANCE OF PLANT	FIXED CHARGES
BARBOUR	$ 848,134.50	$ 674,299.28	$ 234,466.74	$ 582,202.36
BERKELEY	$ 2,082,161.69	$ 1,953,532.63	$ 944,306.57	$ 2,265,645.68
BOONE	$ 1,691,497.61	$ 1,384,938.52	$ 1,158,340.25	$ 1,559,215.92
BRAXTON	$ 1,138,312.78	$ 547,119.17	$ 342,460.54	$ 696,857.54
BROOKE	$ 1,036,752.02	$ 1,318,406.72	$ 784,186.09	$ 1,142,744.40
CABELL	$ 2,542,249.21	$ 4,272,701.85	$ 1,447,844.92	$ 3,846,013.41
CALHOUN	$ 633,301.23	$ 371,060.51	$ 342,115.94	$ 451,898.29
CLAY	$ 961,756.75	$ 518,861.18	$ 173,105.78	$ 489,930.28
DODDRIDGE	$ 575,296.44	$ 371,889.19	$ 207,782.95	$ 334,476.39
FAYETTE	$ 2,236,458.95	$ 2,434,553.69	$ 1,301,299.41	$ 2,240,437.28
GILMER	$ 539,497.62	$ 297,881.81	$ 130,101.32	$ 349,678.04
GRANT	$ 614,151.97	$ 586,467.17	$ 213,840.15	$ 580,090.40
GREENBRIER	$ 1,585,019.00	$ 1,629,259.20	$ 786,118.25	$ 1,344,561.16
HAMPSHIRE	$ 994,462.94	$ 503,236.61	$ 330,246.34	$ 582,515.15
HANCOCK	$ 1,219,105.39	$ 1,465,325.95	$ 441,129.79	$ 1,312,482.26
HARDY	$ 721,777.27	$ 415,559.08	$ 423,794.67	$ 409,586.90
HARRISON	$ 2,606,325.83	$ 3,156,423.02	$ 2,175,548.09	$ 2,996,250.56
JACKSON	$ 1,445,105.22	$ 1,127,894.78	$ 659,003.28	$ 1,301,401.20
JEFFERSON	$ 1,332,809.08	$ 1,086,314.53	$ 624,859.88	$ 1,145,127.44
KANAWHA	$ 5,304,124.42	$ 10,189,618.01	$ 4,051,678.55	$ 10,975,110.38
LEWIS	$ 873,955.06	$ 682,966.90	$ 372,624.32	$ 810,703.41
LINCOLN	$ 1,526,394.46	$ 1,014,423.59	$ 721,544.29	$ 1,320,934.81
LOGAN	$ 2,574,172.28	$ 2,290,980.46	$ 921,329.19	$ 2,527,848.55
MARION	$ 2,198,714.66	$ 2,426,353.69	$ 1,507,466.57	$ 2,583,795.86
MARSHALL	$ 2,042,760.96	$ 2,108,116.46	$ 1,015,583.34	$ 1,815,635.03
MASON	$ 1,427,865.57	$ 1,202,324.93	$ 746,678.78	$ 1,348,881.47
MERCER	$ 2,626,254.51	$ 2,666,503.65	$ 1,512,843.76	$ 3,069,525.06
MINERAL	$ 1,526,976.71	$ 1,192,390.63	$ 726,305.19	$ 1,637,627.80
MINGO	$ 1,665,305.96	$ 1,690,742.83	$ 986,722.20	$ 1,923,318.62
MONONGALIA	$ 2,075,872.40	$ 2,864,719.67	$ 1,054,831.08	$ 3,340,130.87
MONROE	$ 799,222.78	$ 452,887.52	$ 156,863.11	$ 504,052.76
MORGAN	$ 514,437.64	$ 391,965.07	$ 264,026.89	$ 433,839.23
MCDOWELL	$ 2,386,811.53	$ 2,092,407.11	$ 2,306,378.44	$ 2,433,301.56
NICHOLAS	$ 1,629,572.78	$ 1,185,653.84	$ 423,411.68	$ 1,200,261.35
OHIO	$ 1,178,457.12	$ 2,212,573.36	$ 587,534.50	$ 1,687,600.48
PENDLETON	$ 589,879.76	$ 290,424.21	$ 146,244.34	$ 333,957.23
PLEASANTS	$ 538,005.49	$ 594,595.77	$ 501,292.68	$ 515,449.97
POCAHONTAS	$ 655,858.98	$ 443,424.15	$ 279,296.59	$ 415,113.94
PRESTON	$ 1,700,475.12	$ 1,318,892.37	$ 732,803.20	$ 1,775,518.56
PUTNAM	$ 1,620,142.97	$ 1,802,451.69	$ 1,000,924.57	$ 2,030,514.53
RALEIGH	$ 3,689,641.28	$ 3,687,206.92	$ 2,089,449.76	$ 3,333,625.38
RANDOLPH	$ 1,289,915.00	$ 1,190,881.65	$ 400,373.71	$ 1,102,746.74
RITCHIE	$ 683,143.86	$ 396,400.86	$ 216,988.94	$ 441,009.94
ROANE	$ 1,072,486.85	$ 593,779.23	$ 386,242.35	$ 557,062.04
SUMMERS	$ 761,618.01	$ 515,742.19	$ 320,363.03	$ 536,659.77
TAYLOR	$ 915,065.70	$ 709,901.26	$ 355,055.19	$ 698,588.34
TUCKER	$ 408,181.41	$ 372,421.83	$ 290,668.91	$ 378,018.06
TYLER	$ 725,855.17	$ 411,199.28	$ 400,574.58	$ 450,708.51
UPSHUR	$ 1,100,245.65	$ 1,036,090.31	$ 505,439.91	$ 914,581.81
WAYNE	$ 2,287,272.69	$ 1,955,483.77	$ 943,565.19	$ 1,803,451.16
WEBSTER	$ 813,172.60	$ 551,665.15	$ 305,729.18	$ 510,052.44
WETZEL	$ 992,573.21	$ 993,216.78	$ 317,397.44	$ 891,643.80
WIRT	$ 325,598.61	$ 231,613.00	$ 95,305.66	$ 235,252.04
WOOD	$ 2,726,361.06	$ 3,942,131.64	$ 2,437,367.56	$ 3,849,442.47
WYOMING	$ 1,961,981.47	$ 1,563,713.76	$ 1,250,494.99	$ 1,750,617.64
STATE	$ 80,012,549.23	$ 81,381,588.43	$ 43,053,950.63	$ 83,767,697.27

CURRENT EXPENDITURES 1985-86

SUMMARY BY MAJOR CLASSIFICATION (Continued)

COUNTIES		TOTAL CURR. EXP. ADMIN. THRU FIXED CHARGES
BARBOUR	$	8,342,111.07
BERKLEY	$	27,400,169.91
BOONE	$	19,312,908.23
BRAXTON	$	9,790,059.88
BROOKE	$	14,370,199.17
CABELL	$	45,405,720.36
CALHOUN	$	5,682,048.88
CLAY	$	6,529,227.12
DODDRIDGE	$	4,572,930.69
FAYETTE	$	28,761,946.09
GILMER	$	4,399,065.74
GRANT	$	6,809,950.48
GREENBRIER	$	18,022,954.03
HAMPSHIRE	$	7,958,409.28
HANCOCK	$	16,880,482.40
HARDY	$	6,176,569.26
HARRISON	$	42,169,051.64
JACKSON	$	15,436,498.47
JEFFERSON	$	15,301,203.73
KANAWHA	$	105,308,118.48
LEWIS	$	9,473,905.01
LINCOLN	$	14,849,058.92
LOGAN	$	27,645,229.49
MARION	$	29,926,632.29
MARSHALL	$	22,774,021.82
MASON	$	15,272,944.02
MERCER	$	35,981,801.92
MINERAL	$	17,758,856.13
MINGO	$	22,793,738.64
MONONGALIA	$	31,060,059.87
MONROE	$	6,607,435.62
MORGAN	$	5,902,721.19
MC DOWELL	$	28,630,621.25
NICHOLAS	$	15,727,538.37
OHIO	$	20,814,961.18
PENDLETON	$	4,584,412.39
PLEASANTS	$	6,489,151.08
POCAHONTAS	$	5,732,602.92
PRESTON	$	17,711,208.24
PUTNAM	$	22,473,255.72
RALEIGH	$	42,526,480.29
RANDOLPH	$	15,329,755.84
RITCHIE	$	5,772,494.09
ROANE	$	8,766,712.81
SUMMERS	$	7,117,948.62
TAYLOR	$	8,806,141.79
TUCKER	$	4,555,453.84
TYLER	$	6,245,147.51
UPSHUR	$	12,308,610.47
WAYNE	$	24,501,478.16
WEBSTER	$	7,112,284.94
WETZEL	$	11,460,155.14
WIRT	$	3,155,332.94
WOOD	$	47,700,301.37
WYOMING	$	22,055,822.94
STATE	$	998,253,901.73

CURRENT EXPENDITURES 1985-86

SUMMARY BY MAJOR CLASSIFICATION (Continued)

COUNTY	FOOD SERVICES	TOTAL STUDENT BODY ACTIVITIES	COMMUNITY SERVICES	CAPITAL OUTLAY
BARBOUR	$ 178,038.00		$ 77,491.70	$ 134,298.33
BERKELEY	$ 663,182.38		$ 1,387,317.60	$ 1,229,830.15
BOONE	$ 391,266.73		$ 328,142.26	$ 932,284.18
BRAXTON	$ 21,745.77	$ 41,670.42	$ 63,494.66	$ 96,511.89
BROOKE	$ 306,544.00		$ 46,601.17	$ 385,613.70
CABELL	$ 727,474.40		$ 1,648,693.39	$ 847,920.91
CALHOUN	$ 2,783.15		$ 94,918.06	$ 108,546.27
CLAY	$ 113,406.07		$ 42,249.06	$ 43,609.38
DODDRIDGE	$ 211,131.84		$ 17,543.52	$ 157,125.01
FAYETTE	$ 181,786.90		$ 422,327.94	$ 2,212,380.73
GILMER	$ 156,465.42		$ 14,322.61	$ 753,676.91
GRANT	$ 215,711.89		$ 84,583.68	$ 404,978.84
GREENBRIER	$ 224,988.05		$ 197,620.18	$ 158,535.19
HAMPSHIRE	$ 135,478.06	$ 2,975.00	$ 92,961.09	$ 198,726.32
HANCOCK	$ 435,518.38	$ 101,180.36	$ 49,758.93	$ 398,774.79
HARDY	$ 206,878.30		$ 13,562.26	$ 128,835.55
HARRISON	$ 693,595.37		$ 498,840.85	$ 2,091,186.48
JACKSON	$ 356,731.40		$ 223,105.43	$ 1,284,218.96
JEFFERSON	$ 181,747.68		$ 103,435.15	$ 1,016,945.50
KANAWHA	$ 3,817,931.67		$ 3,932,965.28	$ 1,043,706.89
LEWIS	$ 305,932.63		$ 99,670.86	$ 228,814.10
LINCOLN	$ 564,000.71	$ 967.72	$ 184,606.45	$ 302,578.04
LOGAN	$ 455,500.08		$ 458,576.80	$ 439,260.94
MARION	$ 537,252.56		$ 399,951.45	$ 910,594.15
MARSHALL	$ 236,018.43		$ 119,835.48	$ 306,753.92
MASON	$ 414,347.20	$ 28,103.38	$ 56,912.20	$ 206,729.15
MERCER	$ 356,009.32	$ 2,588.38	$ 362,401.49	$ 1,105,207.57
MINERAL	$ 600,308.68		$ 187,612.13	$ 331,579.61
MINGO	$ 306,956.34	$ 90,090.30	$ 170,443.14	$ 1,057,899.68
MONONGALIA	$ 874,864.37		$ 703,291.80	$ 281,056.89
MONROE	$ 154,539.80		$ 38,335.99	$ 94,520.48
MORGAN	$ 59,735.44		$ 33,661.03	$ 698,844.53
MCDOWELL	$ 129,469.78		$ 340,838.10	$ 508,147.53
NICHOLAS	$ 288,763.95		$ 129,389.14	$ 455,934.93
OHIO	$ 299,599.46		$ 425,833.51	$ 131,800.42
PENDLETON	$ 60,389.40		$ 18,930.90	$ 152,169.54
PLEASANTS	$ 82,160.00		$ 46,881.22	$ 347,848.07
POCAHONTAS	$ 48,819.82		$ 27,802.01	$ 234,982.50
PRESTON	$ 413,726.10		$ 137,459.18	$ 1,108,558.70
PUTNAM	$ 371,650.24		$ 336,645.92	$ 1,060,145.79
RALEIGH	$ 101,432.39		$ 590,961.40	$ 1,065,148.99
RANDOLPH	$ 388,784.38	$ 125.00	$ 254,622.99	$ 192,761.69
RITCHIE	$ 190,906.11		$ 34,913.03	$ 235,068.01
ROANE	$ 221,213.00		$ 50,013.77	$ 547,977.51
SUMMERS	$ 79,994.00		$ 174,763.55	$ 187,839.27
TAYLOR	$ 135,897.68		$ 51,099.83	$ 134,002.77
TUCKER	$ 109,696.04		$ 85,258.90	$ 130,795.78
TYLER	$ 18,299.56		$ 43,885.60	$ 201,414.87
UPSHUR	$ 181,205.23		$ 314,700.95	$ 677,377.80
WAYNE	$ 355,328.50		$ 120,985.73	$ 134,675.86
WEBSTER	$ 35,439.33		$ 437,387.18	$ 206,436.79
WETZEL	$ 248,339.43		$ 104,459.03	$ 209,906.78
WIRT	$ 34,110.70	$ 7,108.77	$ 15,833.17	$ 162,093.64
WOOD	$ 1,203,217.70		$ 839,108.60	$ 453,110.03
WYOMING	$ 257,500.00		$ 55,679.03	$ 768,813.70
STATE	$ 19,343,814.12	$ 274,809.33	$ 16,792,686.38	$ 28,898,556.01

CURRENT EXPENDITURES 1985-86

SUMMARY BY MAJOR CLASSIFICATION (Continued)

COUNTIES	OUTGOING TRANSFER ACCOUNTS	TOTAL EXPENDITURES
BARBOUR	$ 5,397.04	$ 8,737,336.14
BERKELEY	$ 146,378.95	$ 30,826,878.99
BOONE		$ 20,964,601.40
BRAXTON		$ 10,013,482.62
BROOKE		$ 15,108,958.04
CABELL		$ 48,629,809.06
CALHOUN	$ 45,000.00	$ 5,933,296.36
CLAY		$ 6,728,491.63
DODDRIDGE	$ 21,079.05	$ 4,979,810.11
FAYETTE		$ 31,578,441.66
GILMER	$ 54,825.00	$ 5,378,355.68
GRANT		$ 7,515,224.89
GREENBRIER	$ 6,788.08	$ 18,610,885.53
HAMPSHIRE		$ 8,388,549.75
HANCOCK		$ 17,865,714.86
HARDY		$ 6,525,845.37
HARRISON	$ 25,921.60	$ 45,478,596.24
JACKSON	$ 912,368.13	$ 18,212,922.39
JEFFERSON	$ 92,175.00	$ 16,695,507.06
KANAWHA	$ 785.00	$ 114,103,507.32
LEWIS		$ 10,108,322.60
LINCOLN		$ 15,901,211.84
LOGAN		$ 28,998,567.31
MARION	$ 1,950.00	$ 31,776,380.45
MARSHALL		$ 23,436,629.65
MASON		$ 15,979,035.95
MERCER		$ 37,808,008.68
MINERAL		$ 18,878,356.55
MINGO	$ 22,489.67	$ 24,441,617.77
MONONGALIA	$ 46,109.64	$ 32,965,382.57
MONROE		$ 6,894,831.89
MORGAN	$ 59,838.05	$ 6,754,800.24
MCDOWELL		$ 29,609,076.66
NICHOLAS	$ 15,882.91	$ 16,617,509.30
OHIO	$ 322.00	$ 21,672,516.57
PENDLETON	$ 19,177.50	$ 4,835,079.73
PLEASANTS		$ 6,966,040.37
POCAHONTAS		$ 6,044,207.25
PRESTON	$ 10,694.50	$ 19,381,646.72
PUTNAM		$ 24,241,697.67
RALEIGH		$ 44,284,023.07
RANDOLPH		$ 16,166,049.90
RITCHIE	$ 35,312.98	$ 6,268,694.22
ROANE	$ 129,590.94	$ 9,715,508.03
SUMMERS		$ 7,560,545.44
TAYLOR	$ 20,580.69	$ 9,147,722.76
TUCKER		$ 4,881,204.56
TYLER		$ 6,508,747.54
UPSHUR		$ 13,481,894.45
WAYNE		$ 25,112,468.25
WEBSTER		$ 7,791,548.24
WETZEL	$ 18,626.20	$ 12,041,486.58
WIRT		$ 3,374,479.22
WOOD	$ 14,059.19	$ 50,209,796.89
WYOMING	$ 31,171.25	$ 23,168,986.92
STATE	$ 1,736,523.37	$1,065,300,290.94

CURRENT EXPENDITURES 1985-86
ADMINISTRATION

SALARIES

	BOARD OF EDUCATION	SALARIES FOR LEGAL SERVICES	SUPERINTENDENTS OFFICE	PERSONNEL OFFICE	CENTRALIZED RESEARCH	OFFICE OF BUSINESS ADMINISTRATION
BARBOUR	$ 4,960.00	$ .00	$ 99,862.60	$ .00	$ .00	$ .00
BERKELEY	$ 4,640.00	$ .00	$ 129,361.94	$ 92,392.24	$ .00	$ .00
BOONE	$ 7,680.00	$ .00	$ 182,685.78	$ .00	$ .00	$ 33,061.35
BRAXTON	$ 8,920.00	$ .00	$ 80,000.00	$ .00	$ .00	$ 68,939.70
BROOKE	$ 6,880.00	$ .00	$ 199,943.22	$ .00	$ .00	$ .00
CABELL	$ 5,440.00	$ .00	$ 218,125.31	$ 190,668.17	$ .00	$ .00
CALHOUN	$ 5,000.00	$ .00	$ 72,924.00	$ .00	$ .00	$ 61,428.00
CLAY	$ 4,920.00	$ .00	$ 165,459.50	$ .00	$ .00	$ .00
DODDRIDGE	$ 3,680.00	$ .00	$ 159,291.24	$ .00	$ .00	$ .00
FAYETTE	$ 4,360.00	$ .00	$ 132,801.18	$ 56,454.00	$ .00	$ .00
GILMER	$ 5,880.00	$ .00	$ 74,711.39	$ .00	$ .00	$ .00
GRANT	$ 4,160.00	$ .00	$ 49,332.84	$ .00	$ .00	$ 29,027.00
GREENBRIER	$ 3,760.00	$ .00	$ 146,512.92	$ .00	$ .00	$ 31,950.48
HAMPSHIRE	$ 5,400.00	$ .00	$ 132,124.47	$ .00	$ .00	$ 64,905.74
HANCOCK	$ 9,640.00	$ .00	$ 142,636.38	$ 51,938.53	$ .00	$ .00
HARDY	$ 5,800.00	$ .00	$ 45,772.60	$ .00	$ .00	$ 40,372.35
HARRISON	$ 8,464.00	$ .00	$ 566,938.44	$ 125,548.07	$ .00	$ 15,009.00
JACKSON	$ 5,160.00	$ .00	$ 153,860.04	$ 18,401.95	$ .00	$ .00
JEFFERSON	$ 6,960.00	$ .00	$ 136,249.82	$ .00	$ .00	$ .00
KANAWHA	$ 8,400.00	$ .00	$ 904,499.32	$ 438,957.72	$ .00	$ 79,290.55
LEWIS	$ 5,640.00	$ .00	$ 87,297.92	$ .00	$ .00	$ 33,908.44
LINCOLN	$ 7,560.00	$ .00	$ 129,101.10	$ .00	$ .00	$ .00
LOGAN	$ 4,600.00	$ .00	$ 304,985.21	$ .00	$ .00	$ 154,554.73
MARION	$ 4,840.00	$ .00	$ 534,446.00	$ .00	$ .00	$ .00
MARSHALL	$ 4,440.00	$ .00	$ 199,319.08	$ .00	$ .00	$ 152,680.67
MASON	$ 8,560.00	$ .00	$ 58,175.85	$ .00	$ .00	$ 261,264.83
MERCER	$ 6,700.00	$ .00	$ 101,827.66	$ 106,396.88	$ 44,906.93	$ 185,660.60
MINERAL	$ 9,040.00	$ .00	$ 130,352.79	$ .00	$ .00	$ 83,748.32
MINGO	$ 3,960.00	$ .00	$ 163,125.36	$ 34,124.88	$ .00	$ 90,427.56
MONONGALIA	$ 3,920.00	$ .00	$ 90,751.99	$ 30,061.05	$ .00	$ 120,310.34
MONROE	$ 3,560.00	$ 962.6	$ 6[illegible]99.84	$ .00	$ .00	$ .00
MORGAN	$ 4,920.00	$ .00	$ 89,057.42	$ .00	$ .00	$ .00
MC DOWELL	$ 6,280.00	$ .00	$ 86,322.23	$ 113,343.86	$ .00	$ 118,557.99
NICHOLAS	$ 5,320.00	$ .00	$ 309,844.72	$ .00	$ .00	$ .00
OHIO	$ 7,640.00	$ .00	$ 268,587.65	$ 50,972.11	$ .00	$ 154,255.32
PENDLETON	$ 4,720.00	$ .00	$ 103,668.16	$ .00	$ .00	$ 73,942.51
PLEASANTS	$ 6,960.00	$ .00	$ 194,078.53	$ .00	$ .00	$ .00
POCAHONTAS	$ 5,920.00	$ .00	$ 109,363.81	$ .00	$ .00	$ .00
PRESTON	$ 6,040.00	$ .00	$ 118,420.68	$ 62,960.74	$ .00	$ 39,561.36
PUTNAM	$ 6,840.00	$ .00	$ 105,802.17	$ 104,481.38	$ .00	$ .00
RALEIGH	$ 5,080.00	$ .00	$ 207,564.94	$ 10,293.08	$ .00	$ 68,999.96
RANDOLPH	$ 7,390.00	$ .00	$ 303,517.29	$ .00	$ .00	$ .00
RITCHIE	$ 5,600.00	$ .00	$ 245,064.24	$ .00	$ .00	$ .00
ROANE	$ 2,800.00	$ .00	$ 132,768.84	$ .00	$ .00	$ 51,135.05
SUMMERS	$ 5,160.00	$ .00	$ 111,144.64	$ .00	$ .00	$ .00
TAYLOR	$ 5,720.00	$ .00	$ 80,224.08	$ .00	$ .00	$ .00
TUCKER	$ 6,160.00	$ .00	$ 40,000.00	$ .00	$ .00	$ 82,667.81
TYLER	$ 5,360.00	$ .00	$ 143,667.98	$ .00	$ .00	$ .00
UPSHUR	$ 5,720.00	$ .00	$ 191,310.91	$ .00	$ .00	$ .00
WAYNE	$ 7,440.00	$ .00	$ 379,523.19	$ .00	$ .00	$ 120,791.62
WEBSTER	$ 4,484.00	$ .00	$ 113,284.02	$ .00	$ .00	$ .00
WETZEL	$ 6,640.00	$ .00	$ 137,024.02	$ .00	$ .00	$ 22,599.96
WIRT	$ 3,440.00	$ .00	$ 87,257.08	$ .00	$ .00	$ 62,819.58
WOOD	$ 5,840.00	$ .00	$ 260,233.38	$ 73,925.02	$ .00	$ 690,458.21
WYOMING	$ 6,200.00	$ .00	$ 175,697.70	$ .00	$ .00	$ 33,006.26
TOTAL	$ 320,598.00	$ 962.68	$ 7,6[illegible]5,903.47	$ 1,560,919.68	$ 44,906.93	$ 3,025,335.29

CURRENT EXPENDITURES 1985-86
ADMINISTRATION (Continued)

SALARIES

COUNTIES	FISCAL CONTROL	ADMINISTRATION OF BUILDINGS AND GROUNDS	PURCHASING OFFICE	PRINTING AND PUBLISHING	OTHER SALARIES FOR ADMINISTRATION	TOTAL SALARIES FOR ADMINISTRATION
BARBOUR	$ 94,774.34	$ .00	$ .00	$ .00	$ 30,413.85	$ 230,010.79
BERKELEY	$ 219,226.68	$ .00	$ 5,051.98	$ 34,995.00	$ 382,280.00	$ 867,947.84
BOONE	$ 112,875.89	$ 37,701.11	$ .00	$ 13,585.08	$ 213,447.08	$ 601,036.29
BRAXTON	$ .00	$ .00	$ .00	$ .00	$ 62,285.55	$ 220,145.25
BROOKE	$ 63,835.73	$ .00	$ .00	$ .00	$ 23,223.81	$ 293,882.76
CABELL	$ 305,654.57	$ 143,973.01	$ 62,014.32	$ .00	$ 43,690.74	$ 969,566.12
CALHOUN	$ .00	$ .00	$ .00	$ .00	$ 109,185.10	$ 248,537.10
CLAY	$ 47,240.45	$ .00	$ .00	$ .00	$ 43,618.95	$ 261,238.90
DODDRIDGE	$ 39,437.16	$ .00	$ .00	$ .00	$ 23,028.47	$ 225,436.87
FAYETTE	$ 80,710.00	$ 37,560.00	$ 37,087.92	$ .00	$ 225,778.76	$ 574,751.86
GILMER	$ 55,110.60	$ .00	$ .00	$ .00	$ 26,357.28	$ 162,059.27
GRANT	$ 18,674.88	$ .00	$ .00	$ .00	$ 81,661.57	$ 182,856.29
GREENBRIER	$ 116,053.08	$ .00	$ .00	$ .00	$ 129,216.72	$ 427,493.20
HAMPSHIRE	$ .00	$ .00	$ 32,154.00	$ .00	$ 69,906.60	$ 304,490.81
HANCOCK	$ 100,754.68	$ 682.00	$ 29,504.51	$ .00	$ 27,641.30	$ 362,797.40
HARDY	$ 17,292.00	$ .00	$ .00	$ .00	$ 39,529.44	$ 148,766.39
HARRISON	$ 104,936.70	$ .00	$ 49,242.00	$ .00	$ 103,023.16	$ 973,161.37
JACKSON	$ 57,089.84	$ .00	$ .00	$ .00	$ 51,605.14	$ 286,116.97
JEFFERSON	$ .00	$ .00	$ .00	$ .00	$ 340,090.25	$ 483,300.07
KANAWHA	$ 671,590.20	$ 309,746.16	$ 251,768.30	$ 498.93	$ 441,794.53	$ 3,106,545.71
LEWIS	$ 124,306.17	$ .00	$ .00	$ .00	$ 85,160.48	$ 336,313.01
LINCOLN	$ 111,805.25	$ .00	$ 36,404.88	$ .00	$ 124,121.61	$ 408,992.84
LOGAN	$ 111,834.46	$ .00	$ .00	$ .00	$ 154,571.29	$ 730,545.69
MARION	$ 161,209.56	$ 84,524.48	$ .00	$ .00	$ 119,417.21	$ 904,437.25
MARSHALL	$ 51,539.70	$ .00	$ .00	$ .00	$ 82,399.68	$ 490,379.13
MASON	$ 87,500.40	$ 38,436.24	$ .00	$ .00	$ 46,281.36	$ 500,218.68
MERCER	$ .00	$ 126,536.90	$ 48,700.75	$ .00	$ 173,073.48	$ 793,803.20
MINERAL	$ 91,929.86	$ .00	$ .00	$ 19,452.16	$ 47,501.37	$ 382,024.50
MINGO	$ 149,722.90	$ 20,156.40	$ .00	$ .00	$ 113,046.91	$ 574,564.01
MONONGALIA	$ .00	$ 42,500.00	$ .00	$ .00	$ 80,416.83	$ 367,960.21
MONROE	$ 123,774.32	$ .00	$ .00	$ .00	$ 70,952.73	$ 269,249.57
MORGAN	$ 70,233.56	$ .00	$ .00	$ .00	$ 29,378.55	$ 193,589.53
MC DOWELL	$ 11,699.50	$ .00	$ 52,640.37	$ .00	$ 53,158.34	$ 442,002.29
NICHOLAS	$ 80,469.24	$ 22,594.08	$ .00	$ .00	$ 91,951.47	$ 510,179.51
OHIO	$ .00	$ .00	$ .00	$ .00	$ 60,812.22	$ 542,267.30
PENDLETON	$ .00	$ .00	$ .00	$ .00	$ 63,924.58	$ 246,255.25
PLEASANTS	$ .00	$ 45,165.84	$ .00	$ .00	$ 912.89	$ 247,117.26
POCAHONTAS	$ 101,935.84	$ .00	$ .00	$ .00	$ 96,570.00	$ 313,789.65
PRESTON	$ 60,116.92	$ 33,327.60	$ 47,241.12	$ .00	$ 65,346.75	$ 433,015.17
PUTNAM	$ 109,500.96	$ .00	$ 44,945.38	$ .00	$ 79,781.27	$ 451,351.16
RALEIGH	$ 52,676.28	$ .00	$ 49,546.61	$ .00	$ 326,226.27	$ 720,387.14
RANDOLPH	$ 133,611.99	$ .00	$ .00	$ .00	$ 54,987.16	$ 499,506.44
RITCHIE	$ 18,305.38	$ .00	$ .00	$ .00	$ 9,011.04	$ 277,980.66
ROANE	$ 32,882.16	$ .00	$ .00	$ .00	$ 26,565.23	$ 246,151.28
SUMMERS	$ 75,531.18	$ .00	$ 25,198.44	$ .00	$ 20,658.89	$ 237,693.15
TAYLOR	$ 98,534.35	$ .00	$ .00	$ .00	$ 28,154.51	$ 212,632.94
TUCKER	$ .00	$ .00	$ .00	$ .00	$ 2,666.68	$ 131,494.49
TYLER	$ 68,665.43	$ .00	$ .00	$ .00	$ 25,697.18	$ 243,390.59
UPSHUR	$ 77,907.08	$ .00	$ .00	$ .00	$ 108,975.32	$ 383,913.31
WAYNE	$ .00	$ .00	$ .00	$ .00	$ .00	$ 507,754.81
WEBSTER	$ 75,160.00	$ .00	$ .00	$ .00	$ 58,746.00	$ 251,674.02
WETZEL	$ 45,551.50	$ .00	$ .00	$ .00	$ 35,857.10	$ 247,672.58
WIRT	$ .00	$ .00	$ .00	$ .00	$ .00	$ 153,516.66
WOOD	$ .00	$ .00	$ .00	$ .00	$ 88,163.79	$ 1,118,620.40
WYOMING	$ 70,450.00	$ 37,500.00	$ .00	$ .00	$ 270,055.27	$ 592,909.23
TOTAL	$ 4,302,110.79	$ 980,403.82	$ 771,500.58	$ 68,531.17	$ 5,162,321.7[illegible]	$ 25,893,494.17

CURRENT EXPENDITURES 1985-86
ADMINISTRATION (Continued)

CONTRACTED SERVICES

COUNTIES	AUDIT BY TAX COMISSIONER	OTHER CONTRACTED SERVICES	TOTAL CONTRACTED SERVICES
BARBOUR	$ .00	$ 4,025.00	$ 4,025.00
BERKELEY	$ 10,816.00	$ 4,100.00	$ 14,916.00
BOONE	$ 4,992.00	$ 26,040.56	$ 31,032.56
BRAXTON	$ 3,120.00	$ 1,200.00	$ 4,320.00
BROOKE	$ .00	$ 3,034.80	$ 3,034.80
CABELL	$ 17,391.42	$ 23,651.78	$ 41,043.20
CALHOUN	$ 4,992.00	$ .00	$ 4,992.00
CLAY	$ .00	$ .00	$ .00
DODDRIDGE	$ 4,240.00	$ .00	$ 4,240.00
FAYETTE	$ 4,704.00	$ 8,600.00	$ 13,304.00
GILMER	$ .00	$ .00	$ .00
GRANT	$ 7,568.00	$ .00	$ 7,568.00
GREENBRIER	$ 11,526.00	$ 2,409.49	$ 13,935.49
HAMPSHIRE	$ 7,984.00	$ 18,147.47	$ 26,131.47
HANCOCK	$ 8,000.00	$ 32,209.60	$ 40,209.60
HARDY	$ 9,456.00	$ 28,097.42	$ 37,553.42
HARRISON	$ 7,024.00	$ .00	$ 7,024.00
JACKSON	$ 7,113.00	$ 11,987.52	$ 19,100.52
JEFFERSON	$ 4,992.00	$ 104,559.44	$ 109,551.44
KANAWHA	$ 9,200.00	$ 86,938.55	$ 96,138.55
LEWIS	$ 13,344.00	$ 76,541.16	$ 89,885.16
LINCOLN	$ 5,408.00	$ 24,248.51	$ 29,656.51
LOGAN	$ 13,328.00	$ 31,583.57	$ 44,911.57
MARION	$ 30,668.00	$ 152,243.30	$ 182,911.30
MARSHALL	$ 5,904.00	$ 11,242.31	$ 17,146.31
MASON	$ 10,192.00	$ 26,123.11	$ 36,315.11
MERCER	$ 6,656.00	$ 5,150.00	$ 11,806.00
MINERAL	$ 10,112.00	$ 22,191.00	$ 32,303.00
MINGO	$ 6,592.00	$ .00	$ 6,592.00
MONONGALIA	$ 13,472.25	$ 51,489.95	$ 64,962.20
MONROE	$ 5,848.00	$ .00	$ 5,848.00
MORGAN	$ 5,709.00	$ 7,235.28	$ 12,944.28
MC DOWELL	$ .00	$ .00	$ .00
NICHOLAS	$ 4,400.00	$ 23,083.51	$ 27,483.51
OHIO	$ 14,960.00	$ .00	$ 14,960.00
PENDLETON	$ 4,368.00	$ 100.00	$ 4,468.00
PLEASANTS	$ 1,456.00	$ 8,225.00	$ 9,681.00
POCAHONTAS	$ 6,144.00	$ 17,618.88	$ 23,762.88
PRESTON	$ .00	$ 617.50	$ 617.50
PUTNAM	$ 3,328.00	$ 48,180.00	$ 51,508.00
RALEIGH	$ 5,936.00	$ .00	$ 5,936.00
RANDOLPH	$ 9,024.00	$ .00	$ 9,024.00
RITCHIE	$ .00	$ 10,712.12	$ 10,712.12
ROANE	$ 8,944.00	$ 2,400.00	$ 11,344.00
SUMMERS	$ 3,120.00	$ 2,082.50	$ 5,202.50
TAYLOR	$ 4,752.00	$ 1,705.40	$ 6,457.40
TUCKER	$ 416.00	$ 1,500.00	$ 1,916.00
TYLER	$ 9,568.00	$ 14,445.34	$ 24,013.34
UPSHUR	$ .00	$ .00	$ .00
WAYNE	$ 9,568.00	$ 25.00	$ 9,593.00
WEBSTER	$ 11,760.00	$ 16,400.00	$ 28,160.00
WETZEL	$ 4,704.00	$ .00	$ 4,704.00
WIRT	$ 3,952.00	$ 5,850.00	$ 9,802.00
WOOD	$ 12,192.00	$ 20,577.62	$ 32,769.62
WYOMING	$ 4,400.00	$ 43,067.81	$ 47,467.81
TOTAL	$ 373,343.67	$ 979,640.50	$ 1,352,984.17

CURRENT EXPENDITURES 1985-86
ADMINISTRATION (Continued)

OTHER EXPENSE

	BOARD OF EDUCATION	SCHOOL ELECTIONS	LEGAL SERVICES	SUPERINTENDENTS OFFICE	PERSONNEL OFFICE	CENTRALIZED RESEARCH
BARBOUR	$ 1,117.93	$ .00	$ 808.17	$ 7,735.14	$ .00	$ .00
BERKELEY	$ 6,817.50	$ .00	$ 19,535.38	$ 21,568.26	$ 4,310.69	$ .00
BOONE	$ 9,692.11	$ .00	$ 11,893.65	$ 3,900.91	$ .00	$ .00
BRAXTON	$ 1,032.60	$ .00	$ 280.00	$ 9,833.85	$ .00	$ .00
BROOKE	$ 8,065.09	$ .00	$ 372.35	$ 6,895.15	$ .00	$ .00
CABELL	$ 13,738.84	$ .00	$ 26,880.79	$ 11,370.53	$ 5,958.88	$ .00
CALHOUN	$ 1,491.18	$ .00	$ 9,638.90	$ 3,446.76	$ .00	$ 3,500.00
CLAY	$ .00	$ .00	$ 146.60	$ 9,281.30	$ .00	$ .00
DODDRIDGE	$ 2,151.88	$ .00	$ 1,075.00	$ 7,711.98	$ .00	$ .00
FAYETTE	$ 7,207.69	$ .00	$ 16,082.46	$ 8,414.89	$ 1,609.07	$ .00
GILMER	$ 1,154.00	$ .00	$ 970.00	$ 7,987.68	$ .00	$ .00
GRANT	$ 510.58	$ .00	$ .00	$ 5,917.01	$ .00	$ .00
GREENBRIER	$ 3,793.00	$ .00	$ .00	$ 5,136.56	$ .00	$ .00
HAMPSHIRE	$ 6,593.92	$ 838.23	$ .00	$ 17,150.96	$ .00	$ .00
HANCOCK	$ 8,143.46	$ .00	$ 25,417.83	$ 9,029.45	$ .00	$ .00
HARDY	$ 3,239.88	$ .00	$ 825.30	$ 4,187.48	$ .00	$ .00
HARRISON	$ 15,985.39	$ 42,367.00	$ 22,139.72	$ 23,254.11	$ 15,045.00	$ .00
JACKSON	$ 361.25	$ .00	$ .00	$ 21,199.05	$ .00	$ .00
JEFFERSON	$ 7,223.91	$ .00	$ 6,760.86	$ 49,203.76	$ .00	$ .00
KANAWHA	$ .00	$ .00	$ 93,287.09	$ 65,933.86	$ 2,953.59	$ .00
LEWIS	$ 2,020.96	$ .00	$ .00	$ 4,443.80	$ .00	$ .00
LINCOLN	$ 8,492.59	$ .00	$ .00	$ 21,682.13	$ .00	$ .00
LOGAN	$ 8,377.98	$ .00	$ 2,723.25	$ 14,531.55	$ .00	$ .00
MARION	$ 7,836.57	$ .00	$ .00	$ 99,553.96	$ .00	$ .00
MARSHALL	$ 11,457.35	$ .00	$ 1,773.00	$ 16,836.43	$ .00	$ .00
MASON	$ 4,410.92	$ .00	$ 1,740.71	$ 6,238.75	$ .00	$ .00
MERCER	$ 46,700.43	$ .00	$ 2,189.66	$ 10,252.11	$ 11,315.26	$ 1,532.35
MINERAL	$ 5,563.61	$ 2,265.09	$ 313.75	$ 10,594.96	$ .00	$ .00
MINGO	$ 1,142.80	$ .00	$ 16,401.97	$ 9,997.28	$ .00	$ .00
MONONGALIA	$ 628.02	$ .00	$ 6,306.75	$ 4,237.90	$ 1,975.80	$ .00
MONROE	$ .00	$ .00	$ .00	$ 6,009.57	$ .00	$ .00
MORGAN	$ 2,102.85	$ .00	$ 595.00	$ 6,082.77	$ .00	$ .00
MC DOWELL	$ 7,745.85	$ .00	$ 68,972.39	$ 26,542.98	$ 85.80	$ .00
NICHOLAS	$ 3,479.10	$ 10,000.00	$ 1,967.36	$ 23,797.16	$ .00	$ .00
OHIO	$ 6,339.88	$ .00	$ 14,488.05	$ 12,897.74	$ 1,456.27	$ .00
PENDLETON	$ 537.60	$ .00	$ 4,860.19	$ 7,693.69	$ .00	$ .00
PLEASANTS	$ 5,995.96	$ .00	$ .00	$ 27,500.51	$ .00	$ .00
POCAHONTAS	$ 5,706.06	$ .00	$ .00	$ 13,509.16	$ .00	$ .00
PRESTON	$ 4,554.79	$ 15,556.17	$ .00	$ 10,425.40	$ 2,135.12	$ .00
PUTNAM	$ 5,500.00	$ 29,738.78	$ .00	$ 46,152.49	$ 758.00	$ .00
RALEIGH	$ 13,154.90	$ .00	$ 4,035.91	$ 10,308.86	$ .00	$ .00
RANDOLPH	$ 8,559.11	$ 3,917.02	$ 5,985.72	$ 3,600.76	$ .00	$ .00
RITCHIE	$ 2,030.88	$ 22,699.12	$ .00	$ 11,412.53	$ .00	$ .00
ROANE	$ 791.69	$ .00	$ 2,993.44	$ 2,992.15	$ .00	$ .00
SUMMERS	$ 3,280.60	$ .00	$ 150.00	$ 8,173.59	$ .00	$ .00
TAYLOR	$ 3,700.40	$ 6,513.02	$ 1,030.00	$ 37,326.22	$ .00	$ .00
TUCKER	$ .00	$ .00	$ .00	$ 729.85	$ .00	$ .00
TYLER	$ 4,600.00	$ .00	$ .00	$ 5,723.31	$ .00	$ .00
UPSHUR	$ 5,675.28	$ .00	$ 2,861.84	$ 21,188.26	$ .00	$ .00
WAYNE	$ 1,267.75	$ .00	$ 12,533.73	$ .00	$ .00	$ .00
WEBSTER	$ 2,391.36	$ .00	$ .00	$ 20,472.93	$ .00	$ .00
WETZEL	$ 4,854.91	$ 10,014.85	$ 18,413.00	$ 13,161.83	$ .00	$ .00
WIRT	$ 1,586.00	$ .00	$ .00	$ 13,768.57	$ .00	$ .00
WOOD	$ 1,663.31	$ .00	$ 22,747.51	$ 26,873.45	$ .00	$ .00
WYOMING	$ 4,665.00	$ .00	$ 999.30	$ 7,077.82	$ .00	$ .00
TOTAL	$ 295,099.05	$ 143,909.28	$ 430,797.23	$ 860,439.16	$ 47,603.48	$ 5,032.35

CURRENT EXPENDITURES 1985-86
ADMINISTRATION (Continued)

OTHER EXPENSE

COUNTIES	OFFICE OF BUSINESS ADMINISTRATION	FISCAL CONTROL	ADMINISTRATION OF BUILDINGS AND GROUNDS	PURCHASING OFFICE	PRINTING AND PUBLISHING	MISCELLANEOUS EXPENSE
BARBOUR	$ .00	$ 7,369.13	$ .00	$ .00	$ 1,612.04	$ 665.66
BERKELEY	$ .00	$ 28,448.35	$ .00	$ 1,175.12	$ 16,106.02	$ 50,330.64
BOONE	$ 10,191.36	$ 6,786.05	$ .00	$ .00	$ 16,189.57	$ 20,216.56
BRAXTON	$ 6,057.61	$ .00	$ .00	$ .00	$ 1,144.76	$ 16,220.60
BROOKE	$ .00	$ 5,394.08	$ .00	$ .00	$ 1,604.06	$ 15,223.57
CABELL	$ .00	$ 28,574.31	$ 1,945.96	$ 2,583.26	$ 3,160.36	$ 29,278.81
CALHOUN	$ 7,762.48	$ .00	$ .00	$ .00	$ 1,817.08	$ 11,888.69
CLAY	$ .00	$ .00	$ .00	$ .00	$ 3,240.99	$ 15,928.97
DODDRIDGE	$ .00	$ 6,492.38	$ .00	$ .00	$ 1,746.38	$ 11,387.31
FAYETTE	$ 47,598.17	$ 2,248.23	$ 1,042.99	$ 16,602.78	$ 9,381.89	$ 12,551.60
GILMER	$ .00	$ .00	$ .00	$ .00	$ 1,869.27	$ 5,915.10
GRANT	$ 7,078.13	$ 6,507.42	$ .00	$ .00	$ 2,268.39	$ 459.31
GREENBRIER	$ 802.11	$ 1,845.56	$ .00	$ .00	$ 9,189.16	$ 29,333.07
HAMPSHIRE	$ 6,922.82	$ .00	$ .00	$ 894.50	$ 978.08	$ 6,218.46
HANCOCK	$ .00	$ 9,514.02	$ .00	$ 9,492.42	$ 25,904.41	$ 4,453.82
HARDY	$ 6,192.52	$ 3,941.95	$ .00	$ .00	$ 1,519.25	$ 5,150.90
HARRISON	$ 10,000.00	$ 16,101.34	$ .00	$ 1,915.00	$ 15,917.02	$ 41,917.17
JACKSON	$ .00	$ .00	$ .00	$ .00	$ 5,600.02	$ 17,606.83
JEFFERSON	$ .00	$ .00	$ .00	$ .00	$ 1,594.68	$ 1,834.60
KANAWHA	$ .00	$ 143,813.07	$ 2,190.59	$ 37,518.01	$ 56,524.09	$ 132,667.10
LEWIS	$ .00	$ 9,200.00	$ .00	$ .00	$ 978.40	$ 18,076.51
LINCOLN	$ .00	$ 7,791.57	$ 844.61	$ 1,592.43	$ 5,476.34	$ 1,723.37
LOGAN	$ 4,478.70	$ 4,503.81	$ .00	$ .00	$ 2,572.39	$ 5,185.69
MARION	$ .00	$ 11,500.00	$ 2,010.93	$ .00	$ 2,500.00	$ 48,251.10
MARSHALL	$ 7,281.13	$ .00	$ .00	$ .00	$ 8,785.32	$ 39,331.16
MASON	$ 6,053.23	$ 11,780.85	$ .00	$ .00	$ 5,622.66	$ 27,956.82
MERCER	$ 24,950.41	$ .00	$ .00	$ 3,516.53	$ 6,856.05	$ 35,915.29
MINERAL	$ 16,305.94	$ 5,893.71	$ .00	$ .00	$ 12,888.56	$ 3,512.57
MINGO	$ 1,253.19	$ 13,064.13	$ .00	$ .00	$ 3,927.76	$ 23,976.42
MONONGALIA	$ 10,918.21	$ .00	$ .00	$ .00	$ .00	$ 25,883.55
MONROE	$ .00	$ 15,491.89	$ .00	$ .00	$ 852.88	$ 6,189.53
MORGAN	$ .00	$ 6,512.29	$ .00	$ .00	$ 1,623.05	$ 8,883.96
MC DOWELL	$ 5,730.05	$ 151.96	$ .00	$ 226.37	$ 18,823.10	$ 2,670.05
NICHOLAS	$ .00	$ 17,737.36	$ .00	$ .00	$ 5,505.74	$ 67,832.04
OHIO	$ 10,689.32	$ .00	$ .00	$ .00	$ 10,165.01	$ 42,511.38
PENDLETON	$ .00	$ 1,277.23	$ .00	$ .00	$ 2,094.35	$ 12,318.60
PLEASANTS	$ .00	$ .00	$ .00	$ .00	$ 6,053.75	$ 875.00
POCAHONTAS	$ .00	$ 4,438.01	$ .00	$ .00	$ 4,696.36	$ 9,080.46
PRESTON	$ 1,178.40	$ 8,165.86	$ .00	$ 983.92	$ 10,149.54	$ 20,916.84
PUTNAM	$ .00	$ 5,490.23	$ .00	$ 1,500.00	$ 11,298.06	$ 19,320.12
RALEIGH	$ 253.92	$ 5,122.80	$ .00	$ 3,347.43	$ 1,485.72	$ 76,923.00
RANDOLPH	$ .00	$ 9,497.84	$ .00	$ .00	$ 9,427.56	$ 42,694.23
RITCHIE	$ .00	$ 3,677.21	$ .00	$ .00	$ 1,531.53	$ 4,496.69
ROANE	$ .00	$ 1,415.15	$ .00	$ .00	$ 6,950.18	$ 26,427.88
SUMMERS	$ .00	$ 5,274.34	$ .00	$ 705.56	$ 2,802.63	$ 1,223.41
TAYLOR	$ .00	$ 16,499.14	$ .00	$ .00	$ 1,640.24	$ 5,445.28
TUCKER	$ 24,595.76	$ 561.25	$ .00	$ .00	$ 811.93	$ 7,147.33
TYLER	$ .00	$ 5,181.50	$ .00	$ .00	$ 2,087.03	$ 15,903.95
UPSHUR	$ .00	$ 12,845.12	$ .00	$ .00	$ 664.66	$ 6,814.30
WAYNE	$ 41,927.95	$ .00	$ .00	$ .00	$ 3,086.15	$ .00
WEBSTER	$ .00	$ 6,842.82	$ .00	$ .00	$ 1,927.31	$ 9,686.63
WETZEL	$ 1,008.97	$ 253.82	$ .00	$ .00	$ 7,440.68	$ 6,624.40
WIRT	$ .00	$ .00	$ .00	$ .00	$ 1,508.96	$ .00
WOOD	$ 22,325.03	$ .00	$ .00	$ .00	$ 13,895.20	$ 41,687.77
WYOMING	$ 13,141.69	$ 10,033.64	$ 3,719.29	$ .00	$ 27,984.78	$ 22,923.25
TOTAL	$ 294,697.10	$ 467,239.42	$ 11,754.37	$ 82,053.33	$ 381,476.40	$ 1,117,667.35

CURRENT EXPENDITURES 1985-86
ADMINISTRATION (Continued)

OTHER EXPENSE

COUNTIES		TOTAL OTHER CURRENT EXPENSES
BARBOUR	$	19,308.07
BERKELEY	$	148,341.96
BOONE	$	78,870.21
BRAXTON	$	34,569.42
BROOKE	$	38,039.81
CABELL	$	123,491.76
CALHOUN	$	39,545.09
CLAY	$	28,597.86
DODDRIDGE	$	30,564.93
FAYETTE	$	122,749.77
GILMER	$	17,896.05
GRANT	$	22,740.84
GREENBRIER	$	50,099.46
HAMPSHIRE	$	39,596.97
HANCOCK	$	91,955.41
HARDY	$	25,057.28
HARRISON	$	204,651.75
JACKSON	$	44,767.15
JEFFERSON	$	66,697.81
KANAWHA	$	534,887.40
LEWIS	$	34,719.67
LINCOLN	$	47,603.04
LOGAN	$	42,373.37
MARION	$	171,652.56
MARSHALL	$	85,464.39
MASON	$	63,803.94
MERCER	$	143,228.09
MINERAL	$	57,338.19
MINGO	$	69,763.55
MONONGALIA	$	49,950.23
MONROE	$	28,543.87
MORGAN	$	25,799.92
MC DOWELL	$	130,948.55
NICHOLAS	$	130,318.76
OHIO	$	98,547.65
PENDLETON	$	28,781.66
PLEASANTS	$	40,425.22
POCAHONTAS	$	37,430.05
PRESTON	$	74,066.04
PUTNAM	$	119,757.68
RALEIGH	$	114,632.54
RANDOLPH	$	83,107.24
RITCHIE	$	45,847.96
ROANE	$	41,569.89
SUMMERS	$	21,610.13
TAYLOR	$	72,154.30
TUCKER	$	33,846.12
TYLER	$	33,495.79
UPSHUR	$	50,049.46
WAYNE	$	58,815.58
WEBSTER	$	41,321.05
WETZEL	$	61,772.46
WIRT	$	16,863.53
WOOD	$	129,192.27
WYOMING	$	90,544.77
TOTAL	$	4,137,768.52

CURRENT EXPENDITURES 1985-86
ADMINISTRATION (Continued)

COUNTIES		TOTAL ADMINISTRATION
BARBOUR	$	253,343.86
BERKELEY	$	1,031,205.80
BOONE	$	710,939.06
BRAXTON	$	259,034.67
BROOKE	$	334,957.37
CABELL	$	1,134,101.08
CALHOUN	$	293,074.19
CLAY	$	289,836.76
DODDRIDGE	$	260,241.80
FAYETTE	$	710,805.63
GILMER	$	179,955.32
GRANT	$	213,165.13
GREENBRIER	$	491,528.15
HAMPSHIRE	$	370,219.25
HANCOCK	$	494,962.41
HARDY	$	211,377.09
HARRISON	$	1,184,837.12
JACKSON	$	349,984.64
JEFFERSON	$	659,549.32
KANAWHA	$	3,737,571.66
LEWIS	$	460,917.84
LINCOLN	$	486,252.39
LOGAN	$	817,830.63
MARION	$	1,259,001.11
MARSHALL	$	592,989.83
MASON	$	600,337.73
MERCER	$	948,837.29
MINERAL	$	471,665.69
MINGO	$	650,919.56
MONONGALIA	$	482,872.64
MONROE	$	303,641.44
MORGAN	$	232,333.73
MC DOWELL	$	572,950.84
NICHOLAS	$	667,981.78
OHIO	$	655,774.95
PENDLETON	$	279,504.91
PLEASANTS	$	297,223.48
POCAHONTAS	$	374,982.58
PRESTON	$	507,698.71
PUTNAM	$	622,616.84
RALEIGH	$	840,955.68
RANDOLPH	$	591,637.68
RITCHIE	$	334,540.74
ROANE	$	299,065.17
SUMMERS	$	264,505.78
TAYLOR	$	291,244.64
TUCKER	$	167,256.61
TYLER	$	300,899.72
UPSHUR	$	433,962.77
WAYNE	$	576,163.39
WEBSTER	$	321,155.07
WETZEL	$	314,149.04
WIRT	$	180,182.19
WOOD	$	1,280,582.29
WYOMING	$	730,921.81
TOTAL	$	31,384,246.86

CURRENT EXPENDITURES 1985-86
INSTRUCTION

SALARIES FOR PRINCIPALS

COUNTIES	ELEMENTARY PRINCIPALS SALARY-REG	ELEMENTARY PRINCIPALS SALARY-SUB	MIDDLE SCHL PRINCIPALS SALARY-REG	MIDDLE SCHL PRINCIPALS SALARY-SUB	JUNIOR HIGH PRINCIPALS SALARY-REG	JUNIOR HIGH PRINCIPALS SALARY-SUB
BARBOUR	$ 168,810.87	$ .00	$ 102,907.99	$ .00	$ .00	$ .00
BERKELEY	$ 521,692.95	$ .00	$ 195,620.01	$ .00	$ .00	$ .00
BOONE	$ 553,551.28	$ 1,047.65	$ 89,500.34	$ .00	$ 110,479.20	$ .00
BRAXTON	$ 151,326.43	$ .00	$ 126,024.33	$ .00	$ .00	$ .00
BROOKE	$ 202,302.20	$ .00	$ 212,743.99	$ .00	$ .00	$ .00
CABELL	$ 905,253.29	$ .00	$ .00	$ .00	$ 569,905.78	$ .00
CALHOUN	$ 110,918.43	$ .00	$ .00	$ .00	$ .00	$ .00
CLAY	$ 247,235.13	$ .00	$ .00	$ .00	$ 58,402.36	$ .00
DODDRIDGE	$ 245,359.46	$ .00	$ .00	$ .00	$ .00	$ .00
FAYETTE	$ 718,897.59	$ .00	$ 218,403.50	$ .00	$ .00	$ .00
GILMER	$ 152,002.10	$ .00	$ .00	$ .00	$ .00	$ .00
GRANT	$ 131,681.20	$ .00	$ .00	$ .00	$ .00	$ .00
GREENBRIER	$ 231,741.08	$ .00	$ .00	$ .00	$ 317,845.20	$ .00
HAMPSHIRE	$ 197,957.21	$ .00	$ .00	$ .00	$ 64,026.36	$ .00
HANCOCK	$ 308,507.07	$ .00	$ .00	$ .00	$ 166,733.04	$ .00
HARDY	$ 106,778.92	$ .00	$ .00	$ .00	$ .00	$ .00
HARRISON	$ 865,717.70	$ .00	$ 125,950.52	$ .00	$ 425,742.56	$ .00
JACKSON	$ 296,100.88	$ .00	$ 95,593.60	$ .00	$ .00	$ .00
JEFFERSON	$ 249,035.33	$ .00	$ .00	$ .00	$ 122,229.92	$ .00
KANAWHA	$ 2,375,580.37	$ .00	$ .00	$ .00	$ 1,177,242.00	$ .00
LEWIS	$ 259,459.02	$ .00	$ .00	$ .00	$ 93,751.74	$ .00
LINCOLN	$ 344,833.95	$ .00	$ .00	$ .00	$ .00	$ .00
LOGAN	$ 695,856.02	$ .00	$ .00	$ .00	$ 134,564.29	$ .00
MARION	$ 588,071.97	$ 2,000.00	$ 160,056.38	$ .00	$ 71,372.46	$ .00
MARSHALL	$ 372,505.85	$ .00	$ .00	$ .00	$ 143,468.12	$ .00
MASON	$ 356,847.37	$ .00	$ .00	$ .00	$ 65,792.88	$ .00
MERCER	$ 728,654.26	$ .00	$ .00	$ .00	$ 307,567.66	$ .00
MINERAL	$ 279,185.52	$ .00	$ 164,781.96	$ .00	$ .00	$ .00
MINGO	$ 646,556.36	$ .00	$ .00	$ .00	$ 92,891.74	$ .00
MONONGALIA	$ 753,183.32	$ .00	$ .00	$ .00	$ 296,382.06	$ .00
MONROE	$ 73,741.60	$ .00	$ .00	$ .00	$ 59,516.42	$ .00
MORGAN	$ 83,608.62	$ .00	$ .00	$ .00	$ .00	$ .00
MC DOWELL	$ 665,880.68	$ .00	$ .00	$ .00	$ 131,352.08	$ .00
NICHOLAS	$ 524,503.22	$ .00	$ .00	$ .00	$ 136,683.16	$ .00
OHIO	$ 299,483.76	$ .00	$ .00	$ .00	$ 229,819.47	$ .00
PENDLETON	$ 125,202.48	$ .00	$ .00	$ .00	$ .00	$ .00
PLEASANTS	$ 76,133.96	$ .00	$ 74,889.16	$ .00	$ .00	$ .00
POCAHONTAS	$ 69,703.37	$ .00	$ 71,435.64	$ .00	$ .00	$ .00
PRESTON	$ 355,850.48	$ 7,635.09	$ .00	$ .00	$ 116,046.00	$ .00
PUTNAM	$ 445,277.33	$ .00	$ 273,559.07	$ .00	$ .00	$ .00
RALEIGH	$ 931,314.55	$ .00	$ 105,457.28	$ .00	$ 434,408.49	$ .00
RANDOLPH	$ 314,272.79	$ .00	$ .00	$ .00	$ 163,629.88	$ .00
RITCHIE	$ 139,060.32	$ .00	$ .00	$ .00	$ .00	$ .00
ROANE	$ 181,019.24	$ .00	$ .00	$ .00	$ .00	$ .00
SUMMERS	$ 117,827.13	$ 831.72	$ .00	$ .00	$ 54,046.37	$ 181.10
TAYLOR	$ 212,260.32	$ .00	$ 69,957.60	$ .00	$ .00	$ .00
TUCKER	$ 90,234.54	$ .00	$ .00	$ .00	$ 29,751.92	$ 30.72
TYLER	$ 64,356.61	$ .00	$ 86,277.47	$ .00	$ .00	$ .00
UPSHUR	$ 287,121.20	$ .00	$ 97,565.43	$ .00	$ .00	$ .00
WAYNE	$ 442,267.11	$ .00	$ 157,782.48	$ .00	$ .00	$ .00
WEBSTER	$ 191,796.71	$ .00	$ .00	$ .00	$ .00	$ .00
WETZEL	$ 237,537.99	$ .00	$ .00	$ .00	$ .00	$ .00
WIRT	$ 25,716.30	$ 1,235.00	$ .00	$ .00	$ .00	$ .00
WOOD	$ 844,500.00	$ .00	$ .00	$ .00	$ 330,400.00	$ .00
WYOMING	$ 488,309.66	$ .00	$ 92,687.82	$ .00	$ .00	$ .00
TOTAL	$ 21,052,583.10	$ 12,749.46	$ 2,521,194.57	$ .00	$ 5,904,051.16	$ 211.82

CURRENT EXPENDITURES 1985-86
INSTRUCTION (Continued)

SALARIES FOR PRINCIPALS

COUNTIES	HIGH SCHOOL PRINCIPALS SALARY-REG	HIGH SCHOOL PRINCIPALS SALARY-SUB	SPECIAL ED PRINCIPALS SALARY-REG	SPECIAL ED PRINCIPALS SALARY-SUB	VOCATIONAL PRINCIPALS SALARY-REG	TOTAL PRINCIPALS SALARIES
BARBOUR	$ 66,506.00	$ .00	$ .00	$ .00	$ .00	$ 338,224.86
BERKELEY	$ 296,626.23	$ .00	$ 37,953.42	$ .00	$ .00	$ 1.051,092.61
BOONE	$ 191,316.14	$ .00	$ .00	$ .00	$ 39,768.36	$ 985,662.97
BRAXTON	$ 101,859.60	$ .00	$ 4,782.24	$ .00	$ .00	$ 383,992.60
BROOKE	$ 169,234.56	$ .00	$ 24,107.63	$ .00	$ .00	$ 608,388.33
CABELL	$ 424,027.09	$ .00	$ .00	$ .00	$ 75,224.88	$ 1,974,411.04
CALHOUN	$ 59,547.25	$ .00	$ .00	$ .00	$ .00	$ 170,465.68
CLAY	$ 64,053.56	$ .00	$ .00	$ .00	$ .00	$ 369,691.05
DODDRIDGE	$ 32,446.68	$ .00	$ .00	$ .00	$ .00	$ 277,806.14
FAYETTE	$ 240,872.92	$ .00	$ .00	$ .00	$ 69,665.47	$ 1,247,839.48
GILMER	$ 58,157.70	$ .00	$ .00	$ .00	$ .00	$ 210,159.80
GRANT	$ 100,195.38	$ .00	$ .00	$ .00	$ 71,630.76	$ 303,507.34
GREENBRIER	$ 159,365.98	$ .00	$ .00	$ .00	$ .00	$ 708,952.26
HAMPSHIRE	$ 59,797.44	$ .00	$ .00	$ .00	$ .00	$ 321,781.01
HANCOCK	$ 139,094.97	$ .00	$ 29,386.52	$ .00	$ 39,304.01	$ 683,025.61
HARDY	$ 94,220.14	$ .00	$ .00	$ .00	$ .00	$ 200,999.06
HARRISON	$ 672,282.46	$ .00	$ .00	$ .00	$ .00	$ 2,089,693.24
JACKSON	$ 171,971.80	$ .00	$ .00	$ .00	$ .00	$ 563,666.28
JEFFERSON	$ 83,035.08	$ .00	$ .00	$ .00	$ .00	$ 454,300.33
KANAWHA	$ 810,109.77	$ .00	$ 94,460.64	$ .00	$ 140,742.48	$ 4,598,135.26
LEWIS	$ 61,049.28	$ .00	$ .00	$ .00	$ .00	$ 414,260.04
LINCOLN	$ 256,817.36	$ .00	$ .00	$ .00	$ .00	$ 601,651.31
LOGAN	$ 265,122.96	$ .00	$ 57,497.48	$ .00	$ 58,266.71	$ 1,211,307.46
MARION	$ 377,659.00	$ .00	$ 27,238.08	$ .00	$ 37,398.96	$ 1,263,796.85
MARSHALL	$ 145,852.64	$ .00	$ 3,708.54	$ .00	$ .00	$ 665,535.15
MASON	$ 160,070.65	$ .00	$ .00	$ .00	$ 34,095.12	$ 616,806.02
MERCER	$ 301,810.74	$ .00	$ .00	$ .00	$ 67,542.26	$ 1,405,574.92
MINERAL	$ 244,570.59	$ .00	$ 29,811.88	$ .00	$ .00	$ 718,349.95
MINGO	$ 401,204.27	$ .00	$ .00	$ .00	$ 31,098.31	$ 1,171,750.68
MONONGALIA	$ 254,808.32	$ .00	$ .00	$ .00	$ .00	$ 1,304,373.70
MONROE	$ 62,697.14	$ .00	$ .00	$ .00	$ 27,049.42	$ 223,004.58
MORGAN	$ 127,480.10	$ .00	$ .00	$ .00	$ .00	$ 211,088.72
MC DOWELL	$ 126,932.75	$ .00	$ .00	$ .00	$ 134,100.88	$ 1,058,266.39
NICHOLAS	$ 138,511.42	$ .00	$ 27,227.52	$ .00	$ 68,793.34	$ 895,718.66
OHIO	$ 169,669.45	$ .00	$ 96,904.25	$ .00	$ 34,489.53	$ 830,366.46
PENDLETON	$ 43,544.91	$ .00	$ .00	$ .00	$ .00	$ 168,747.39
PLEASANTS	$ 79,718.06	$ .00	$ .00	$ .00	$ 59,325.98	$ 290,067.16
POCAHONTAS	$ 61,357.43	$ .00	$ .00	$ .00	$ .00	$ 202,496.44
PRESTON	$ 226,690.64	$ 422.82	$ .00	$ .00	$ .00	$ 706,645.03
PUTNAM	$ 278,235.12	$ .00	$ 6,671.76	$ .00	$ 74,240.56	$ 1,077,983.84
RALEIGH	$ 385,603.12	$ .00	$ 50,881.78	$ .00	$ 99,600.01	$ 2,007,265.23
RANDOLPH	$ 157,233.43	$ .00	$ .00	$ .00	$ 1[illegible],255.80	$ 654,391.90
RITCHIE	$ 91,796.72	$ .00	$ .00	$ .00	$ 3[illegible],422.72	$ 265,279.76
ROANE	$ 155,649.41	$ .00	$ .00	$ .00	$ .00	$ 336,668.65
SUMMERS	$ 62,664.69	$ .00	$ 20,013.97	$ 122.87	$ 17,709.30	$ 273,397.15
TAYLOR	$ 107,699.28	$ .00	$ .00	$ .00	$ 38,650.08	$ 428,567.28
TUCKER	$ 88,586.30	$ .00	$ .00	$ .00	$ .00	$ 208,603.48
TYLER	$ 70,173.79	$ .00	$ .00	$ .00	$ .00	$ 220,807.87
UPSHUR	$ 99,593.37	$ .00	$ .00	$ .00	$ .00	$ 484,280.00
WAYNE	$ 357,250.68	$ .00	$ .00	$ .00	$ 70,815.92	$ 1,0[illegible],116.19
WEBSTER	$ 88,858.87	$ .00	$ .00	$ .00	$ .00	$ 280,655.58
WETZEL	$ 169,178.60	$ .00	$ .00	$ .00	$ .00	$ 406,716.59
WIRT	$ 50,176.78	$ 12,942.42	$ .00	$ .00	$ .00	$ 90,070.50
WOOD	$ 272,500.00	$ .00	$ 442,700.00	$ .00	$ 114,179.29	$ 2,004,279.29
WYOMING	$ 189,874.70	$ .00	$ .00	$ .00	$ 37,306.20	$ 808,178.38
TOTAL	$ 10,125,363.32	$• 13,365.24	$ 953,345.71	$ 122.87	$ 1,494,676.35	$ 42,077,663.60

CURRENT EXPENDITURES 1985-86
INSTRUCTION (Continued)

SALARIES FOR SUPERVISORS & CONSULTANTS

	KINDERGARTEN SUPERVISORS AND CONS-REG	ELEMENTARY SUPERVISORS AND CONS-REG	ELEMENTARY SUPERVISORS AND CONS-SUB	MIDDLE SCHL SUPERVISORS & CONSULTANTS REGULAR	JUNIOR HIGH SUPERVISORS & CONSULTANTS REGULAR	HIGH SCHOOL SUPERVISORS & CONSULTANTS REGULAR
BARBOUR	$ 7,375.00	$ 39,875.00	$ .00	$ 32,500.00	$ .00	$ 32,500.00
BERKELEY	$ .00	$ 97,974.49	$ .00	$ 36,197.08	$ .00	$ 139,161.41
BOONE	$ .00	$ 108,925.74	$ .00	$ .00	$ .00	$ 62,404.10
BRAXTON	$ .00	$ 29,755.30	$ .00	$ .00	$ .00	$ 31,778.40
BROOKE	$ .00	$ 60,364.08	$ .00	$ 26,989.60	$ .00	$ 34,569.01
CABELL	$ .00	$ 315,660.64	$ .00	$ .00	$ 89,930.51	$ 206,555.33
CALHOUN	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
CLAY	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
DODDRIDGE	$ .00	$ 25,689.00	$ .00	$ .00	$ .00	$ .00
FAYETTE	$ .00	$ 238,663.37	$ .00	$ 750.00	$ .00	$ 135,275.00
GILMER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
GRANT	$ .00	$ 22,494.60	$ .00	$ .00	$ .00	$ 8,500.00
GREENBRIER	$ 28,649.52	$ 88,840.80	$ .00	$ .00	$ 49,000.00	$ 41,800.00
HAMPSHIRE	$ .00	$ 30,158.30	$ .00	$ .00	$ 30,501.15	$ 30,413.40
HANCOCK	$ .00	$ 12,000.84	$ .00	$ .00	$ .00	$ 12,000.84
HARDY	$ .00	$ 61,999.00	$ .00	$ .00	$ .00	$ 43,052.09
HARRISON	$ 33,618.90	$ 163,037.22	$ .00	$ 30,368.64	$ 11,000.00	$ 153,603.46
JACKSON	$ 10,446.45	$ 36,236.43	$ .00	$ 8,018.19	$ .00	$ 8,018.19
JEFFERSON	$ .00	$ 30,749.51	$ .00	$ .00	$ 14,159.50	$ 16,559.77
KANAWHA	$ 43,692.26	$ 392,194.82	$ .00	$ .00	$ 8,812.32	$ 479,114.43
LEWIS	$ 11,444.60	$ 20,421.18	$ .00	$ .00	$ 17,185.20	$ 24,131.57
LINCOLN	$ .00	$ 97,293.45	$ .00	$ .00	$ .00	$ .00
LOGAN	$ .00	$ 93,606.99	$ .00	$ .00	$ 66,332.29	$ 66,332.16
MARION	$ .00	$ 117,647.85	$ .00	$ 71,131.92	$ 31,284.00	$ .00
MARSHALL	$ .00	$ .00	$ .00	$ .00	$ .00	$ 39,900.00
MASON	$ 38,436.27	$ 57,390.83	$ .00	$ .00	$ 27,464.94	$ 39,136.24
MERCER	$ .00	$ 262,575.18	$ .00	$ .00	$ 106,499.99	$ 133,906.86
MINERAL	$ .00	$ 40,508.77	$ .00	$ .00	$ .00	$ 36,439.02
MINGO	$ .00	$ 35,041.68	$ .00	$ .00	$ .00	$ 68,307.36
MONONGALIA	$ 50,768.35	$ 79,623.34	$ .00	$ .00	$ 45,124.10	$ 45,124.08
MONROE	$ .00	$ 8,295.60	$ .00	$ .00	$ .00	$ 8,295.60
MORGAN	$ .00	$ 23,021.92	$ .00	$ .00	$ .00	$ 44,226.36
MC DOWELL	$ 2,346.79	$ 314,149.19	$ .00	$ .00	$ .00	$ 269,196.88
NICHOLAS	$ .00	$ 48,547.24	$ .00	$ .00	$ .00	$ .00
OHIO	$ 32,487.96	$ 33,002.62	$ .00	$ 5,609.85	$ 32,633.52	$ 37,826.20
PENDLETON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
PLEASANTS	$ .00	$ 17,235.26	$ .00	$ 17,225.76	$ .00	$ 32,698.80
POCAHONTAS	$ .00	$ 5,019.40	$ .00	$ .00	$ .00	$ .00
PRESTON	$ .00	$ 68,246.74	$ .00	$ .00	$ 2,870.00	$ 11,118.00
PUTNAM	$ .00	$ 50,351.76	$ .00	$ 34,699.60	$ .00	$ 88,729.20
RALEIGH	$ .00	$ 147,324.23	$ .00	$ .00	$ 47,751.83	$ 51,075.86
RANDOLPH	$ .00	$ 131,352.31	$ .00	$ .00	$ 25,211.50	$ 39,081.60
RITCHIE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
ROANE	$ 7,164.04	$ 31,420.00	$ .00	$ .00	$ .00	$ .00
SUMMERS	$ .00	$ 43,421.75	$ .00	$ .00	$ .00	$ 14,465.30
TAYLOR	$ .00	$ 10,500.00	$ .00	$ 26,500.08	$ .00	$ 26,890.00
TUCKER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
TYLER	$ .00	$ 31,485.14	$ .00	$ .00	$ .00	$ .00
UPSHUR	$ .00	$ 82,206.90	$ .00	$ .00	$ .00	$ .00
WAYNE	$ .00	$ 208,340.08	$ .00	$ 59,500.32	$ .00	$ 102,754.39
WEBSTER	$ .08	$ 35,000.00	$ .00	$ .00	$ .00	$ 51,521.00
WETZEL	$ .00	$ 30,625.50	$ .00	$ .00	$ .00	$ 109,754.14
WIRT	$ .00	$ 19,869.33	$ .00	$ .00	$ .00	$ 19,869.36
WOOD	$ .00	$ 140,593.65	$ .00	$ .00	$ 55,304.88	$ 80,667.67
WYOMING	$ .00	$ 75,000.00	$ .00	$ .00	$ .00	$ 75,000.00
TOTAL	$ 266,430.14	$ 4,113,737.03	$ .00	$ 349,691.04	$ 661,065.73	$ 2,951,753.08

CURRENT EXPENDITURES 1985-86
INSTRUCTION (Continued)

SALARIES FOR SUPERVISORS & CONSULTANTS

COUNTIES	HIGH SCHOOL SUPERVISORS & CONSULTANTS SUBSTITUTE	SPECIAL ED SUPERVISORS & CONSULTANTS REGULAR	SPECIAL ED SUPERVISORS & CONSULTANTS SUBSTITUTE	VOCATIONAL SUPERVISORS & CONSULTANTS REGULAR	TOTAL SUPERVISORS & CONSULTANTS SALARIES
BARBOUR	$ .00	$ 29,300.00	$ .00	$ 36,500.00	$ 178,050.00
BERKELEY	$ .00	$ 76,785.91	$ .00	$ 133,190.12	$ 483,309.01
BOONE	$ .00	$ .00	$ .00	$ .00	$ 171,329.84
BRAXTON	$ .00	$ 31,647.60	$ .00	$ 28,999.20	$ 122,180.50
BROOKE	$ .00	$ 32,752.27	$ .00	$ 36,923.98	$ 191,598.94
CABELL	$ .00	$ 332,176.23	$ 166.44	$ 182,898.61	$ 1,127,387.76
CALHOUN	$ .00	$ 31,060.00	$ .00	$ .00	$ 31,060.00
CLAY	$ .00	$ 33,500.00	$ .00	$ 33,320.40	$ 66,820.40
DODDRIDGE	$ .00	$ 54,249.48	$ .00	$ .00	$ 79,938.48
FAYETTE	$ .00	$ 59,871.30	$ .00	$ 37,237.92	$ 471,797.59
GILMER	$ .00	$ 23,278.63	$ 3,880.00	$ .00	$ 27,158.63
GRANT	$ .00	$ .00	$ .00	$ .00	$ 30,994.60
GREENBRIER	$ .00	$ 22,529.16	$ .00	$ .00	$ 230,819.48
HAMPSHIRE	$ .00	$ 35,226.72	$ .00	$ 30,895.48	$ 157,195.05
HANCOCK	$ .00	$ 9,091.44	$ .00	$ 39,769.00	$ 72,862.12
HARDY	$ .00	$ 33,582.78	$ .00	$ 15,392.59	$ 154,026.46
HARRISON	$ .00	$ 84,307.00	$ .00	$ 65,312.28	$ 541,247.50
JACKSON	$ .00	$ 36,755.20	$ .00	$ 101,056.13	$ 200,530.59
JEFFERSON	$ .00	$ .00	$ .00	$ .00	$ 61,468.78
KANAWHA	$ .00	$ 339,808.00	$ .00	$ 11,032.51	$ 1,274,654.34
LEWIS	$ .00	$ 34,752.81	$ .00	$ 8,332.61	$ 116,267.97
LINCOLN	$ .00	$ 32,343.60	$ .00	$ 39,450.20	$ 169,087.25
LOGAN	$ .00	$ .00	$ .00	$ 12,190.34	$ 238,461.78
MARION	$ .00	$ .00	$ .00	$ 43,567.02	$ 263,630.79
MARSHALL	$ .00	$ 73,891.60	$ .00	$ 72,099.84	$ 185,891.44
MASON	$ .00	$ 38,436.24	$ .00	$ 32,263.44	$ 233,127.96
MERCER	$ .00	$ 97,249.74	$ .00	$ 105,794.68	$ 706,026.45
MINERAL	$ .00	$ 39,900.20	$ .00	$ 109,012.75	$ 225,860.74
MINGO	$ .00	$ 32,222.88	$ .00	$ 34,168.64	$ 169,740.56
MONONGALIA	$ .00	$ 75,682.86	$ .00	$ 110,110.00	$ 406,432.73
MONROE	$ .00	$ .00	$ .00	$ .00	$ 16,591.20
MORGAN	$ .00	$ 33,067.20	$ .00	$ 17,311.20	$ 117,626.68
MC DOWELL	$ .00	$ 116,739.61	$ .00	$ 1,013.72	$ 703,446.19
NICHOLAS	$ .00	$ 73,648.21	$ .00	$ .00	$ 122,195.45
OHIO	$ .00	$ 67,098.99	$ .00	$ 11,333.97	$ 219,993.11
PENDLETON	$ .00	$ .00	$ .00	$ .00	$ .00
PLEASANTS	$ .00	$ .00	$ .00	$ .00	$ 67,159.82
POCAHONTAS	$ .00	$ .00	$ .00	$ .00	$ 5,019.40
PRESTON	$ .00	$ 87,486.92	$ .00	$ 39,561.36	$ 209,283.02
PUTNAM	$ .00	$ 35,338.38	$ .00	$ 38,084.40	$ 247,403.34
RALEIGH	$ .00	$ 92,363.31	$ .00	$ 65,639.60	$ 404,154.83
RANDOLPH	$ .00	$ 121,607.42	$ .00	$ 52,920.60	$ 370,173.43
RITCHIE	$ .00	$ .00	$ .00	$ .00	$ .00
ROANE	$ .00	$ 28,658.00	$ .00	$ .00	$ 67,242.04
SUMMERS	$ .00	$ 26,031.50	$ .00	$ 20,156.26	$ 104,074.81
TAYLOR	$ .00	$ 10,500.00	$ .00	$ .00	$ 74,390.08
TUCKER	$ .00	$ 27,061.00	$ .00	$ 34,678.60	$ 61,739.60
TYLER	$ .00	$ 14,615.05	$ .00	$ 14,615.05	$ 60,715.24
UPSHUR	$ .00	$ 30,132.15	$ .00	$ 31,755.76	$ 144,094.81
WAYNE	$ .00	$ 15,240.27	$ .00	$ 67,412.41	$ 453,247.47
WEBSTER	$ .00	$ 35,178.00	$ .00	$ .00	$ 121,699.00
WETZEL	$ .00	$ .00	$ .00	$ 35,300.04	$ 175,679.68
WIRT	$ 400.00	$ .00	$ .00	$ .00	$ 40,138.69
WOOD	$ .00	$ 75,887.68	$ .00	$ 86,058.48	$ 438,512.36
WYOMING	$ .00	$ .00	$ .00	$ .00	$ 150,000.00
TOTAL	$ 400.00	$ 2,581,055.34	$ 4,046.44	$ 1,835,359.19	$ 12,763,537.99

CURRENT EXPENDITURES 1985-86
INSTRUCTION (Continued)

SALARIES FOR TEACHERS

COUNTIES	KINDERGARTEN TEACHERS SALARY-REG	KINDERGARTEN TEACHERS SALARY-SUB	ELEMENTARY TEACHERS SALARY-REG	ELEMENTARY TEACHERS SALARY-SUB	MIDDLE SCHL TEACHERS SALARY-REG	MIDDLE SCHL TEACHERS SALARY-SUB
BARBOUR	$ 160,434.93	$ 3,005.73	$ 1,325,680.01	$ 44,135.58	$ 840,447.71	$ 22,711.46
BERKELEY	$ 408,314.65	$ 9,738.87	$ 4,637,431.28	$ 167,127.00	$ 2,087,800.70	$ 75,961.76
BOONE	$ 345,534.02	$ 5,676.69	$ 3,456,187.94	$ 78,997.21	$ 788,630.11	$ 28,567.42
BRAXTON	$ 308,154.49	$ 10,923.63	$ 1,079,561.13	$ 33,435.56	$ 1,170,785.45	$ 24,881.28
BROOKE	$ 212,993.16	$ 3,209.08	$ 1,658,728.40	$ 82,119.02	$ 1,811,990.69	$ 79,122.97
CABELL	$ 767,001.88	$ 24,784.21	$ 9,505,621.26	$ 258,517.60	$ .00	$ .00
CALHOUN	$ 161,031.66	$ .00	$ 1,132,699.15	$ 50,066.26	$ .00	$ .00
CLAY	$ 107,015.92	$ .00	$ 1,158,225.52	$ 38,115.38	$ .00	$ .00
DODDRIDGE	$ 67,170.71	$ 4,805.26	$ 826,859.09	$ 39,144.82	$ .00	$ .00
FAYETTE	$ 458,843.00	$ 19,000.00	$ 4,717,469.74	$ 147,175.71	$ 2,732,399.20	$ 79,627.87
GILMER	$ 137,911.07	$ .00	$ 982,178.20	$ 107,510.17	$ .00	$ .00
GRANT	$ 158,006.44	$ 8,626.58	$ 1,228,087.00	$ 28,452.95	$ .00	$ .00
GREENBRIER	$ 281,778.72	$ 4,950.13	$ 3,361,290.63	$ 86,635.15	$ .00	$ .00
HAMPSHIRE	$ 116,512.86	$ 3,328.15	$ 1,158,704.32	$ 29,851.06	$ .00	$ .00
HANCOCK	$ 308,063.69	$ .00	$ 3,257,465.25	$ 163,603.71	$ .00	$ .00
HARDY	$ 90,499.00	$ .00	$ 1,091,950.85	$ 44,796.94	$ .00	$ .00
HARRISON	$ 624,879.20	$ 38,000.00	$ 7,474,550.74	$ 422,587.36	$ 772,465.29	$ 31,573.78
JACKSON	$ 426,888.88	$ 12,968.40	$ 2,377,359.82	$ 103,997.00	$ 1,048,551.62	$ 31,332.56
JEFFERSON	$ 282,729.81	$ 7,200.60	$ 3,353,435.73	$ 130,016.39	$ .00	$ .00
KANAWHA	$ 1,758,795.80	$ 49,736.81	$ 20,158,113.98	$ 1,573,149.86	$ .00	$ .00
LEWIS	$ 130,259.68	$ 5,291.95	$ 1,617,234.29	$ 34,085.01	$ .00	$ .00
LINCOLN	$ 447,118.79	$ 10,458.60	$ 2,649,403.99	$ 84,529.28	$ .00	$ .00
LOGAN	$ 492,103.01	$ .00	$ 5,276,143.51	$ 114,697.28	$ .00	$ .00
MARION	$ 367,201.26	$ 16,938.10	$ 4,861,849.47	$ 193,793.63	$ 1,789,448.89	$ 120,055.95
MARSHALL	$ 376,455.85	$ 8,637.93	$ 4,210,641.64	$ 264,588.47	$ .00	$ .00
MASON	$ 236,711.77	$ 16,909.62	$ 2,760,265.17	$ 77,383.78	$ .00	$ .00
MERCER	$ 618,947.31	$ 14,970.09	$ 6,445,594.88	$ 333,495.49	$ .00	$ .00
MINERAL	$ 362,081.35	$ 4,397.48	$ 2,279,132.12	$ 55,532.01	$ 1,878,809.78	$ 58,851.50
MINGO	$ 821,962.54	$ 16,099.58	$ 4,836,012.95	$ 126,078.38	$ .00	$ .00
MONONGALIA	$ 501,889.62	$ 8,027.97	$ 5,891,961.89	$ 145,820.22	$ .00	$ .00
MONROE	$ 109,608.24	$ .00	$ 1,114,093.71	$ 37,634.53	$ .00	$ .00
MORGAN	$ 93,639.56	$ 3,573.06	$ 1,169,044.63	$ 49,835.44	$ .00	$ .00
MC DOWELL	$ 661,581.72	$ .00	$ 5,952,317.13	$ 105,139.93	$ .00	$ .00
NICHOLAS	$ 345,000.00	$ 2,765.08	$ 2,737,341.13	$ 140,070.25	$ .00	$ .00
OHIO	$ 303,419.76	$ 6,285.00	$ 4,394,122.50	$ 91,056.84	$ .00	$ .00
PENDLETON	$ 119,200.91	$ 1,000.00	$ 977,655.64	$ 18,947.29	$ .00	$ .00
PLEASANTS	$ 61,124.51	$ 2,931.74	$ 690,420.50	$ 18,024.06	$ 683,892.31	$ 15,600.00
POCAHONTAS	$ 130,908.38	$ 5,448.81	$ 734,027.00	$ 19,278.63	$ 509,545.59	$ 14,065.95
PRESTON	$ 316,898.43	$ 7,196.90	$ 2,860,562.05	$ 128,413.58	$ .00	$ .00
PUTNAM	$ 379,897.53	$ 10,875.03	$ 3,598,304.41	$ 171,479.38	$ 2,240,621.53	$ 100,430.57
RALEIGH	$ 683,613.13	$ 15,484.75	$ 8,156,636.46	$ 265,009.95	$ 467,065.27	$ 44,962.41
RANDOLPH	$ 233,603.07	$ 439.26	$ 2,874,658.17	$ 96,365.67	$ .00	$ .00
RITCHIE	$ 78,736.44	$ 2,477.59	$ 1,168,112.30	$ 42,596.29	$ .00	$ .00
ROANE	$ 190,867.73	$ 2,146.48	$ 1,653,407.56	$ 21,984.53	$ .00	$ .00
SUMMERS	$ 129,516.46	$ 7,795.72	$ 1,297,600.70	$ 41,777.19	$ .00	$ .00
TAYLOR	$ 102,217.52	$ 3,840.29	$ 1,446,080.48	$ 51,058.19	$ 606,977.61	$ 22,100.19
TUCKER	$ 54,747.86	$ 228.59	$ 618,370.52	$ 35,558.51	$ .00	$ .00
TYLER	$ 69,028.32	$ .00	$ 805,644.10	$ 40,612.20	$ 686,904.55	$ 32,382.57
UPSHUR	$ 173,445.24	$ 4,216.04	$ 1,984,462.69	$ 78,942.62	$ 1,062,246.54	$ 50,094.70
WAYNE	$ 436,462.82	$ .00	$ 4,509,902.80	$ 122,996.46	$ 1,998,556.54	$ 24,898.21
WEBSTER	$ 127,092.00	$ .00	$ 1,829,564.11	$ 55,419.60	$ .00	$ .00
WETZEL	$ 124,708.72	$ 18,350.32	$ 2,533,502.03	$ 75,820.28	$ .00	$ .00
WIRT	$ 41,660.00	$ 1,432.67	$ 543,576.17	$ 18,166.69	$ .00	$ .00
WOOD	$ 808,400.00	$ 36,000.00	$ 9,884,788.31	$ 418,317.84	$ .00	$ .00
WYOMING	$ 578,900.98	$ .00	$ 4,897,013.35	$ 136,940.00	$ 1,254,031.86	$ 2,500.00
TOTAL	$ 17,891,570.40	$ 440,172.79	$ 183,241,048.40	$ 7,340,884.23	$ 24,431,171.24	$ 859,721.15

CURRENT EXPENDITURES 1985-86
INSTRUCTION (Continued)

SALARIES FOR TEACHERS

COUNTIES	JUNIOR HIGH TEACHERS SALARY-REG	JUNIOR HIGH TEACHERS SALARY-SUB	HIGH SCHOOL TEACHERS SALARY-REG	HIGH SCHOOL TEACHERS SALARY-SUB	SPECIAL ED TEACHERS SALARY-REG	SPECIAL ED TEACHERS SALARY-SUB
BARBOUR	$ .00	$ .00	$ 682,429.66	$ 21,932.76	$ 527,285.95	$ 19,244.81
BERKELEY	$ .00	$ .00	$ 2,750,450.43	$ 96,436.28	$ 1,939,667.81	$ 67,039.19
BOONE	$ 457,196.53	$ 16,913.99	$ 1,993,228.04	$ 55,534.04	$ 1,378,495.97	$ 51,632.20
BRAXTON	$ .00	$ .00	$ 986,749.68	$ 30,000.00	$ 1,028,694.63	$ 25,526.55
BROOKE	$ .00	$ .00	$ 1,662,352.94	$ 74,589.86	$ 1,136,786.50	$ 25,406.49
CABELL	$ 4,425,378.28	$ 160,989.55	$ 3,539,450.31	$ 98,993.67	$ 3,302,384.95	$ 156,346.85
CALHOUN	$ .00	$ .00	$ 597,408.37	$ 20,331.86	$ 356,646.83	$ .00
CLAY	$ 416,061.87	$ .00	$ 583,095.18	$ .00	$ 296,560.60	$ .00
DODDRIDGE	$ .00	$ .00	$ 436,375.07	$ 10,197.47	$ 319,277.21	$ 7,449.75
FAYETTE	$ .00	$ .00	$ 3,930,795.32	$ 59,164.64	$ 1,262,824.21	$ 43,654.45
GILMER	$ .00	$ .00	$ 327,697.60	$ 13,642.26	$ 294,493.34	$ 48,359.07
GRANT	$ .00	$ .00	$ 1,232,259.50	$ 29,129.61	$ 444,536.03	$ 2,992.45
GREENBRIER	$ 1,970,451.99	$ 48,683.93	$ 1,504,559.50	$ 27,348.47	$ 1,172,273.51	$ 23,966.23
HAMPSHIRE	$ 743,111.57	$ 30,133.43	$ 535,083.33	$ 11,955.54	$ 688,961.59	$ 13,510.18
HANCOCK	$ 2,248,642.97	$ 66,122.32	$ 1,963,106.19	$ 34,274.17	$ 823,238.84	$ .00
HARDY	$ .00	$ .00	$ 805,079.65	$ 20,970.28	$ 506,376.89	$ 25,048.35
HARRISON	$ 2,692,646.52	$ 118,847.09	$ 4,960,946.55	$ 194,351.21	$ 2,909,892.44	$ 259,939.00
JACKSON	$ .00	$ .00	$ 1,646,573.89	$ 41,144.08	$ 946,261.67	$ 25,653.80
JEFFERSON	$ 1,548,974.41	$ 51,834.69	$ 1,268,815.36	$ 38,678.54	$ 1,045,412.24	$ 20,628.74
KANAWHA	$ 10,042,375.24	$ 180,000.00	$ 8,207,535.13	$ 1,046,735.00	$ 6,932,423.60	$ .00
LEWIS	$ 891,678.27	$ 22,341.13	$ 802,840.28	$ 12,917.26	$ 633,320.16	$ 39,713.33
LINCOLN	$ .00	$ .00	$ 2,508,126.01	$ 65,627.82	$ 1,018,361.82	$ 8,968.84
LOGAN	$ 3,039,780.26	$ 54,500.00	$ 2,774,195.67	$ 36,811.17	$ 1,371,514.87	$ 2,990.03
MARION	$ 590,855.92	$ 29,855.61	$ 3,601,599.39	$ 182,099.09	$ 1,870,664.45	$ 78,089.00
MARSHALL	$ 1,958,568.83	$ 123,273.83	$ 2,423,073.87	$ 100,428.98	$ 1,063,766.77	$ 29,234.20
MASON	$ 774,735.93	$ 34,309.44	$ 1,779,383.00	$ 55,454.00	$ 779,007.28	$ 35,068.13
MERCER	$ 3,222,637.03	$ 93,173.54	$ 2,943,911.11	$ 186,983.98	$ 2,442,086.21	$ 117,246.34
MINERAL	$ .00	$ .00	$ 2,124,347.59	$ 71,943.37	$ 1,496,801.72	$ 32,253.71
MINGO	$ 854,197.24	$ 19,731.06	$ 3,055,841.82	$ 87,889.26	$ 1,109,925.81	$ 20,878.02
MONONGALIA	$ 2,688,000.58	$ 73,819.63	$ 3,132,005.03	$ 77,726.05	$ 1,955,446.05	$ 43,651.48
MONROE	$ 502,836.96	$ 10,601.00	$ 786,614.86	$ 25,025.00	$ 506,061.03	$ 184.32
MORGAN	$ .00	$ .00	$ 1,175,099.96	$ 24,962.48	$ 381,901.14	$ 28,456.79
MC DOWELL	$ 1,692,335.24	$ 24,763.12	$ 2,484,209.00	$ 24,405.67	$ 1,416,233.72	$ 426.18
NICHOLAS	$ 1,284,447.72	$ 65,000.00	$ 1,149,000.00	$ 30,000.00	$ 932,505.03	$ 7,686.51
OHIO	$ 2,603,149.36	$ 46,589.12	$ 1,971,018.68	$ 29,908.13	$ 1,321,866.06	$ 19,875.04
PENDLETON	$ .00	$ .00	$ 514,083.63	$ 8,903.53	$ 398,311.70	$ 9,730.39
PLEASANTS	$ .00	$ .00	$ 710,043.27	$ 27,337.66	$ 373,463.43	$ 17,273.06
POCAHONTAS	$ .00	$ .00	$ 482,698.44	$ 18,478.54	$ 326,603.32	$ 26,021.91
PRESTON	$ 813,426.21	$ 13,596.59	$ 2,100,051.39	$ 70,147.80	$ 995,965.70	$ 34,319.06
PUTNAM	$ .00	$ .00	$ 2,160,402.40	$ 131,048.30	$ 1,555,011.25	$ 63,996.16
RALEIGH	$ 3,256,729.33	$ 112,669.11	$ 4,108,111.44	$ 143,566.50	$ 2,262,382.52	$ 63,991.77
RANDOLPH	$ 786,026.97	$ 21,953.38	$ 1,613,888.28	$ 52,986.63	$ 1,309,715.02	$ 14,203.92
RITCHIE	$ .00	$ .00	$ 902,980.03	$ 32,073.06	$ 289,234.17	$ 14,608.36
ROANE	$ 406,284.13	$ 8,369.62	$ 1,063,827.38	$ 25,366.09	$ 829,078.42	$ 4,148.92
SUMMERS	$ 220,137.98	$ 4,564.94	$ 895,787.59	$ 29,352.42	$ 529,100.64	$ 13,048.61
TAYLOR	$ .00	$ .00	$ 1,049,843.96	$ 24,353.29	$ 525,521.91	$ 14,838.82
TUCKER	$ 323,884.75	$ 10,040.42	$ 377,912.36	$ 9,264.92	$ 275,737.96	$ 4,310.10
TYLER	$ .00	$ .00	$ 682,288.99	$ 28,224.61	$ 483,338.40	$ 4,980.19
UPSHUR	$ .00	$ .00	$ 1,273,108.53	$ 29,996.11	$ 927,902.58	$ 11,322.70
WAYNE	$ .00	$ .00	$ 3,412,240.09	$ 54,821.76	$ 1,487,223.92	$ .00
WEBSTER	$ .00	$ .00	$ 758,671.10	$ 28,992.80	$ 381,956.66	$ 2,000.00
WETZEL	$ .00	$ .00	$ 1,493,015.26	$ 60,530.46	$ 837,652.93	$ 36,939.69
WIRT	$ .00	$ .00	$ 491,126.34	$ 20,732.03	$ 197,294.91	$ 7,891.42
WOOD	$ 4,586,239.83	$ 186,916.49	$ 5,198,645.69	$ 151,537.32	$ 3,480,345.78	$ 111,582.47
WYOMING	$ .00	$ .00	$ 3,004,033.75	$ 62,558.93	$ 974,018.78	$ .00
TOTAL	$ 55,040,791.92	$1,629,593.03	$ 104,618,017.89	$ 3,947,864.76	$ 64,051,816.93	$ 1,736,347.58

CURRENT EXPENDITURES 1985-86
INSTRUCTION (Continued)

SALARIES FOR TEACHERS

COUNTIES	VOCATIONAL TEACHERS SALARY-REG	VOCATIONAL TEACHERS SALARY-SUB	TOTAL TEACHERS SALARIES
BARBOUR	$ 408,406.65	$ 8,763.97	$ 4,064,479.22
BERKELEY	$ 1,225,360.48	$ 20,695.35	$ 13,486,023.80
BOONE	$ 619,980.90	$ 158.16	$ 9,276,733.22
BRAXTON	$ 320,341.14	$ 2,895.39	$ 5,021,948.93
BROOKE	$ 491,074.85	$ 23,143.45	$ 7,301,517.41
CABELL	$ 1,184,356.61	$ 27,324.45	$ 23,451,149.62
CALHOUN	$ 425,790.78	$ .00	$ 2,743,974.91
CLAY	$ 175,300.45	$ .00	$ 2,774,374.92
DODDRIDGE	$ 136,493.64	$ 2,775.00	$ 1,850,548.02
FAYETTE	$ 1,080,200.55	$ 10,989.33	$ 14,542,144.02
GILMER	$ 119,738.84	$ 8,345.06	$ 2,039,875.61
GRANT	$ 262,577.01	$ 3,261.36	$ 3,397,928.93
GREENBRIER	$ 1,179,789.14	$ 39,649.60	$ 9,701,377.00
HAMPSHIRE	$ 312,640.87	$ 7,670.77	$ 3,651,463.67
HANCOCK	$ 401,589.92	$ .00	$ 9,266,107.06
HARDY	$ 315,165.76	$ 8,199.62	$ 2,908,087.34
HARRISON	$ 889,405.63	$ 7,143.94	$ 21,397,228.75
JACKSON	$ 907,778.32	$ 9,928.17	$ 7,578,438.21
JEFFERSON	$ 385,291.28	$ 6,409.69	$ 8,139,427.48
KANAWHA	$ 1,998,096.16	$ .00	$ 51,946,961.58
LEWIS	$ 275,659.09	$ 5,000.00	$ 4,470,340.45
LINCOLN	$ 441,621.29	$ 1,823.65	$ 7,236,040.09
LOGAN	$ 500,111.57	$ .00	$ 13,662,847.37
MARION	$ 1,134,759.70	$ 48,863.99	$ 14,886,074.45
MARSHALL	$ 896,812.16	$ 30,133.49	$ 11,485,616.02
MASON	$ 498,550.72	$ 7,432.18	$ 7,055,211.02
MERCER	$ 785,721.67	$ 37,584.48	$ 17,242,352.13
MINERAL	$ 574,175.53	$ 19,563.48	$ 8,957,889.64
MINGO	$ 463,700.53	$ 6,068.90	$ 11,418,386.09
MONONGALIA	$ 758,952.46	$ 9,505.14	$ 15,286,806.12
MONROE	$ 248,438.12	$ 2,678.00	$ 3,343,775.77
MORGAN	$ 42,903.12	$ .00	$ 2,969,416.18
MC DOWELL	$ 714,879.10	$ .00	$ 13,076,290.81
NICHOLAS	$ 761,932.35	$ 10,220.09	$ 7,465,968.16
OHIO	$ 569,322.00	$ 7,486.72	$ 11,364,119.21
PENDLETON	$ 116,478.40	$ 1,868.54	$ 2,166,180.03
PLEASANTS	$ 427,474.90	$ 1,885.66	$ 3,029,471.10
POCAHONTAS	$ 348,730.73	$ 1,240.10	$ 2,617,097.40
PRESTON	$ 849,852.15	$ 8,568.14	$ 8,198,998.00
PUTNAM	$ 1,070,928.76	$ 50,023.92	$ 11,533,019.24
RALEIGH	$ 1,544,554.54	$ 7,944.09	$ 21,132,721.27
RANDOLPH	$ 807,759.78	$ 4,686.91	$ 7,816,287.06
RITCHIE	$ 257,144.81	$ 2,884.37	$ 2,790,847.42
ROANE	$ 268,661.70	$ 1,782.51	$ 4,475,925.07
SUMMERS	$ 211,152.79	$ 4,688.23	$ 3,384,523.27
TAYLOR	$ 256,583.24	$ 4,967.07	$ 4,108,382.57
TUCKER	$ 323,656.87	$ 5,600.05	$ 2,039,312.91
TYLER	$ 195,592.18	$ .00	$ 3,028,996.11
UPSHUR	$ 481,028.24	$ 31,172.06	$ 6,107,938.05
WAYNE	$ 1,073,397.68	$ 6,353.59	$ 13,126,853.87
WEBSTER	$ 184,384.25	$ 2,000.00	$ 3,370,080.52
WETZEL	$ 571,198.88	$ 12,122.33	$ 5,763,840.90
WIRT	$ 151,857.79	$ 3,577.15	$ 1,477,315.17
WOOD	$ 783,721.80	$ 14,534.74	$ 25,661,030.27
WYOMING	$ 685,596.32	$ .00	$ 11,595,593.97
TOTAL	$ 32,116,674.20	$ 539,662.89	$ 497,885,337.41

CURRENT EXPENDITURES 1985-86
INSTRUCTION (Continued)

SALARIES FOR OTHER PROFESSIONAL STAFF

COUNTIES		KINDERGARTEN OTHER PROF SALARY-REG		KINDERGARTEN OTHER PROF SALARY-SUB		ELEMENTARY OTHER PROF SALARY-REG		ELEMENTARY OTHER PROF SALARY-SUB		MIDDLE SCHL OTHER PROF SALARY-REG		MIDDLE SCHL OTHER PROF SALARY-SUB
BARBOUR	$	.00	$	.00	$	37,842.89	$	935.14	$	39,593.88	$	306.15
BERKELEY	$	.00	$	.00	$	507,340.17	$	256.35	$	148,586.62	$	.00
BOONE	$	.00	$	.00	$	35,918.60	$	1,159.84	$	30,748.08	$	9,926.40
BRAXTON	$	30,007.50	$	.00	$	20,056.81	$	.00	$	119,339.26	$	16,117.15
BROOKE	$	.00	$	.00	$	.00	$	.00	$	121,754.95	$	403.35
CABELL	$	.00	$	.00	$	35,925.00	$	.00	$	.00	$	.00
CALHOUN	$	.00	$	.00	$	.00	$	.00	$	.00	$	.00
CLAY	$	.00	$	.00	$	670.00	$	.00	$	.00	$	.00
DODDRIDGE	$	.00	$	.00	$	.00	$	.00	$	.00	$	.00
FAYETTE	$	.00	$	.00	$	125,322.13	$	.00	$	.00	$	.00
GILMER	$	.00	$	.00	$	21,535.20	$	.00	$	.00	$	.00
GRANT	$	.00	$	.00	$	.00	$	.00	$	.00	$	.00
GREENBRIER	$	10,965.00	$	.00	$	10,210.32	$	.00	$	.00	$	.00
HAMPSHIRE	$	.00	$	.00	$	.00	$	.00	$	.00	$	.00
HANCOCK	$	.00	$	.00	$	.00	$	.00	$	.00	$	.00
HARDY	$	.00	$	.00	$	24,893.32	$	.00	$	.00	$	.00
HARRISON	$	.00	$	.00	$	347,604.76	$	.00	$	106,134.70	$	.00
JACKSON	$	.00	$	.00	$	11,182.32	$	.00	$	42,006.30	$	.00
JEFFERSON	$	.00	$	.00	$	15,000.00	$	.00	$	.00	$	.00
KANAWHA	$	.00	$	.00	$	465,761.46	$	.00	$	.00	$	.00
LEWIS	$	.00	$	.00	$	23,245.00	$	.00	$	.00	$	.00
LINCOLN	$	.00	$	.00	$	30,807.83	$	.00	$	.00	$	.00
LOGAN	$	.00	$	.00	$	.00	$	.00	$	.00	$	.00
MARION	$	.00	$	.00	$	170,390.17	$	19,050.00	$	157,882.43	$	1,832.00
MARSHALL	$	.00	$	.00	$	144,585.62	$	.00	$	.00	$	.00
MASON	$	.00	$	.00	$	21,878.84	$	.00	$	.00	$	.00
MERCER	$	.00	$	.00	$	369,268.42	$	.00	$	.00	$	.00
MINERAL	$	.00	$	.00	$	23,730.84	$	977.84	$	161,846.07	$	6,550.59
MINGO	$	.00	$	.00	$	115,926.30	$	.00	$	.00	$	.00
MONONGALIA	$	22,597.00	$	.00	$	192,405.31	$	2,040.31	$	.00	$	.00
MONROE	$	.00	$	.00	$	.00	$	.00	$	.00	$	.00
MORGAN	$	.00	$	.00	$	20,596.35	$	.00	$	.00	$	.00
MC DOWELL	$	.00	$	.00	$	.00	$	.00	$	.00	$	.00
NICHOLAS	$	.00	$	.00	$	109,325.91	$	.00	$	.00	$	.00
OHIO	$	6,379.62	$	.00	$	92,817.43	$	.00	$	.00	$	.00
PENDLETON	$	.00	$	.00	$	26,464.93	$	.00	$	.00	$	.00
PLEASANTS	$	.00	$	.00	$	.00	$	.00	$	.00	$	.00
POCAHONTAS	$	.00	$	.00	$	13,326.50	$	.00	$	13,326.50	$	.00
PRESTON	$	.00	$	.00	$	36,400.42	$	.00	$	.00	$	.00
PUTNAM	$	.00	$	.00	$	.00	$	.00	$	190,407.50	$	.00
RALEIGH	$	.00	$	.00	$	.00	$	.00	$	21,163.91	$	.00
RANDOLPH	$	.00	$	.00	$	128,686.02	$	.00	$	.00	$	.00
RITCHIE	$	.00	$	.00	$	26,051.33	$	.00	$	.00	$	.00
ROANE	$	.00	$	.00	$	26,620.96	$	.00	$	.00	$	.00
SUMMERS	$	.00	$	.00	$	.00	$	.00	$	.00	$	.00
TAYLOR	$	.00	$	.00	$	79,268.00	$	.00	$	37,483.92	$	.00
TUCKER	$	.00	$	.00	$	14,875.76	$	.00	$	.00	$	.00
TYLER	$	.00	$	.00	$	.00	$	.00	$	.00	$	.00
UPSHUR	$	.00	$	.00	$	74,061.00	$	.00	$	98,635.43	$	.00
WAYNE	$	.00	$	.00	$	.00	$	.00	$	72,160.03	$	.00
WEBSTER	$	.00	$	.00	$	25,169.00	$	.00	$	.00	$	.00
WETZEL	$	.00	$	.00	$	73,499.39	$	.00	$	.00	$	.00
WIRT	$	.00	$	.00	$	38,209.67	$	275.00	$	.00	$	.00
WOOD	$	.00	$	.00	$	.00	$	.00	$	.00	$	.00
WYOMING	$	.00	$	.00	$	.00	$	.00	$	.00	$	.00
TOTAL	$	69,949.12	$	.00	$	3,536,873.98	$	24,694.48	$	1,361,069.58	$	35,135.64

CURRENT EXPENDITURES 1985-86
INSTRUCTION (Continued)

SALARIES FOR OTHER PROFESSIONAL STAFF

COUNTIES	JUNIOR HIGH OTHER PROF SALARY-REG	JUNIOR HIGH OTHER PROF SALARY-SUB	HIGH SCHOOL OTHER PROF SALARY-REG	HIGH SCHOOL OTHER PROF SALARY-SUB	SPECIAL ED OTHER PROF SALARY-REG	SPECIAL ED OTHER PROF SALARY-SUB
BARBOUR	$ .00	$ .00	$ 85,334.21	$ 773.61	$ 58,687.74	$ .00
BERKELEY	$ .00	$ .00	$ 290,593.08	$ .00	$ 94,579.36	$ .00
BOONE	$ 38,167.70	$ .00	$ 150,876.72	$ 179.19	$ 79,857.32	$ .00
BRAXTON	$ .00	$ .00	$ 47,094.46	$ .00	$ 93,088.63	$ .00
BROOKE	$ .00	$ .00	$ 136,514.70	$ 797.66	$ .00	$ .00
CABELL	$ 366,650.94	$ 5,054.80	$ 360,955.97	$ 1,515.96	$ 203,792.10	$ 7,386.51
CALHOUN	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
CLAY	$ 44,941.00	$ .00	$ 51,705.00	$ .00	$ 39,470.93	$ .00
DODDRIDGE	$ .00	$ .00	$ 49,815.18	$ .00	$ .00	$ .00
FAYETTE	$ .00	$ .00	$ .00	$ .00	$ 231,003.82	$ 2,820.20
GILMER	$ .00	$ .00	$ 44,116.20	$ .00	$ 45,464.80	$ .00
GRANT	$ .00	$ .00	$ 98,563.83	$ .00	$ 50,804.68	$ .00
GREENBRIER	$ 10,210.32	$ .00	$ 10,210.56	$ .00	$ 24,673.28	$ .00
HAMPSHIRE	$ 128,635.49	$ .00	$ 65,255.58	$ .00	$ .00	$ .00
HANCOCK	$ 171,459.74	$ .00	$ 127,813.43	$ .00	$ 98,944.71	$ .00
HARDY	$ .00	$ .00	$ 93,738.76	$ .00	$ 45,483.40	$ .00
HARRISON	$ 251,255.40	$ .00	$ 540,382.98	$ .00	$ 20,402.00	$ .00
JACKSON	$ .00	$ .00	$ 75,783.47	$ .00	$ 84,035.15	$ .00
JEFFERSON	$ 154,231.95	$ 188.26	$ 97,542.81	$ .00	$ .00	$ .00
KANAWHA	$ 1,014,899.00	$ .00	$ 983,320.30	$ .00	$ 122,239.12	$ .00
LEWIS	$ 45,430.68	$ .00	$ 88,092.00	$ .00	$ 145,185.76	$ .00
LINCOLN	$ .00	$ .00	$ 204,847.19	$ 1,715.59	$ 41,911.46	$ .00
LOGAN	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MARION	$ 37,816.98	$ .00	$ 333,321.75	$ 3,308.00	$ 36,905.66	$ .00
MARSHALL	$ 205,729.23	$ 128.28	$ 214,914.09	$ 15,851.57	$ 1,642.23	$ .00
MASON	$ 46,827.60	$ .00	$ 170,735.24	$ .00	$ 39,785.77	$ .00
MERCER	$ 373,223.45	$ .00	$ 386,579.58	$ 3,755.21	$ 394,303.45	$ .00
MINERAL	$ .00	$ .00	$ 229,787.43	$ 6,728.09	$ 24,634.06	$ 221.12
MINGO	$ 100,862.12	$ .00	$ 344,337.24	$ .00	$ .00	$ .00
MONONGALIA	$ 368,395.64	$ 2,560.18	$ 285,418.73	$ 1,315.96	$ 398,524.58	$ 3,101.56
MONROE	$ .00	$ .00	$ .00	$ .00	$ 16,730.50	$ .00
MORGAN	$ .00	$ .00	$ 118,223.84	$ .00	$ 37,462.34	$ .00
MC DOWELL	$ .00	$ .00	$ .00	$ .00	$ 160,937.99	$ .00
NICHOLAS	$ 91,500.00	$ .00	$ 84,901.77	$ .00	$ .00	$ .00
OHIO	$ 89,939.21	$ .00	$ 50,375.55	$ .00	$ 39,841.54	$ .00
PENDLETON	$ .00	$ .00	$ 65,327.10	$ 61.43	$ .00	$ .00
PLEASANTS	$ .00	$ .00	$ .00	$ .00	$ 21,137.04	$ .00
POCAHONTAS	$ .00	$ .00	$ 42,076.50	$ .00	$ 27,242.80	$ .00
PRESTON	$ 61,047.60	$ 1,325.17	$ 242,538.83	$ 11,768.97	$ 327,697.66	$ 619.56
PUTNAM	$ .00	$ .00	$ 265,865.71	$ .00	$ .00	$ .00
RALEIGH	$ 290,479.65	$ 327.92	$ 471,294.66	$ .00	$ 32,909.63	$ .00
RANDOLPH	$ 78,018.22	$ .00	$ 203,530.48	$ .00	$ .00	$ .00
RITCHIE	$ .00	$ .00	$ .00	$ .00	$ 54,738.41	$ .00
ROANE	$ .00	$ .00	$ 151,437.28	$ .00	$ 25,327.87	$ .00
SUMMERS	$ 23,957.00	$ .00	$ 90,075.00	$ 245.73	$ 100,467.93	$ .00
TAYLOR	$ .00	$ .00	$ 122,701.23	$ .00	$ 17,376.20	$ .00
TUCKER	$ 19,481.65	$ 596.27	$ 49,872.58	$ 3,768.29	$ 44,709.50	$ .00
TYLER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
UPSHUR	$ .00	$ .00	$ 69,997.79	$ .00	$ .00	$ .00
WAYNE	$ .00	$ .00	$ 134,457.94	$ .00	$ .00	$ .00
WEBSTER	$ .00	$ .00	$ 26,148.00	$ .00	$ 1,085.53	$ .00
WETZEL	$ .00	$ .00	$ 181,908.69	$ .00	$ 41,641.00	$ .00
WIRT	$ .00	$ .00	$ 46,760.30	$ 350.00	$ .00	$ .00
WOOD	$ .00	$ .00	$ .00	$ .00	$ 468,194.84	$ .00
WYOMING	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
TOTAL	$ 4,013,160.57	$ 10,180.88	$ 7,985,143.74	$ 52,135.26	$ 3,792,920.79	$ 14,148.95

CURRENT EXPENDITURES 1985-86
INSTRUCTION (Continued)

SALARIES FOR OTHER PROFESSIONAL STAFF

COUNTIES		VOCATIONAL OTHER PROF SALARY-REG		TOTAL OTHER PROF SALARIES
BARBOUR	$	26,653.00	$	250,126.62
BERKELEY	$	72,264.40	$	1,113,619.98
BOONE	$	70,246.06	$	417,079.91
BRAXTON	$	39,664.56	$	365,368.37
BROOKE	$	25,058.22	$	284,528.88
CABELL	$	30,811.20	$	1,012,092.48
CALHOUN	$	22,571.00	$	22,571.00
CLAY	$	.00	$	136,786.93
DODDRIDGE	$	29,770.76	$	79,585.94
FAYETTE	$	24,629.87	$	383,776.02
GILMER	$	.00	$	111,116.20
GRANT	$	.00	$	149,368.51
GREENBRIER	$	.00	$	66,269.48
HAMPSHIRE	$	.00	$	193,891.07
HANCOCK	$	.00	$	398,217.88
HARDY	$	.00	$	164,115.48
HARRISON	$	73,218.23	$	1,338,998.07
JACKSON	$	51,886.42	$	264,893.66
JEFFERSON	$	6,724.00	$	273,687.02
KANAWHA	$	130,255.20	$	2,716,475.08
LEWIS	$	23,310.48	$	325,263.92
LINCOLN	$	30,745.20	$	310,027.27
LOGAN	$	.00	$	.00
MARION	$	650.00	$	761,156.99
MARSHALL	$	.00	$	582,851.02
MASON	$	24,634.00	$	303,861.45
MERCER	$	134,622.95	$	1,661,753.06
MINERAL	$	25,276.24	$	479,752.28
MINGO	$	38,025.75	$	599,151.41
MONONGALIA	$	64,884.88	$	1,341,244.15
MONROE	$	4,337.60	$	21,068.10
MORGAN	$	.00	$	176,282.53
MC DOWELL	$	37,975.34	$	198,913.33
NICHOLAS	$	69,107.06	$	354,834.74
OHIO	$	.00	$	279,353.35
PENDLETON	$	.00	$	91,853.46
PLEASANTS	$	18,095.70	$	39,232.74
POCAHONTAS	$	50,810.00	$	146,782.30
PRESTON	$	77,559.80	$	758,958.01
PUTNAM	$	90,812.96	$	547,086.17
RALEIGH	$	33,666.86	$	849,842.63
RANDOLPH	$	28,873.20	$	439,107.92
RITCHIE	$	.00	$	80,789.74
ROANE	$	.00	$	203,386.11
SUMMERS	$	21,878.28	$	236,623.94
TAYLOR	$	23,893.00	$	280,722.35
TUCKER	$	26,352.16	$	159,656.21
TYLER	$	.00	$	.00
UPSHUR	$	40,406.92	$	283,101.14
WAYNE	$	63,967.20	$	270,585.17
WEBSTER	$	32,463.60	$	84,866.13
WETZEL	$	26,033.66	$	323,082.74
WIRT	$	.00	$	85,594.97
WOOD	$	49,098.89	$	517,293.73
WYOMING	$	.00	$	.00
TOTAL	$	1,641,234.65	$	22,536,647.64

CURRENT EXPENDITURES 1985-86
INSTRUCTION (Continued)

SALARIES FOR SECRETARIAL & CLERICAL ASSISTANTS

COUNTIES	KINDERGARTEN SECRETARIAL & CLERICAL-REG	KINDERGARTEN SECRETARIAL & CLERICAL-SUB	ELEMENTARY SECRETARIAL & CLERICAL-REG	ELEMENTARY SECRETARIAL & CLERICAL-SUB	MIDDLE SCHL SECRETARIAL & CLERICAL-REG	MIDDLE SCHL SECRETARIAL & CLERICAL-SUB
BARBOUR	$ 6,663.60	$ .00	$ 65,572.90	$ 149.68	$ 41,460.59	$ 194.20
BERKELEY	$ .00	$ .00	$ 204,525.20	$ 9,319.04	$ 85,419.09	$ .00
BOONE	$ .00	$ .00	$ 243,514.12	$ .00	$ 27,954.05	$ .00
BRAXTON	$ .00	$ .00	$ 82,357.80	$ .00	$ 50,666.00	$ .00
BROOKE	$ .00	$ .00	$ 126,736.56	$ .00	$ 80,343.62	$ .00
CABELL	$ .00	$ .00	$ 515,068.70	$ 1,728.19	$ .00	$ .00
CALHOUN	$ .00	$ .00	$ 63,814.09	$ 10,701.90	$ .00	$ .00
CLAY	$ .00	$ .00	$ 15,340.50	$ .00	$ .00	$ .00
DODDRIDGE	$ .00	$ .00	$ 14,010.00	$ .00	$ .00	$ .00
FAYETTE	$ .00	$ .00	$ 267,421.74	$ 18,036.50	$ 113,623.75	$ 705.70
GILMER	$ .00	$ .00	$ 60,271.73	$ 676.66	$ .00	$ .00
GRANT	$ .00	$ .00	$ 63,081.94	$ .00	$ .00	$ .00
GREENBRIER	$ .00	$ .00	$ 94,990.30	$ 408.32	$ .00	$ .00
HAMPSHIRE	$ .00	$ .00	$ 12,609.96	$ .00	$ .00	$ .00
HANCOCK	$ .00	$ .00	$ 156,841.77	$ .00	$ .00	$ .00
HARDY	$ .00	$ .00	$ 56,812.75	$ .00	$ .00	$ .00
HARRISON	$ .00	$ .00	$ 365,066.04	$ 8,000.00	$ 32,077.96	$ 272.54
JACKSON	$ 2,460.32	$ .00	$ 125,755.55	$ 348.30	$ 60,220.82	$ 59.05
JEFFERSON	$ .00	$ .00	$ 119,830.27	$ 255.25	$ .00	$ .00
KANAWHA	$ 19,196.40	$ .00	$ 1,301,520.54	$ .00	$ .00	$ .00
LEWIS	$ .00	$ .00	$ 100,738.13	$ .00	$ .00	$ .00
LINCOLN	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
LOGAN	$ .00	$ .00	$ 369,411.63	$ .00	$ .00	$ .00
MARION	$ 33,707.52	$ .00	$ 220,795.00	$ 4,038.00	$ 66,347.27	$ 1,734.13
MARSHALL	$ .00	$ .00	$ 175,939.89	$ 3,461.55	$ .00	$ .00
MASON	$ .00	$ .00	$ 210,143.15	$ 843.48	$ .00	$ .00
MERCER	$ .00	$ .00	$ 351,298.67	$ 6,692.55	$ .00	$ .00
MINERAL	$ .00	$ .00	$ 125,631.77	$ .00	$ 95,801.90	$ .00
MINGO	$ .00	$ .00	$ 216,999.94	$ .00	$ .00	$ .00
MONONGALIA	$ 7,155.50	$ .00	$ 421,158.17	$ 9,473.51	$ .00	$ .00
MONROE	$ .00	$ .00	$ 66,916.14	$ .00	$ .00	$ .00
MORGAN	$ .00	$ .00	$ 51,838.80	$ .00	$ .00	$ .00
MC DOWELL	$ .00	$ .00	$ 294,144.09	$ .00	$ .00	$ .00
NICHOLAS	$ .00	$ .00	$ 38,029.80	$ .00	$ .00	$ .00
OHIO	$ 8,024.44	$ .00	$ 164,450.20	$ 1,934.00	$ .00	$ .00
PENDLETON	$ .00	$ .00	$ 56,260.50	$ .00	$ .00	$ .00
PLEASANTS	$ .00	$ .00	$ 34,246.44	$ .00	$ 30,948.41	$ .00
POCAHONTAS	$ .00	$ .00	$ 36,947.00	$ .00	$ 39,583.34	$ .00
PRESTON	$ .00	$ .00	$ 134,383.91	$ 54.05	$ .00	$ .00
PUTNAM	$ .00	$ .00	$ 198,221.99	$ 6,618.10	$ 72,864.10	$ 1,435.61
RALEIGH	$ 13,260.00	$ .00	$ 413,973.79	$ 1,865.50	$ 26,920.00	$ .00
RANDOLPH	$ .00	$ .00	$ 98,840.83	$ .00	$ .00	$ .00
RITCHIE	$ .00	$ .00	$ 70,050.00	$ 638.13	$ .00	$ .00
ROANE	$ .00	$ .00	$ 65,042.42	$ 153.15	$ .00	$ .00
SUMMERS	$ .00	$ .00	$ 15,026.91	$ .00	$ .00	$ .00
TAYLOR	$ 15,372.00	$ .00	$ 95,510.12	$ .00	$ 25,641.12	$ .00
TUCKER	$ .00	$ .00	$ 45,061.68	$ .00	$ .00	$ .00
TYLER	$ .00	$ .00	$ 24,576.65	$ .00	$ 41,611.50	$ 367.09
UPSHUR	$ .00	$ .00	$ 95,223.73	$ .00	$ 44,936.10	$ 4,655.90
WAYNE	$ .00	$ .00	$ 249,252.44	$ .00	$ 53,906.33	$ .00
WEBSTER	$ .00	$ .00	$ 77,051.50	$ .00	$ .00	$ .00
WETZEL	$ .00	$ .00	$ 123,230.53	$ .00	$ .00	$ .00
WIRT	$ .00	$ .00	$ 19,139.20	$ 568.75	$ .00	$ .00
WOOD	$ 32,300.00	$ 300.00	$ 355,300.00	$ 6,700.00	$ .00	$ .00
WYOMING	$ .00	$ .00	$ 215,151.36	$ .00	$ 42,956.19	$ .00
TOTAL	$ 138,139.78	$ 300.00	$ 9,185,128.84	$ 92,667.61	$ 1,033,282.14	$ 9,424.22

CURRENT EXPENDITURES 1985-86
INSTRUCTION (Continued)

SALARIES FOR SECRETARIAL & CLERICAL ASSISTANTS

COUNTIES	JUNIOR HIGH SECRETARIAL & CLERICAL-REG	JUNIOR HIGH SECRETARIAL & CLERICAL-SUB	HIGH SCHOOL SECRETARIAL & CLERICAL-REG	HIGH SCHOOL SECRETARIAL & CLERICAL-SUB	SPECIAL ED SECRETARIAL & CLERICAL-REG	SPECIAL ED SECRETARIAL & CLERICAL-SUB
BARBOUR	.00	.00	59,180.68	408.40	14,059.80	.00
BERKELEY	897.88	.00	247,405.35	864.80	47,459.01	1,081.00
BOONE	42,269.10	.00	42,656.40	.00	19,066.08	.00
BRAXTON	.00	.00	46,442.47	.00	.00	.00
BROOKE	.00	.00	221,591.99	.00	13,163.58	.00
CABELL	196,270.35	500.50	297,300.97	2,728.08	92,635.61	4,446.57
CALHOUN	.00	.00	30,534.00	.00	3,530.00	.00
CLAY	15,340.50	.00	16,071.00	.00	14,912.87	.00
DODDRIDGE	.00	.00	14,925.72	.00	.00	.00
FAYETTE	.00	.00	226,942.75	2,314.90	.00	6,144.70
GILMER	.00	.00	24,770.21	.00	15,092.10	.00
GRANT	.00	.00	46,081.96	.00	.00	.00
GREENBRIER	129,700.04	.00	70,249.56	.00	15,283.03	.00
HAMPSHIRE	23,149.83	1,238.03	27,522.00	48.55	.00	.00
HANCOCK	99,819.51	.00	136,397.09	.00	15,803.48	.00
HARDY	.00	.00	36,429.20	.00	21,618.00	.00
HARRISON	74,605.00	4,693.00	182,604.00	2,511.60	29,528.00	.00
JACKSON	.00	.00	115,560.76	401.35	20,597.52	7,331.33
JEFFERSON	53,101.93	1,104.10	55,534.31	.00	.00	.00
KANAWHA	396,745.50	.00	458,001.31	.00	104,914.03	.00
LEWIS	63,068.71	.00	32,931.33	.00	14,652.00	.00
LINCOLN	.00	.00	57,148.55	1,377.87	.00	.00
LOGAN	150,903.92	.00	116,219.16	.00	26,097.03	.00
MARION	16,820.12	.00	116,864.27	6,569.50	27,277.24	.00
MARSHALL	70,409.91	48.60	114,935.53	18,594.75	30,787.05	.00
MASON	43,010.76	.00	92,830.10	492.15	13,925.67	.00
MERCER	125,782.38	.00	141,879.20	2,552.50	41,954.26	.00
MINERAL	.00	.00	116,477.65	.00	50,802.15	.00
MINGO	37,190.79	.00	71,149.68	11,092.72	18,338.52	.00
MONONGALIA	138,659.07	9,805.98	135,597.72	2,810.34	33,180.00	1,378.76
MONROE	30,457.12	.00	49,619.57	.00	.00	.00
MORGAN	.00	.00	57,449.75	.00	.00	.00
MC DOWELL	43,937.78	.00	139,165.52	.00	30,077.98	.00
NICHOLAS	50,521.28	.00	46,697.62	1,098.90	19,087.98	.00
OHIO	63,053.05	972.17	92,747.62	236.29	80,782.28	.00
PENDLETON	.00	.00	28,138.10	.00	.00	.00
PLEASANTS	.00	.00	36,936.00	.00	.00	.00
POCAHONTAS	.00	.00	29,406.05	.00	.00	.00
PRESTON	35,368.74	1,674.22	75,679.12	1,773.40	23,951.24	.00
PUTNAM	.00	.00	152,723.06	1,792.35	25,058.16	.00
RALEIGH	103,203.34	3,357.90	199,137.75	1,552.43	64,116.30	674.30
RANDOLPH	32,323.43	.00	98,449.40	.00	.00	1,243.15
RITCHIE	.00	.00	25,580.37	134.75	.00	.00
ROANE	.00	.00	48,262.06	.00	.00	.00
SUMMERS	26,901.00	.00	29,481.00	.00	14,751.00	.00
TAYLOR	.00	.00	62,555.53	.00	28,253.55	.00
TUCKER	.00	.00	13,503.34	.00	.00	.00
TYLER	.00	.00	25,011.00	.00	.00	.00
UPSHUR	.00	.00	49,541.36	.00	.00	.00
WAYNE	.00	.00	106,858.17	.00	16,456.08	.00
WEBSTER	.00	.00	27,090.00	.00	.00	.00
WETZEL	.00	.00	87,412.97	.00	.00	.00
WIRT	.00	.00	43,783.44	712.50	14,754.70	362.50
WOOD	115,800.00	1,600.00	209,003.73	12,971.46	181,500.00	1,800.00
WYOMING	.00	.00	93,123.85	.00	15,412.08	.00
TOTAL	2,179,311.04	24,994.50	5,179,641.30	73,039.59	1,203,878.38	24,462.31

CURRENT EXPENDITURES 1985-86
INSTRUCTION (Continued)

SALARIES FOR SECRETARIAL & CLERICAL ASSISTANTS

COUNTIES	VOCATIONAL SECRETARIAL & CLERICAL-REG	VOCATIONAL SECRETARIAL & CLERICAL-SUB	TOTAL SECRETARIAL & CLERICAL SALARIES
BARBOUR	$ 28,232.60	$ 833.25	$ 216,755.70
BERKELEY	$ 97,625.25	$ .00	$ 694,596.62
BOONE	$ 45,275.04	$ .00	$ 420,734.79
BRAXTON	$ .00	$ .00	$ 179,466.27
BROOKE	$ 26,202.66	$ .00	$ 468,038.41
CABELL	$ 160,121.13	$ 587.07	$ 1,271,387.17
CALHOUN	$ 636.50	$ .00	$ 109,216.49
CLAY	$ .00	$ .00	$ 61,664.87
DODDRIDGE	$ .00	$ .00	$ 28,935.72
FAYETTE	$ 43,414.43	$ 3,269.71	$ 681,874.18
GILMER	$ .00	$ .00	$ 100,810.70
GRANT	$ 33,127.52	$ .00	$ 142,291.42
GREENBRIER	$ .00	$ .00	$ 310,631.25
HAMPSHIRE	$ 19,542.60	$ .00	$ 84,110.97
HANCOCK	$ 36,940.36	$ .00	$ 445,802.21
HARDY	$ .00	$ .00	$ 114,859.95
HARRISON	$ 63,342.60	$ 1,000.00	$ 763,700.74
JACKSON	$ 60,366.94	$ .00	$ 393,101.94
JEFFERSON	$ .00	$ .00	$ 229,828.86
KANAWHA	$ 136,767.36	$ .00	$ 2,417,145.14
LEWIS	$ .00	$ .00	$ 211,390.17
LINCOLN	$ 17,760.96	$ .00	$ 76,287.38
LOGAN	$ 16,947.52	$ .00	$ 679,579.26
MARION	$ 50,971.42	$ .00	$ 545,124.47
MARSHALL	$ .00	$ .00	$ 414,227.28
MASON	$ 27,912.25	$ .00	$ 389,157.56
MERCER	$ 60,065.90	$ .00	$ 730,225.46
MINERAL	$ 50,240.67	$ .00	$ 438,954.14
MINGO	$ 24,038.54	$ .00	$ 378,810.19
MONONGALIA	$ 71,348.44	$ .00	$ 830,567.49
MONROE	$ 15,591.06	$ .00	$ 162,583.89
MORGAN	$ 200.00	$ .00	$ 109,488.55
MC DOWELL	$ 36,143.38	$ .00	$ 543,468.75
NICHOLAS	$ 15,411.00	$ .00	$ 170,846.58
OHIO	$ 50,893.89	$ .00	$ 463,093.94
PENDLETON	$ .00	$ .00	$ 84,398.60
PLEASANTS	$ 29,595.12	$ .00	$ 131,725.97
POCAHONTAS	$ .00	$ .00	$ 105,936.39
PRESTON	$ 34,297.04	$ .00	$ 312,181.72
PUTNAM	$ 34,194.98	$ 885.70	$ 493,794.05
RALEIGH	$ 117,941.20	$ .00	$ 946,002.51
RANDOLPH	$ 29,115.36	$ .00	$ 259,972.17
RITCHIE	$ .00	$ .00	$ 96,403.25
ROANE	$ .00	$ .00	$ 113,457.63
SUMMERS	$ 19,327.05	$ .00	$ 105,486.96
TAYLOR	$ 30,292.56	$ .00	$ 257,624.88
TUCKER	$ 15,612.00	$ .00	$ 74,177.02
TYLER	$ .00	$ .00	$ 91,566.24
UPSHUR	$ .00	$ .00	$ 194,357.09
WAYNE	$ 37,085.59	$ .00	$ 463,558.61
WEBSTER	$ 13,643.00	$ .00	$ 117,784.50
WETZEL	$ 18,544.08	$ .00	$ 229,187.58
WIRT	$ .00	$ .00	$ 79,321.09
WOOD	$ 90,969.00	$ 400.00	$ 1,008,644.19
WYOMING	$ 55,110.24	$ .00	$ 421,753.72
TOTAL	$ 1,714,847.24	$ 6,975.73	$ 20,866,092.68

CURRENT EXPENDITURES 1985-86
INSTRUCTION (Continued)

SALARIES FOR NON-PROFESSIONAL

COUNTIES		KINDERGARTEN OTHER INSTRUCT SERVICE SALARY-REG		KINDERGARTEN OTHER INSTRUCT SERVICE SALARY-SUB		ELEMENTARY OTHER INSTRUCT SERVICE SALARY-REG		ELEMENTARY OTHER INSTRUCT SERVICE SALARY-SUB		MIDDLE SCHL OTHER INSTRUCT SERVICE SALARY-REG		MIDDLE SCHL OTHER INSTRUCT SERVICE SALARY-SUB
BARBOUR	$	105,031.44	$	3,369.83	$	100,836.03	$	748.86	$	25,520.00	$	.00
BERKELEY	$	224,047.84	$	2,388.74	$	417,255.92	$	.00	$	.00	$	.00
BOONE	$	169,711.42	$	.00	$	192,994.95	$	4,861.30	$	.00	$	.00
BRAXTON	$	170,960.96	$	2,000.00	$	45,915.02	$	.00	$	29,793.26	$	.00
BROOKE	$	128,349.31	$	.00	$	10,348.80	$	.00	$	21,906.92	$	.00
CABELL	$	398,266.25	$	19,086.21	$	113,883.01	$	8,406.49	$	.00	$	.00
CALHOUN	$	72,453.20	$	.00	$	46,135.00	$	.00	$	.00	$	.00
CLAY	$	63,118.79	$	.00	$	182,157.98	$	.00	$	.00	$	.00
DODDRIDGE	$	39,905.04	$	.00	$	115,879.66	$	.00	$	.00	$	.00
FAYETTE	$	245,004.08	$	6,675.75	$	244,342.29	$	.00	$	71,339.00	$	.00
GILMER	$	75,261.53	$	1,738.21	$	53,390.29	$	.00	$	.00	$	.00
GRANT	$	109,054.12	$	2,501.80	$	176,569.35	$	3,973.39	$	.00	$	.00
GREENBRIER	$	202,902.06	$	1,945.79	$	97,068.20	$	.00	$	.00	$	.00
HAMPSHIRE	$	70,960.00	$	947.08	$	226,223.29	$	.00	$	.00	$	.00
HANCOCK	$	198,974.60	$	1,531.61	$	208,212.08	$	2,119.22	$	.00	$	.00
HARDY	$	48,040.00	$	395.43	$	57,599.75	$	.00	$	.00	$	.00
HARRISON	$	352,928.05	$	.00	$	.00	$	.00	$	.00	$	.00
JACKSON	$	267,508.56	$	6,323.74	$	55,117.85	$	3,286.40	$	.00	$	.00
JEFFERSON	$	154,353.07	$	4,098.69	$	286,826.63	$	2,754.07	$	.00	$	.00
KANAWHA	$	995,319.68	$	.00	$	492,519.24	$	.00	$	.00	$	.00
LEWIS	$	81,465.67	$	.00	$	132,665.27	$	.00	$	.00	$	.00
LINCOLN	$	234,081.86	$	8,092.58	$	114,488.40	$	132.15	$	.00	$	.00
LOGAN	$	311,067.51	$	.00	$	590,137.74	$	.00	$	.00	$	.00
MARION	$	245,690.11	$	8,000.00	$	334,912.39	$	3,682.26	$	63,067.12	$	908.45
MARSHALL	$	174,510.63	$	9,167.72	$	75,553.91	$	782.49	$	.00	$	.00
MASON	$	130,008.75	$	1,413.43	$	104,667.92	$	610.68	$	.00	$	.00
MERCER	$	309,901.14	$	20,571.35	$	457,824.37	$	23,253.38	$	.00	$	.00
MINERAL	$	195,889.12	$	.00	$	175,409.76	$	.00	$	.00	$	.00
MINGO	$	446,181.35	$	5,799.84	$	283,108.29	$	.00	$	.00	$	.00
MONONGALIA	$	277,088.03	$	6,788.83	$	97,761.40	$	184.20	$	.00	$	.00
MONROE	$	82,522.66	$	.00	$	70,630.14	$	.00	$	.00	$	.00
MORGAN	$	55,345.00	$	962.00	$	95,580.00	$	.00	$	.00	$	.00
MC DOWELL	$	428,326.22	$	.00	$	753,606.30	$	.00	$	.00	$	.00
NICHOLAS	$	193,694.04	$	5,589.91	$	251,486.48	$	.00	$	.00	$	.00
OHIO	$	168,648.65	$	2,299.65	$	45,659.79	$	1,287.20	$	.00	$	.00
PENDLETON	$	71,484.72	$	2,388.48	$	47,940.00	$	.00	$	.00	$	.00
PLEASANTS	$	36,581.30	$	2,570.86	$	66,924.86	$	1,243.08	$	26,455.92	$	984.17
POCAHONTAS	$	85,678.55	$	.00	$	59,432.30	$	.00	$	.00	$	.00
PRESTON	$	187,266.29	$	448.00	$	236,902.06	$	4,569.90	$	.00	$	.00
PUTNAM	$	199,191.33	$	9,944.65	$	.00	$	.00	$	.00	$	826.50
RALEIGH	$	415,907.28	$	1,539.90	$	499,444.69	$	7,955.75	$	.00	$	.00
RANDOLPH	$	139,590.70	$	.00	$	105,553.29	$	.00	$	.00	$	.00
RITCHIE	$	48,039.84	$	1,717.95	$	16,814.88	$	.00	$	.00	$	.00
ROANE	$	62,464.41	$	1,288.95	$	179,790.94	$	.00	$	.00	$	.00
SUMMERS	$	74,871.87	$	.00	$	74,817.01	$	.00	$	.00	$	.00
TAYLOR	$	93,398.74	$	.00	$	26,620.00	$	.00	$	.00	$	.00
TUCKER	$	35,460.00	$	.00	$	93,066.89	$	.00	$	.00	$	.00
TYLER	$	33,488.67	$	390.13	$	93,158.30	$	.00	$	.00	$	.00
UPSHUR	$	107,317.43	$	4,708.17	$	182,282.33	$	.00	$	.00	$	.00
WAYNE	$	250,934.02	$	.00	$	235,370.36	$	.00	$	56,837.58	$	.00
WEBSTER	$	86,670.00	$	.00	$	140,286.18	$	667.73	$	.00	$	.00
WETZEL	$	93,158.09	$	.00	$	46,020.78	$	1,514.70	$	.00	$	.00
WIRT	$	25,626.70	$	1,002.60	$	59,505.50	$	.00	$	.00	$	.00
WOOD	$	433,998.97	$	68,000.00	$	134,182.75	$	463.00	$	.00	$	.00
WYOMING	$	330,370.33	$	.00	$	252,982.53	$	.00	$	14,605.00	$	.00
TOTAL	$	10,238,069.98	$	215,687.88	$	9,257,863.15	$	72,496.25	$	309,524.80	$	2,719.12

CURRENT EXPENDITURES 1985-86
INSTRUCTION (Continued)

SALARIES FOR NON-PROFESSIONAL

	JUNIOR HIGH OTHER INSTRUCT SERVICE SALARY-REG	JUNIOR HIGH OTHER INSTRUCT SERVICE SALARY-SUB	HIGH SCHOOL OTHER INSTRUCT SERVICE SALARY-REG	HIGH SCHOOL OTHER INSTRUCT SERVICE SALARY-SUB	SPECIAL ED OTHER INSTRUCT SERVICE SALARY-REG	SPECIAL ED OTHER INSTRUCT SERVICE SALARY-SUB
BARBOUR	$ .00	$ .00	$ 6,110.08	$ 88.10	$ 94,194.28	$ 4,939.89
BERKELEY	$ .00	$ .00	$ 20,217.60	$ .00	$ 284,969.42	$ 3,468.36
BOONE	$ .00	$ .00	$ .00	$ .00	$ 274,123.37	$ 7,637.79
BRAXTON	$ .00	$ .00	$ .00	$ .00	$ 41,165.30	$ 1,911.71
BROOKE	$ .00	$ .00	$ .00	$ .00	$ 137,553.86	$ 1,613.77
CABELL	$ .00	$ .00	$ .00	$ .00	$ 432,714.97	$ 33,920.66
CALHOUN	$ .00	$ .00	$ 1,795.00	$ .00	$ 22,906.80	$ .00
CLAY	$ 47,440.00	$ .00	$ .00	$ .00	$ 78,365.62	$ .00
DODDRIDGE	$ .00	$ .00	$ .00	$ .00	$ 93,172.36	$ .00
FAYETTE	$ .00	$ .00	$ .00	$ .00	$ 137,912.22	$ .00
GILMER	$ .00	$ .00	$ .00	$ .00	$ 35,403.63	$ 48.55
GRANT	$ .00	$ .00	$ .00	$ .00	$ 50,373.13	$ .00
GREENBRIER	$ .00	$ .00	$ 12,050.00	$ .00	$ 126,597.02	$ 3,000.00
HAMPSHIRE	$ .00	$ .00	$ .00	$ .00	$ 86,176.46	$ 1,945.15
HANCOCK	$ .00	$ .00	$ .00	$ .00	$ 1,529.20	$ .00
HARDY	$ .00	$ .00	$ .00	$ .00	$ 44,076.00	$ .00
HARRISON	$ .00	$ .00	$ .00	$ .00	$ 743,656.34	$ 10,000.00
JACKSON	$ .00	$ .00	$ .00	$ .00	$ 102,510.08	$ 6,843.93
JEFFERSON	$ .00	$ .00	$ 11,203.34	$ .00	$ 98,747.47	$ 7,421.24
KANAWHA	$ 46,027.00	$ .00	$ 68,990.00	$ .00	$ 988,886.35	$ .00
LEWIS	$ 11,773.32	$ .00	$ .00	$ .00	$ 114,454.56	$ 1,463.71
LINCOLN	$ .00	$ .00	$ .00	$ .00	$ 184,035.44	$ 6,061.86
LOGAN	$ .00	$ .00	$ .00	$ .00	$ 521,800.20	$ 14,614.68
MARION	$ .00	$ .00	$ 15,791.78	$ 657.70	$ 268,829.06	$ 24,140.11
MARSHALL	$ .00	$ .00	$ .00	$ .00	$ 173,547.28	$ 19,331.83
MASON	$ .00	$ .00	$ .00	$ .00	$ 171,193.20	$ 16,976.83
MERCER	$ 14,936.21	$ 925.05	$ 23,694.94	$ .00	$ 486,082.46	$ 21,401.79
MINERAL	$ .00	$ .00	$ .00	$ .00	$ 170,707.61	$ .00
MINGO	$ .00	$ .00	$ .00	$ .00	$ 159,406.59	$ 15,437.57
MONONGALIA	$ .00	$ .00	$ .00	$ .00	$ 336,308.99	$ 16,336.73
	.00	$ .00	$ .00	$ .00	$ 26,288.56	$ .00
MORGAN	$ .00	$ .00	$ 10,123.13	$ .00	$ 52,050.00	$ 217.23
MC DOWELL	$ 879.70	$ .00	$ .00	$ .00	$ 482,088.70	$ .00
NICHOLAS	$ .00	$ .00	$ .00	$ .00	$ 172,249.64	$ 4,888.55
OHIO	$ .00	$ .00	$ 12,683.10	$ .00	$ 168,973.89	$ 1,817.17
PENDLETON	$ .00	$ .00	$ .00	$ .00	$ 85,448.83	$ .00
PLEASANTS	$ .00	$ .00	$ .00	$ .00	$ 48,337.72	$ 2,867.66
POCAHONTAS	$ .00	$ .00	$ .00	$ .00	$ 68,353.45	$ .00
PRESTON	$ 1,452.96	$ .00	$ 3,979.77	$ 490.06	$ 251,345.67	$ 4,411.77
PUTNAM	$ .00	$ .00	$ 623.00	$ 431.80	$ 294,611.00	$ 14,439.63
RALEIGH	$ .00	$ .00	$ .00	$ .00	$ 223,905.57	$ 1,668.05
RANDOLPH	$ 6,390.92	$ .00	$ .00	$ .00	$ 193,765.03	$ 225.38
RITCHIE	$ .00	$ .00	$ .00	$ .00	$ 81,210.08	$ 10,968.50
ROANE	$ .00	$ .00	$ .00	$ .00	$ 25,268.38	$ 2,530.75
SUMMERS	$ .00	$ .00	$ .00	$ .00	$ 120,922.78	$ 2,210.76
TAYLOR	$ .00	$ .00	$ .00	$ .00	$ 79,637.40	$ .00
TUCKER	$ .00	$ .00	$ .00	$ .00	$ 63,902.34	$ .00
TYLER	$ .00	$ .00	$ .00	$ .00	$ 1,046.00	$ .00
UPSHUR	$ .00	$ .00	$ .00	$ .00	$ 168,477.37	$ 14,554.92
WAYNE	$ .00	$ .00	$ 6,406.72	$ .00	$ 295,586.22	$ .00
WEBSTER	$ .00	$ .00	$ .00	$ .00	$ 78,410.00	$ .00
WETZEL	$ .00	$ .00	$ 18,931.34	$ .00	$ 189,200.61	$ .00
WIRT	$ .00	$ .00	$ 4,010.10	$ .00	$ 25,848.60	$ 844.40
WOOD	$ 24,020.00	$ .00	$ .00	$ .00	$ 851,339.29	$ 40,086.13
WYOMING	$ .00	$ .00	$ .00	$ .00	$ 229,919.92	$ .00
TOTAL	$ 152,920.11	$ 925.05	$ 216,609.90	$ 1,667.66	$ 10,739,586.35	$ 320,247.06

CURRENT EXPENDITURES 1985-86
INSTRUCTION (Continued)

SALARIES FOR NON-PROFESSIONAL

COUNTIES	VOCATIONAL OTHER INSTRUCT SERVICE SALARY-REG	VOCATIONAL OTHER INSTRUCT SERVICE SALARY-SUB	TOTAL OTHER INSTRUCT SERVICE SALARIES
BARBOUR	$ 18,219.31	$ .00	$ 359,057.82
BERKELEY	$ 29,844.55	$ .00	$ 982,192.43
BOONE	$ .00	$ .00	$ 649,328.83
BRAXTON	$ .00	$ .00	$ 291,746.25
BROOKE	$ 4,677.00	$ .00	$ 304,449.66
CABELL	$ 25,730.00	$ .00	$ 1,032,007.59
CALHOUN	$ 9,978.50	$ .00	$ 153,268.50
CLAY	$ 5,369.00	$ .00	$ 376,451.39
DODDRIDGE	$ 12,410.04	$ .00	$ 261,367.10
FAYETTE	$ .00	$ .00	$ 705,273.34
GILMER	$ 90.45	$ .00	$ 165,932.66
GRANT	$ 7,300.00	$ .00	$ 349,771.79
GREENBRIER	$ .00	$ .00	$ 443,563.07
HAMPSHIRE	$ 10,110.00	$ .00	$ 396,361.98
HANCOCK	$ .00	$ .00	$ 412,365.71
HARDY	$ .00	$ .00	$ 150,111.18
HARRISON	$ .00	$ .00	$ 1,106,584.39
JACKSON	$ 9,910.00	$ .00	$ 451,500.56
JEFFERSON	$ 26,387.16	$ .00	$ 591,791.67
KANAWHA	$ .00	$ .00	$ 2,591,742.30
LEWIS	$ .00	$ .00	$ 341,822.53
LINCOLN	$ .00	$ .00	$ 546,892.29
LOGAN	$ .00	$ .00	$ 1,437,620.13
MARION	$ .00	$ .00	$ 965,678.98
MARSHALL	$ .00	$ .00	$ 452,893.86
MASON	$ 715.24	$ .00	$ 425,586.05
MERCER	$ 1,970.07	$ .00	$ 1,360,560.76
MINERAL	$ .00	$ .00	$ 542,006.49
MINGO	$ .00	$ .00	$ 909,933.64
MONONGALIA	$ .00	$ .00	$ 734,468.18
MONROE	$ 35,783.51	$ .00	$ 215,224.87
MORGAN	$ .00	$ .00	$ 214,277.36
MC DOWELL	$ 16,366.30	$ .00	$ 1,681,267.22
NICHOLAS	$ 11,196.91	$ .00	$ 639,105.53
OHIO	$ 33,897.31	$ .00	$ 435,266.76
PENDLETON	$ .00	$ .00	$ 207,262.03
PLEASANTS	$ .00	$ .00	$ 185,965.57
POCAHONTAS	$ 13,510.00	$ .00	$ 226,974.30
PRESTON	$ 6,771.26	$ 39.99	$ 697,677.73
PUTNAM	$ .00	$ .00	$ 520,067.91
RALEIGH	$ 9,860.00	$ .00	$ 1,160,281.24
RANDOLPH	$ .00	$ .00	$ 445,525.32
RITCHIE	$ 2,125.00	$ .00	$ 160,876.25
ROANE	$ .00	$ .00	$ 271,343.43
SUMMERS	$ .00	$ .00	$ 272,822.42
TAYLOR	$ .00	$ .00	$ 199,656.14
TUCKER	$ 3,920.00	$ .00	$ 196,349.23
TYLER	$ .00	$ .00	$ 128,083.10
UPSHUR	$ .00	$ .00	$ 477,340.22
WAYNE	$ .00	$ .00	$ 845,134.90
WEBSTER	$ 11,910.00	$ .00	$ 317,943.91
WETZEL	$ .00	$ .00	$ 348,825.52
WIRT	$ .00	$ .00	$ 116,837.90
WOOD	$ 39,028.77	$ 25,000.00	$ 1,616,118.91
WYOMING	$ .00	$ .00	$ 827,877.78
TOTAL	$ 347,080.38	$ 25,039.99	$ 31,900,437.68

CURRENT EXPENDITURES 1985-86
INSTRUCTION (Continued)

TEXTBOOKS

COUNTIES	KINDERGARTEN TEXTBOOKS	ELEMENTARY TEXTBOOKS	MIDDLE SCHL TEXTBOOKS	JUNIOR HIGH TEXTBOOKS	HIGH SCHOOL TEXTBOOKS	SPECIAL ED TEXTBOOKS
BARBOUR	$ .00	$ 31,464.41	$ 11,033.32	$ .00	$ 15,155.55	$ 2,000.00
BERKELEY	$ 4,984.10	$ 165,226.88	$ 31,841.96	$ .00	$ 88,425.63	$ 6,084.99
BOONE	$ 3,933.50	$ 205,497.65	$ 51,989.80	$ 24,415.82	$ 88,982.88	$ 18,619.00
BRAXTON	$ 4,485.21	$ 37,017.57	$ 29,672.80	$ .00	$ 3,304.62	$ .00
BROOKE	$ 1,542.80	$ 52,703.36	$ 40,042.18	$ .00	$ 42,952.50	$ .00
CABELL	$ .00	$ 300,777.88	$ .00	$ 101,839.72	$ 88,535.92	$ 18,070.59
CALHOUN	$ 2,021.05	$ 25,458.84	$ .00	$ .00	$ 6,895.36	$ .00
CLAY	$ 4,422.38	$ 59,725.34	$ .00	$ 15,036.01	$ 15,167.41	$ 447.04
DODDRIDGE	$ .00	$ 45,157.54	$ .00	$ .00	$ 23,052.50	$ .00
FAYETTE	$ 3,673.11	$ 91,594.82	$ 106,233.30	$ .00	$ 97,779.27	$ 14,400.00
GILMER	$ .00	$ 28,240.89	$ .00	$ .00	$ 3,114.32	$ 13.85
GRANT	$ .00	$ 2,923.96	$ .00	$ .00	$ 8,069.08	$ 590.70
GREENBRIER	$ 9,839.34	$ 123,393.83	$ .00	$ 55,189.10	$ 31,213.06	$ 2,066.26
HAMPSHIRE	$ .00	$ 14,907.07	$ .00	$ 25,743.71	$ 11,219.29	$ 138.92
HANCOCK	$ 347.89	$ 35,426.16	$ .00	$ 42,652.34	$ 38,078.09	$ 2,751.82
HARDY	$ .00	$ 41,616.66	$ .00	$ .00	$ 15,699.41	$ .00
HARRISON	$ 59,962.12	$ 345,227.46	$ 42,232.30	$ 87,511.00	$ 166,167.54	$ 5,712.47
JACKSON	$ 7,786.88	$ 106,037.51	$ 25,461.99	$ .00	$ 20,787.60	$ .00
JEFFERSON	$ 5,835.87	$ 76,058.53	$ .00	$ 55,265.57	$ 28,160.10	$ .00
KANAWHA	$ 25,837.81	$ 299,833.24	$ .00	$ [illegible]90,027.77	$ 304,606.81	$ 56,386.92
LEWIS	$ 1,686.58	$ 51,519.84	$ .00	$ 21,503.32	$ 15,879.94	$ 5,634.51
LINCOLN	$ 13,950.00	$ 43,943.78	$ .00	$ 29,810.81	$ 75,941.95	$ 4,280.44
LOGAN	$ 12,327.18	$ 241,182.31	$ .00	$ 85,115.16	$ 33,324.29	$ 2,782.66
MARION	$ 5,253.66	$ 58,227.21	$ 81,610.66	$ 7,159.87	$ 137,066.68	$ 20,653.88
MARSHALL	$ .00	$ 52,035.03	$ .00	$ 61,065.78	$ 33,311.10	$ 72.86
MASON	$ 8,059.46	$ 89,544.58	$ .00	$ 27,437.67	$ 17,494.81	$ 5,767.40
MERCER	$ 10,787.62	$ 278,539.26	$ .00	$ 99,979.07	$ 57,871.68	$ 5,918.57
MINERAL	$ .00	$ 57,569.74	$ 36,227.99	$ .00	$ 58,845.90	$ 1,607.50
MINGO	$ 32,681.35	$ 179,627.57	$ .00	$ 96,232.18	$ 82,504.80	$ 14,609.23
MONONGALIA	$ .00	$ 293,888.19	$ .00	$ 78,803.93	$ 37,566.79	$ .00
MONROE	$ 1,346.06	$ 32,601.86	$ .00	$ 17,421.33	$ 8,097.11	$ .00
MORGAN	$ 1,362.10	$ 26,983.43	$ .00	$ .00	$ 24,615.51	$ .00
MC DOWELL	$ .00	$ 340,613.34	$ .00	$ 16,533.50	$ 27,719.21	$ .00
NICHOLAS	$ 2,337.78	$ 72,703.66	$ .00	$ 63,932.54	$ 44,406.75	$ 5,000.00
OHIO	$ 5,097.51	$ 99,085.80	$ .00	$ 35,223.71	$ 21,365.89	$ 36.24
PENDLETON	$ 319.11	$ 50,837.49	$ .00	$ .00	$ 4,687.06	$ .00
PLEASANTS	$ 1,200.00	$ 10,734.15	$ 11,614.44	$ .00	$ 7,693.20	$ 10,951.34
POCAHONTAS	$ 1,910.31	$ 33,121.57	$ 23,253.06	$ .00	$ 10,084.95	$ 156.02
PRESTON	$ 506.02	$ 152,682.63	$ .00	$ 35,564.83	$ 18,631.15	$ 2,387.30
PUTNAM	$ .00	$ 93,920.26	$ 56,650.13	$ .00	$ 74,957.62	$ 12,437.00
RALEIGH	$ 3,810.51	$ 162,397.01	$ 19,418.37	$ 119,131.07	$ 52,826.80	$ 14,048.62
RANDOLPH	$ 16,213.04	$ 74,106.48	$ .00	$ 64,423.34	$ 74,159.15	$ .00
RITCHIE	$ .00	$ 37,299.33	$ .00	$ .00	$ 21,094.01	$ 1,964.68
ROANE	$ 7,987.25	$ 90,703.16	$ .00	$ .00	$ 34,496.47	$ 1,161.87
SUMMERS	$ 2,354.19	$ 39,209.68	$ .00	$ 26,196.91	$ 8,288.96	$ 2,989.50
TAYLOR	$ 1,927.24	$ 60,120.62	$ 11,600.00	$ .00	$ 35,467.72	$ .00
TUCKER	$ 2,503.70	$ 20,398.95	$ .00	$ 9,899.48	$ 18,165.38	$ 988.40
TYLER	$ 3,669.26	$ 29,078.27	$ 30,940.34	$ .00	$ 12,841.32	$ 12,419.34
UPSHUR	$ .00	$ 71,929.02	$ 25,614.18	$ .00	$ 48,172.37	$ .00
WAYNE	$ .00	$ 92,085.75	$ 21,988.35	$ .00	$ 65,633.17	$ 3,612.49
WEBSTER	$ .00	$ 13,927.35	$ .00	$ .00	$ 32,792.80	$ .00
WETZEL	$ .00	$ 70,064.72	$ .00	$ .00	$ 30,609.29	$ .00
WIRT	$ 1,000.00	$ 14,366.04	$ .00	$ .00	$ 11,136.03	$ 1,000.00
WOOD	$ 24,569.01	$ 389,028.12	$ .00	$ 207,498.19	$ 35,579.31	$ 41,183.89
WYOMING	$ 38,881.90	$ 175,271.05	$ 114,102.51	$ .00	$ 127,391.13	$ .00
TOTAL	$ 336,412.90	$ 5,687,636.85	$ 771,527.68	$ 1,800,613.73	$ 2,498,090.24	$ 298,946.30

CURRENT EXPENDITURES 1985-86
INSTRUCTION (Continued)

TEXTBOOKS

COUNTIES	VOCATIONAL TEXTBOOKS	TOTAL TEXTBOOKS
BARBOUR	$ .00	$ 59,653.28
BERKELEY	$ 4,417.91	$ 300,981.47
BOONE	$ 984.49	$ 394,423.14
BRAXTON	$ 5,903.87	$ 80,384.07
BROOKE	$ .00	$ 137,240.84
CABELL	$ 9,649.33	$ 518,873.44
CALHOUN	$ 1,789.15	$ 36,164.40
CLAY	$ 4,840.64	$ 99,638.82
DODDRIDGE	$ .00	$ 68,210.04
FAYETTE	$ 29,537.66	$ 343,218.16
GILMER	$ 31.85	$ 31,400.91
GRANT	$ .00	$ 11,583.74
GREENBRIER	$ 10,546.56	$ 232,248.15
HAMPSHIRE	$ 2,175.86	$ 54,184.85
HANCOCK	$ 3,883.64	$ 123,139.94
HARDY	$ .00	$ 57,316.07
HARRISON	$ 21,900.00	$ 728,712.89
JACKSON	$ 814.89	$ 160,888.87
JEFFERSON	$ 146.20	$ 165,466.27
KANAWHA	$ 8,719.27	$ 985,411.82
LEWIS	$ 4,423.54	$ 100,647.73
LINCOLN	$ 6,347.90	$ 174,274.88
LOGAN	$ 6,618.33	$ 381,349.93
MARION	$ 13,588.21	$ 323,560.17
MARSHALL	$ 12,313.04	$ 158,797.81
MASON	$ 6,740.20	$ 155,044.12
MERCER	$ 8,910.35	$ 462,006.55
MINERAL	$ 6,357.45	$ 160,611.58
MINGO	$ 2,555.78	$ 408,210.91
MONONGALIA	$ .00	$ 410,258.91
MONROE	$ 2,083.00	$ 61,549.36
MORGAN	$ .00	$ 52,961.04
MC DOWELL	$ .00	$ 384,866.05
NICHOLAS	$ 3,898.23	$ 192,278.96
OHIO	$ 1,801.76	$ 162,610.91
PENDLETON	$ .00	$ 55,843.66
PLEASANTS	$ 2,492.32	$ 44,685.45
POCAHONTAS	$ 3,902.29	$ 72,428.20
PRESTON	$ 7,544.02	$ 217,315.95
PUTNAM	$ 1,617.84	$ 239,582.85
RALEIGH	$ 12,801.34	$ 384,433.72
RANDOLPH	$ .00	$ 228,902.01
RITCHIE	$ 1,519.82	$ 61,877.84
ROANE	$ 1,294.43	$ 135,643.18
SUMMERS	$ 4,542.59	$ 83,581.83
TAYLOR	$ 4,482.21	$ 113,597.79
TUCKER	$ 1,697.50	$ 53,653.41
TYLER	$ .00	$ 88,948.53
UPSHUR	$ 39.10	$ 145,754.67
WAYNE	$ 2,530.00	$ 185,849.76
WEBSTER	$ .00	$ 46,720.15
WETZEL	$ 7,062.32	$ 107,736.33
WIRT	$ 392.10	$ 27,894.17
WOOD	$ .00	$ 697,858.52
WYOMING	$ 431.36	$ 456,077.95
TOTAL	$ 233,328.35	$ 11,626,556.05

CURRENT EXPENDITURES 1985-86
INSTRUCTION (Continued)

SCHOOL LIBRARY BOOKS

COUNTIES	KINDERGARTEN LIBRARY BOOKS	ELEMENTARY LIBRARY BOOKS	MIDDLE SCHL LIBRARY BOOKS	JUNIOR HIGH LIBRARY BOOKS	HIGH SCHOOL LIBRARY BOOKS	SPECIAL ED LIBRARY BOOKS
BARBOUR	$ .00	$ 6,374.32	$ 4,026.04	$ .00	$ 2,053.14	$ .00
BERKELEY	$ 455.83	$ 34,658.45	$ 11,312.37	$ .00	$ 13,898.65	$ 180.00
BOONE	$ 954.00	$ 11,246.56	$ 2,958.53	$ 2,311.53	$ 5,563.23	$ 2,190.00
BRAXTON	$ 84.36	$ 3,801.78	$ 4,599.40	$ .00	$ 1,492.12	$ .00
BROOKE	$ 133.61	$ 6,239.75	$ 9,296.37	$ .00	$ 5,573.52	$ 1,109.06
CABELL	$ .00	$ 32,693.20	$ .00	$ 22,828.32	$ 19,571.16	$ .00
CALHOUN	$ .00	$ 4,744.51	$ .00	$ .00	$ 1,752.84	$ .00
CLAY	$ 363.23	$ 8,306.31	$ .00	$ 2,522.14	$ 4,166.75	$ .00
DODDRIDGE	$ .00	$ 11,193.91	$ .00	$ .00	$ 3,759.49	$ .00
FAYETTE	$ 3,506.99	$ 41,169.77	$ 24,506.70	$ .00	$ 27,660.44	$ 78.74
GILMER	$ .00	$ 1,766.82	$ .00	$ .00	$ 15.34	$ .00
GRANT	$ 34.71	$ 6,854.04	$ .00	$ .00	$ 1,103.65	$ .00
GREENBRIER	$ .00	$ 2,921.52	$ .00	$ 1,563.91	$ 10,313.81	$ .00
HAMPSHIRE	$ 182.40	$ 8,923.10	$ .00	$ 4,168.73	$ 2,937.39	$ .00
HANCOCK	$ 2,425.51	$ 14,449.39	$ .00	$ 15,150.78	$ 7,078.36	$ .00
HARDY	$ .00	$ 4,617.63	$ .00	$ .00	$ 5,230.67	$ .00
HARRISON	$ 2,080.97	$ 25,074.77	$ 22,291.90	$ 19,706.03	$ 53,334.07	$ 86.67
JACKSON	$ 2,489.56	$ 50,653.11	$ 19,434.48	$ .00	$ 20,446.58	$ .00
JEFFERSON	$ .00	$ 35,928.97	$ .00	$ 13,855.14	$ 13,246.86	$ 83.00
KANAWHA	$ 4,467.12	$ 39,786.61	$ .00	$ 28,515.93	$ 24,115.73	$ .00
LEWIS	$ 580.85	$ 4,736.23	$ .00	$ 4,047.44	$ 3,455.70	$ 56.61
LINCOLN	$ 1,072.27	$ 37,604.91	$ .00	$ 155.49	$ 43,944.56	$ .00
LOGAN	$ 973.92	$ 35,409.03	$ .00	$ 12,045.47	$ 10,865.66	$ 1,177.33
MARION	$ 959.23	$ 18,820.69	$ 18,841.64	$ 3,045.00	$ 34,019.99	$ 500.00
MARSHALL	$ .00	$ 22,529.06	$ .00	$ 6,609.48	$ 10,226.13	$ .00
MASON	$ 3,045.79	$ 30,474.30	$ .00	$ 7,642.14	$ 21,902.59	$ 10,567.65
MERCER	$ 971.00	$ 186,137.31	$ .00	$ 24,128.43	$ 25,134.60	$ 363.85
MINERAL	$ .00	$ 9,015.85	$ 20,548.94	$ .00	$ 15,679.70	$ .00
MINGO	$ 14,343.02	$ 70,494.26	$ .00	$ 15,493.35	$ 16,464.86	$ 606.10
MONONGALIA	$ .00	$ 31,501.19	$ .00	$ 14,841.04	$ 15,090.74	$ .00
MONROE	$ 175.94	$ 1,583.04	$ .00	$ 554.63	$ 662.19	$ .00
MORGAN	$ 122.49	$ 2,639.06	$ .00	$ .00	$ 4,763.09	$ .00
MC DOWELL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
NICHOLAS	$ .00	$ 18,253.54	$ .00	$ 14,163.51	$ 16,835.88	$ .00
OHIO	$ 621.21	$ 5,363.19	$ .00	$ 4,048.24	$ 3,435.82	$ 2,524.27
PENDLETON	$ 35.84	$ 7,912.14	$ .00	$ .00	$ 6,532.02	$ .00
PLEASANTS	$ .00	$ 915.47	$ 2,462.51	$ .00	$ 2,116.44	$ 314.87
POCAHONTAS	$ 24.40	$ .00	$ 779.33	$ .00	$ 2,300.25	$ 433.00
PRESTON	$ 489.38	$ 8,003.85	$ .00	$ 1,736.81	$ 4,734.60	$ .00
PUTNAM	$ .00	$ 3,239.28	$ 4,040.37	$ .00	$ 7,814.96	$ .00
RALEIGH	$ 295.39	$ 39,482.12	$ 13,658.94	$ 23,423.03	$ 31,832.59	$ 3,150.11
RANDOLPH	$ .00	$ 8,033.13	$ .00	$ 3,080.24	$ 5,141.38	$ 331.20
RITCHIE	$ .00	$ 246.83	$ .00	$ .00	$ 4,912.05	$ .00
ROANE	$ 458.94	$ 11,187.50	$ .00	$ .00	$ 5,652.58	$ 155.43
SUMMERS	$ .00	$ 1,887.46	$ .00	$ 428.26	$ 4,676.85	$ 38.78
TAYLOR	$ .00	$ 1,285.39	$ 681.06	$ .00	$ 2,416.44	$ .00
TUCKER	$ .00	$ 1,785.92	$ .00	$ .00	$ 2,445.20	$ .00
TYLER	$ .00	$ 3,257.85	$ 9,328.25	$ .00	$ 4,944.16	$ .00
UPSHUR	$ .00	$ 18,425 84	$ 5,771.44	$ .00	$ 4,792.19	$ .00
WAYNE	$ 1,794.68	$ 8,940.06	$ 1,966.27	$ .00	$ 8,943.23	$ 575.29
WEBSTER	$ 463.41	$ 6,168.38	$ .00	$ .00	$ 4,199.64	$ .00
WETZEL	$ 952.20	$ 5,894.78	$ .00	$ .00	$ 17,926.76	$ .00
WIRT	$ .00	$ 2,552.19	$ .00	$ .00	$ 2,246.28	$ 66.43
WOOD	$ 1,231.71	$ 40,905.88	$ .00	$ 26,541.51	$ 29,190.23	$ 7,010.02
WYOMING	$ 4,000.00	$ 21,900.00	$ 6,900.00	$ .00	$ 21,956.78	$ .00
TOTAL	$ 49,839.96	$ 1,017,990.25	$ 183,404.54	$ 272,606.58	$ 620,569.94	$ 31,598.41

CURRENT EXPENDITURES 1985-86
INSTRUCTION (Continued)

SCHOOL LIBRARY BOOKS

COUNTIES	VOCATIONAL LIBRARY BOOKS	TOTAL LIBRARY BOOKS
BARBOUR	$ .00	$ 12,453.50
BERKELEY	$ 37.95	$ 60,543.25
BOONE	$ .00	$ 25,223.85
BRAXTON	$ .00	$ 9,977.66
BROOKE	$ .00	$ 22,352.31
CABELL	$ .00	$ 75,092.68
CALHOUN	$ .00	$ 6,497.35
CLAY	$ .00	$ 15,358.43
DODDRIDGE	$ .00	$ 14,953.40
FAYETTE	$ .00	$ 96,922.64
GILMER	$ .00	$ 1,782.16
GRANT	$ .00	$ 7,992.40
GREENBRIER	$ .00	$ 14,799.24
HAMPSHIRE	$ .00	$ 16,211.62
HANCOCK	$ 431.27	$ 39,535.31
HARDY	$ .00	$ 9,848.30
HARRISON	$ .00	$ 122,574.41
JACKSON	$ .00	$ 93,023.73
JEFFERSON	$ .00	$ 63,113.97
KANAWHA	$ .00	$ 96,885.39
LEWIS	$ .00	$ 12,876.83
LINCOLN	$ .00	$ 82,777.23
LOGAN	$ .00	$ 60,471.41
MARION	$ .00	$ 76,186.55
MARSHALL	$ 431.45	$ 39,796.12
MASON	$ .00	$ 73,632.47
MERCER	$ 14.26	$ 236,749.45
MINERAL	$ .00	$ 45,244.49
MINGO	$ 155.52	$ 117,557.11
MONONGALIA	$ 559.37	$ 61,992.34
MONROE	$ .00	$ 2,975.80
MORGAN	$ .00	$ 7,524.64
MC DOWELL	$ .00	$ .00
NICHOLAS	$ .00	$ 49,252.93
OHIO	$ 2,841.00	$ 18,833.73
PENDLETON	$ .00	$ 14,480.00
PLEASANTS	$ .00	$ 5,809.29
POCAHONTAS	$ .00	$ 3,536.98
PRESTON	$ 451.89	$ 15,416.53
PUTNAM	$ .00	$ 15,094.61
RALEIGH	$ 163.95	$ 112,006.13
RANDOLPH	$ .00	$ 16,585.95
RITCHIE	$ .00	$ 5,158.88
ROANE	$ .00	$ 17,454.45
SUMMERS	$ .00	$ 7,031.35
TAYLOR	$ 83.55	$ 4,466.44
TUCKER	$ .00	$ 4,231.12
TYLER	$ .00	$ 17,530.26
UPSHUR	$ 12,000.00	$ 40,989.47
WAYNE	$ 223.34	$ 22,442.87
WEBSTER	$ .00	$ 10,831.43
WETZEL	$ .00	$ 24,773.74
WIRT	$ 55.17	$ 4,920.07
WOOD	$ .00	$ 104,929.35
WYOMING	$ .00	$ 54,756.78
TOTAL	$ 17,448.72	$ 2,193,458.40

CURRENT EXPENDITURES 1985-86
INSTRUCTION (Continued)

PERIODICALS AND NEWSPAPERS

COUNTIES	KINDERGARTEN PERIODICALS & NEWSPAPERS	ELEMENTARY PERIODICALS & NEWSPAPERS	MIDDLE SCHL PERIODICALS & NEWSPAPERS	JUNIOR HIGH PERIODICALS & NEWSPAPERS	HIGH SCHOOL PERIODICALS & NEWSPAPERS	SPECIAL ED PERIODICALS & NEWSPAPERS
BARBOUR	$ .00	$ 13.95	$ 347.56	$ .00	$ 850.65	$ .00
BERKELEY	$ 10.95	$ 520.55	$ 1,665.64	$ .00	$ 5,304.92	$ 260.95
BOONE	$ .00	$ 656.15	$ .00	$ .00	$ .00	$ .00
BRAXTON	$ .00	$ 199.30	$ 1,118.63	$ .00	$ 3,591.56	$ 109.10
BROOKE	$ .00	$ 197.91	$ 1,427.69	$ .00	$ 3,334.88	$ 33.40
CABELL	$ .00	$ 1,843.98	$ .00	$ 4,155.47	$ 3,319.32	$ .00
CALHOUN	$ .00	$ 273.45	$ .00	$ .00	$ 520.50	$ .00
CLAY	$ .00	$ .00	$ .00	$ 202.90	$ 844.08	$ .00
DODDRIDGE	$ .00	$ .00	$ .00	$ .00	$ 937.69	$ .00
FAYETTE	$ .00	$ .00	$ 153.15	$ .00	$ 197.85	$ .00
GILMER	$ .00	$ 939.84	$ .00	$ .00	$ 1,521.08	$ 282.37
GRANT	$ .00	$ 8,475.00	$ .00	$ .00	$ 1,068.00	$ .00
GREENBRIER	$ .00	$ 266.26	$ .00	$ 199.38	$ 1,240.71	$ .00
HAMPSHIRE	$ .00	$ 91.90	$ .00	$ 1,570.90	$ 756.35	$ .00
HANCOCK	$ .00	$ 707.94	$ .00	$ 2,378.89	$ 3,107.42	$ 32.00
HARDY	$ .00	$ 18.00	$ .00	$ .00	$ 1,027.35	$ .00
HARRISON	$ 500.00	$ 6,000.00	$ 635.60	$ 3,611.24	$ 11,979.00	$ 200.00
JACKSON	$ 76.95	$ 1,308.98	$ 1,182.57	$ .00	$ 4,715.24	$ .00
JEFFERSON	$ .00	$ 1,477.63	$ .00	$ 1,404.07	$ 1,964.78	$ .00
KANAWHA	$ 3,088.45	$ 7,232.26	$ .00	$ 7,242.00	$ 7,685.04	$ .00
LEWIS	$ 45.42	$ 964.88	$ .00	$ 668.00	$ 571.61	$ .00
LINCOLN	$ .00	$ 1,625.58	$ .00	$ 550.00	$ 3,787.71	$ .00
LOGAN	$ .00	$ .00	$ .00	$ 3,611.71	$ 3,747.69	$ 95.06
MARION	$ .00	$ 1,767.60	$ 2,535.85	$ 69.04	$ 3,420.21	$ 3,254.78
MARSHALL	$ .00	$ 919.27	$ .00	$ 1,382.55	$ 1,697.53	$ 219.51
MASON	$ .00	$ 3,943.34	$ .00	$ 1,482.19	$ 3,789.45	$ 1,309.01
MERCER	$ 971.00	$ 6,607.13	$ .00	$ 2,627.67	$ 4,019.00	$ 908.58
MINERAL	$ .00	$ 782.60	$ 1,668.10	$ 11.97	$ 2,826.02	$ .00
MINGO	$ 1,416.24	$ 8,422.61	$ .00	$ 3,715.17	$ 6,171.56	$ .00
MONONGALIA	$ .00	$ 2,500.00	$ .00	$ 1,259.94	$ 1,300.00	$ .00
MONROE	$ .00	$ 1,033.28	$ .00	$ 772.88	$ 639.30	$ .00
MORGAN	$ .00	$ 240.61	$ .00	$ .00	$ 1,720.59	$ 200.00
MC DOWELL	$ .00	$ .00	$ .00	$ .00	$ 3,000.00	$ .00
NICHOLAS	$ .00	$ .00	$ .00	$ 1,810.73	$ 3,367.61	$ .00
OHIO	$ 178.88	$ 901.52	$ .00	$ 879.86	$ 1,583.76	$ 322.06
PENDLETON	$ .00	$ 835.15	$ .00	$ .00	$ 931.03	$ .00
PLEASANTS	$ .00	$ 958.75	$ 950.77	$ .00	$ 1,235.22	$ 258.87
POCAHONTAS	$ .00	$ 144.11	$ 309.95	$ .00	$ 33.94	$ .00
PRESTON	$ 648.30	$ 4,258.76	$ .00	$ 1,429.55	$ 5,760.72	$ .00
PUTNAM	$ .00	$ 2,949.93	$ 1,524.60	$ .00	$ 2,391.40	$ .00
RALEIGH	$ .00	$ 300.00	$ 1,019.82	$ 3,145.99	$ 6,162.55	$ .00
RANDOLPH	$ .00	$ 1,725.56	$ .00	$ 155.00	$ 2,007.52	$ .00
RITCHIE	$ .00	$ 257.19	$ .00	$ .00	$ 3,465.03	$ .00
ROANE	$ 12.60	$ 631.83	$ .00	$ .00	$ 1,373.61	$ 96.00
SUMMERS	$ .00	$ 314.96	$ .00	$ 268.93	$ 1,399.45	$ 141.17
TAYLOR	$ .00	$ 395.58	$ 531.06	$ .00	$ 1,232.58	$ .00
TUCKER	$ 50.90	$ 855.20	$ .00	$ 354.10	$ 596.31	$ .00
TYLER	$ .00	$ 518.26	$ 1,004.01	$ .00	$ 499.87	$ .00
UPSHUR	$ .00	$ 79.00	$ 551.42	$ .00	$ 2,184.24	$ .00
WAYNE	$ .00	$ 3,987.42	$ 6,327.27	$ .00	$ 8,543.43	$ 122.50
WEBSTER	$ .00	$ 2,286.83	$ .00	$ .00	$ 1,964.00	$ .00
WETZEL	$ .00	$ 1,971.55	$ .00	$ .00	$ 3,233.54	$ .00
WIRT	$ 20.00	$ 569.86	$ .00	$ .00	$ 972.43	$ 70.72
WOOD	$ 500.00	$ 4,931.94	$ .00	$ 3,484.03	$ 4,358.28	$ 3,173.85
WYOMING	$ .00	$ 1,400.00	$ 100.00	$ .00	$ 200.00	$ .00
TOTAL	$ 7,519.64	$ 89,303.40	$ 23,053.69	$ 48,444.16	$ 144,153.61	$ 11,089.93

CURRENT EXPENDITURES 1985-86
INSTRUCTION (Continued)

PERIODICALS AND NEWSPAPERS

COUNTIES		VOCATIONAL PERIODICALS & NEWSPAPERS		TOTAL PERIODICALS & NEWSPAPERS
BARBOUR	$	.00	$	1,212.16
BERKELEY	$	.00	$	7,763.01
BOONE	$	.00	$	656.15
BRAXTON	$	.00	$	5,018.59
BROOKE	$	.00	$	4,993.88
CABELL	$	106.97	$	9,425.74
CALHOUN	$	.00	$	793.95
CLAY	$	73.00	$	1,119.98
DODDRIDGE	$	.00	$	937.69
FAYETTE	$	.00	$	351.00
GILMER	$	361.00	$	3,104.29
GRANT	$	.00	$	9,543.00
GREENBRIER	$	.00	$	1,706.35
HAMPSHIRE	$	403.44	$	2,822.59
HANCOCK	$	403.80	$	6,630.05
HARDY	$	.00	$	1,045.35
HARRISON	$	600.00	$	23,525.84
JACKSON	$	.00	$	7,283.74
JEFFERSON	$	219.75	$	5,066.23
KANAWHA	$	.00	$	25,247.70
LEWIS	$	.00	$	2,249.91
LINCOLN	$	.00	$	5,963.29
LOGAN	$	198.16	$	7,652.62
MARION	$	.00	$	11,047.48
MARSHALL	$	831.34	$	5,050.20
MASON	$	.00	$	10,523.99
MERCER	$	354.31	$	15,487.69
MINERAL	$	17.97	$	5,306.66
MINGO	$	533.05	$	20,258.63
MONONGALIA	$	.00	$	5,059.94
MONROE	$	.00	$	2,445.46
MORGAN	$	.00	$	2,161.20
MC DOWELL	$	.00	$	3,000.00
NICHOLAS	$	463.54	$	5,641.88
OHIO	$	384.64	$	4,250.72
PENDLETON	$	.00	$	1,766.18
PLEASANTS	$	1,037.66	$	4,441.27
POCAHONTAS	$	.00	$	488.00
PRESTON	$	788.70	$	12,886.03
PUTNAM	$	.00	$	6,865.93
RALEIGH	$	.00	$	10,628.36
RANDOLPH	$	.00	$	3,828.08
RITCHIE	$	77.00	$	3,799.22
ROANE	$	.00	$	2,114.04
SUMMERS	$	.00	$	2,124.51
TAYLOR	$	16.44	$	2,175.66
TUCKER	$	.00	$	1,856.51
TYLER	$	.00	$	2,022.14
UPSHUR	$	.00	$	2,814.66
WAYNE	$	.00	$	18,980.62
WEBSTER	$	362.69	$	4,613.52
WETZEL	$	.00	$	5,205.09
WIRT	$	139.00	$	1,772.01
WOOD	$	.00	$	16,448.10
WYOMING	$	.00	$	1,700.00
TOTAL	$	7,372.46	$	330,936.89

CURRENT EXPENDITURES 1985-86
INSTRUCTION (Continued)

AUDIOVISUAL MATERIALS

COUNTIES	KINDERGARTEN AUDIOVISUAL MATERIALS	ELEMENTARY AUDIOVISUAL MATERIALS	MIDDLE SCHL AUDIOVISUAL MATERIALS	JUNIOR HIGH AUDIOVISUAL MATERIALS	HIGH SCHOOL AUDIOVISUAL MATERIALS	SPECIAL ED AUDIOVISUAL MATERIALS
BARBOUR	$ 670.41	$ 10,377.27	$ 10,238.12	$ .00	$ 4,148.81	$ .00
BERKELEY	$ 1,075.80	$ 36,838.10	$ 4,645.60	$ .00	$ 9,224.71	$ 535.88
BOONE	$ .00	$ 22,452.20	$ 1,773.74	$ 1,568.57	$ 9,534.24	$ .00
BRAXTON	$ .00	$ 1,668.86	$ 2,173.85	$ .00	$ 1,564.59	$ .00
BROOKE	$ .00	$ 759.21	$ 1,632.91	$ .00	$ 1,122.39	$ .00
CABELL	$ .00	$ 1,901.64	$ .00	$ .00	$ 16,460.09	$ .00
CALHOUN	$ 588.00	$ 13,266.20	$ .00	$ .00	$ 472.83	$ .00
CLAY	$ 448.00	$ 1,923.93	$ .00	$ .00	$ .00	$ .00
DODDRIDGE	$ 84.33	$ 26,896.15	$ .00	$ .00	$ 8,299.13	$ .00
FAYETTE	$ .00	$ 1,140.64	$ 9,298.79	$ .00	$ 13,024.66	$ .00
GILMER	$ .00	$ 2,753.18	$ .00	$ .00	$ 636.28	$ .00
GRANT	$ 516.25	$ 6,276.88	$ .00	$ .00	$ 3,122.47	$ .00
GREENBRIER	$ 100.00	$ 4,040.77	$ .00	$ 5,262.08	$ 12,096.30	$ .00
HAMPSHIRE	$ 121.13	$ 877.69	$ .00	$ 3,457.41	$ 561.91	$ .00
HANCOCK	$ 472.92	$ 7,886.36	$ .00	$ 1,873.48	$ 3,397.49	$ 2,396.80
HARDY	$ .00	$ 3,045.16	$ .00	$ .00	$ 2,165.75	$ .00
HARRISON	$ 4,584.49	$ 181,037.23	$ 14,744.32	$ 33,424.01	$ 41,909.38	$ 21,089.78
JACKSON	$ 3,342.02	$ 59,138.23	$ 17,335.16	$ .00	$ 55,769.59	$ .00
JEFFERSON	$ 79.65	$ 11,174.91	$ .00	$ 5,758.55	$ 7,286.99	$ 524.92
KANAWHA	$ .00	$ 13,079.77	$ .00	$ 1,532.56	$ 3,255.24	$ .00
LEWIS	$ 446.80	$ 9,682.08	$ .00	$ 8,610.92	$ 3,990.80	$ 201.25
LINCOLN	$ 1,999.20	$ 85,888.74	$ .00	$ .00	$ 63,872.02	$ 2,238.88
LOGAN	$ .00	$ 23,009.99	$ .00	$ 7,140.58	$ 7,960.34	$ 1,025.02
MARION	$ 2,418.02	$ 19,880.39	$ 12,058.16	$ 400.22	$ 46,082.31	$ 4,176.23
MARSHALL	$ .00	$ 32,108.00	$ .00	$ 4,573.87	$ 8,334.54	$ 3,250.55
MASON	$ 1,198.40	$ 28,106.80	$ .00	$ 7,834.49	$ 11,509.70	$ 3,863.50
MERCER	$ 1,111.86	$ 43,587.52	$ .00	$ 6,380.70	$ 9,088.20	$ 3,229.21
MINERAL	$ .00	$ 3,079.23	$ 3,139.15	$ .00	$ 6,509.07	$ .00
MINGO	$ 2,042.58	$ 24,243.31	$ .00	$ 12,867.63	$ 14,742.91	$ 270.38
MONONGALIA	$ .00	$ .00	$ .00	$ 10.35	$ 152.78	$ .00
MONROE	$ 9.95	$ 6,687.48	$ .00	$ 6,064.72	$ 2,442.69	$ .00
MORGAN	$ .00	$ 3,139.14	$ .00	$ .00	$ 2,026.42	$ .00
MC DOWELL	$ .00	$ 14,855.61	$ .00	$ .00	$ 16,260.78	$ .00
NICHOLAS	$ .00	$ 35,221.59	$ .00	$ 21,957.04	$ 10,037.44	$ .00
OHIO	$ 503.91	$ 5,216.89	$ .00	$ 2,423.68	$ 3,337.83	$ 767.79
PENDLETON	$ .00	$ 3,606.14	$ .00	$ .00	$ 2,340.90	$ .00
PLEASANTS	$ .00	$ 8,228.79	$ 7,897.49	$ .00	$ 7,994.57	$ 4,615.31
POCAHONTAS	$ 123.15	$ 4,166.96	$ 1,926.20	$ .00	$ 2,033.01	$ 3,121.84
PRESTON	$ 171.31	$ 2,201.14	$ .00	$ 71.12	$ 923.06	$ .00
PUTNAM	$ .00	$ 16,331.50	$ 18,659.24	$ .00	$ 24,893.37	$ .00
RALEIGH	$ 5,921.39	$ 56,862.12	$ 1,842.95	$ 17,984.61	$ 7,523.47	$ 2,156.79
RANDOLPH	$ .00	$ 13,881.90	$ .00	$ 797.17	$ 2,476.54	$ .00
RITCHIE	$ .00	$ 4,795.07	$ .00	$ .00	$ 364.75	$ .00
ROANE	$ 1,266.07	$ 10,674.97	$ .00	$ .00	$ 3,024.01	$ 3,153.46
SUMMERS	$ .00	$ 7,471.56	$ .00	$ 91.09	$ 2,989.53	$ 149.36
TAYLOR	$ 117.95	$ 7,919.54	$ .00	$ .00	$ 1,404.64	$ .00
TUCKER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
TYLER	$ .00	$ 7,764.43	$ 3,159.68	$ .00	$ 6,344.03	$ .00
UPSHUR	$ .00	$ 10,761.65	$ 771.52	$ .00	$ 2,016.32	$ .00
WAYNE	$ 632.34	$ 1,738.01	$ 2,730.89	$ .00	$ 7,582.83	$ 110.45
WEBSTER	$ .00	$ 14,311.34	$ .00	$ .00	$ 4,200.80	$ 1,740.70
WETZEL	$ .00	$ 16,173.39	$ .00	$ .00	$ 28,002.41	$ .00
WIRT	$ .00	$ 4,703.32	$ .00	$ .00	$ 7,122.28	$ 2,304.54
WOOD	$ 661.70	$ 18,201.92	$ .00	$ 11,208.39	$ 27,204.58	$ 2,382.63
WYOMING	$ .00	$ .00	$ .00	$ .00	$ 2,931.85	$ .00
TOTAL	$ 30,707.63	$ 951,034.90	$ 114,027.77	$ 161,293.24	$ 541,773.63	$ 63,305.27

CURRENT EXPENDITURES 1985-86
INSTRUCTION (Continued)

AUDIOVISUAL MATERIALS

COUNTIES	VOCATIONAL AUDIOVISUAL MATERIALS	TOTAL AUDIOVISUAL MATERIALS
BARBOUR	$ .00	$ 25,434.61
BERKELEY	$ 3,934.20	$ 56,254.29
BOONE	$ 3,219.46	$ 38,548.21
BRAXTON	$ 1,853.41	$ 7,260.71
BROOKE	$ .00	$ 3,514.51
CABELL	$ .00	$ 18,361.73
CALHOUN	$ 2,124.87	$ 16,451.90
CLAY	$ 2,072.34	$ 4,444.27
DODDRIDGE	$ 268.98	$ 35,548.59
FAYETTE	$ .00	$ 23,464.09
GILMER	$ 150.00	$ 3,539.46
GRANT	$ .00	$ 9,915.60
GREENBRIER	$ .00	$ 21,499.15
HAMPSHIRE	$ .00	$ 5,018.14
HANCOCK	$ 2,088.35	$ 18,115.40
HARDY	$ 371.55	$ 5,582.46
HARRISON	$ 771.00	$ 297,563.21
JACKSON	$ 169.76	$ 135,754.76
JEFFERSON	$ 2,911.40	$ 27,736.42
KANAWHA	$ 2,460.41	$ 20,327.98
LEWIS	$ 779.45	$ 23,711.30
LINCOLN	$ 2,194.28	$ 156,193.12
LOGAN	$ 1,002.60	$ 40,138.53
MARION	$ .00	$ 85,015.33
MARSHALL	$ 4,071.91	$ 52,338.87
MASON	$ .00	$ 52,512.89
MERCER	$ 1,097.94	$ 64,495.43
MINERAL	$ .00	$ 12,727.45
MINGO	$ 3,625.46	$ 57,792.27
MONONGALIA	$ .00	$ 163.13
MONROE	$ 731.09	$ 15,935.93
MORGAN	$ 501.63	$ 5,667.19
MC DOWELL	$ .00	$ 31,116.39
NICHOLAS	$ .00	$ 67,216.07
OHIO	$ 4,117.95	$ 16,368.05
PENDLETON	$ .00	$ 5,947.04
PLEASANTS	$ 8,169.89	$ 36,906.05
POCAHONTAS	$ 543.12	$ 11,914.28
PRESTON	$ 9,349.22	$ 12,715.85
PUTNAM	$ .00	$ 59,884.11
RALEIGH	$ 2,831.83	$ 95,123.16
RANDOLPH	$ .00	$ 17,155.61
RITCHIE	$ .00	$ 5,159.82
ROANE	$ 2,577.20	$ 20,695.71
SUMMERS	$ .00	$ 10,701.56
TAYLOR	$ 681.65	$ 10,123.78
TUCKER	$ 67.90	$ 67.90
TYLER	$ .00	$ 17,268.14
UPSHUR	$ 5,773.59	$ 19,323.08
WAYNE	$ .00	$ 12,794.52
WEBSTER	$ 893.70	$ 21,146.54
WETZEL	$ .00	$ 44,175.80
WIRT	$ 272.63	$ 14,402.77
WOOD	$ .00	$ 59,659.22
WYOMING	$ .00	$ 2,931.85
TOTAL	$ 71,678.77	$ 1,933,821.21

CURRENT EXPENDITURES 1985-86
INSTRUCTION (Continued)

OTHER SCHOOL LIBRARY EXPENSE

COUNTIES	KINDERGARTEN OTHER SCHOOL LIBRARY EXP	ELEMENTARY OTHER SCHOOL LIBRARY EXP	MIDDLE SCHL OTHER SCHOOL LIBRARY EXP	JUNIOR HIGH OTHER SCHOOL LIBRARY EXP	HIGH SCHOOL OTHER SCHOOL LIBRARY EXP	SPECIAL ED OTHER SCHOOL LIBRARY EXP
BARBOUR	$ .00	$ .00	$ 183.03	$ .00	$ 491.30	$ .00
BERKELEY	$ 8.61	$ 558.46	$ 336.59	$ .00	$ 1,228.47	$ .00
BOONE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
BRAXTON	$ .00	$ .00	$ 936.15	$ .00	$ 1,849.57	$ .00
BROOKE	$ .00	$ 120.48	$ 513.47	$ .00	$ 1,064.28	$ .00
CABELL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
CALHOUN	$ .00	$ .00	$ .00	$ .00	$ 618.17	$ .00
CLAY	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
DODDRIDGE	$ .00	$ .00	$ .00	$ .00	$ 500.00	$ .00
FAYETTE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
GILMER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
GRANT	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
GREENBRIER	$ .00	$ .00	$ .00	$ .00	$ 340.23	$ .00
HAMPSHIRE	$ .00	$ 140.84	$ .00	$ 4,065.93	$ .00	$ .00
HANCOCK	$ .00	$ 267.29	$ .00	$ 1,034.85	$ 416.45	$ .00
HARDY	$ .00	$ 515.65	$ .00	$ .00	$ 314.13	$ .00
HARRISON	$ 100.00	$ 1,807.00	$ 200.00	$ 720.00	$ 1,768.00	$ 50.00
JACKSON	$ .00	$ .00	$ .00	$ .00	$ 3,000.00	$ .00
JEFFERSON	$ .00	$ 1,507.73	$ .00	$ 561.14	$ 155.34	$ .00
KANAWHA	$ 592.26	$ 3,009.52	$ .00	$ 2,142.25	$ 1,844.41	$ .00
LEWIS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
LINCOLN	$ 20.00	$ 114.12	$ .00	$ .00	$ 435.29	$ .00
LOGAN	$ .00	$ .00	$ .00	$ 3,151.41	$ 1,269.89	$ .00
MARION	$ 227.09	$ 1,540.95	$ 2,060.35	$ 900.00	$ 2,890.45	$ .00
MARSHALL	$ .00	$ 354.58	$ .00	$ 596.74	$ 682.72	$ .00
MASON	$ 228.42	$ 6,156.42	$ .00	$ 2,170.79	$ 3,333.33	$ 1,771.33
MERCER	$ .00	$ 1,710.79	$ .00	$ .00	$ .00	$ 365.84
MINERAL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MINGO	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MONONGALIA	$ .00	$ 11,027.41	$ .00	$ 5,008.88	$ 4,029.82	$ .00
MONROE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MORGAN	$ .00	$ 37.45	$ .00	$ .00	$ 203.26	$ .00
MC DOWELL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
NICHOLAS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
OHIO	$ 103.58	$ 528.56	$ .00	$ 353.21	$ 347.63	$ 114.45
PENDLETON	$ .00	$ .00	$ .00	$ .00	$ 45.00	$ .00
PLEASANTS	$ .00	$ 556.25	$ 689.08	$ .00	$ 54.23	$ 65.40
POCAHONTAS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
PRESTON	$ 119.60	$ 1,995.79	$ .00	$ 430.82	$ 797.57	$ 5.70
PUTNAM	$ .00	$ 200.00	$ 1,100.00	$ .00	$ 1,773.14	$ .00
RALEIGH	$ .00	$ 786.83	$ 274.52	$ 1,395.47	$ 2,456.39	$ .00
RANDOLPH	$ .00	$ .00	$ .00	$ 304.66	$ 743.72	$ .00
RITCHIE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
ROANE	$ .00	$ .00	$ .00	$ .00	$ 284.50	$ .00
SUMMERS	$ .00	$ .00	$ .00	$ 262.41	$ 271.16	$ .00
TAYLOR	$ .00	$ .00	$ 179.91	$ .00	$ .00	$ .00
TUCKER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
TYLER	$ .00	$ 592.23	$ 497.78	$ .00	$ 321.66	$ .00
UPSHUR	$ .00	$ .00	$ 435.89	$ .00	$ .00	$ .00
WAYNE	$ .00	$ .00	$ 464.59	$ .00	$ 486.43	$ .00
WEBSTER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WETZEL	$ .00	$ 740.49	$ .00	$ .00	$ 245.83	$ .00
WIRT	$ 24.80	$ 260.40	$ .00	$ .00	$ .00	$ 24.80
WOOD	$ 200.00	$ 1,435.18	$ .00	$ 1,659.73	$ 1,452.46	$ 383.97
WYOMING	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
TOTAL	$ 1,624.36	$ 35,964.42	$ 7,871.36	$ 24,768.29	$ 35,714.83	$ 2,781.49

CURRENT EXPENDITURES 1985-86
INSTRUCTION (Continued)

OTHER SCHOOL LIBRARY EXPENSE

COUNTIES		VOCATIONAL OTHER SCHOOL LIBRARY EXP		TOTAL OTHER SCHOOL LIBRARY EXP
BARBOUR	$	.00	$	674.33
BERKELEY	$	.00	$	2,132.13
BOONE	$	.00	$	.00
BRAXTON	$	.00	$	2,785.72
BROOKE	$	.00	$	1,698.23
CABELL	$	.00	$	.00
CALHOUN	$	.00	$	618.17
CLAY	$	.00	$	.00
DODDRIDGE	$	.00	$	500.00
FAYETTE	$	.00	$	.00
GILMER	$	.00	$	.00
GRANT	$	.00	$	.00
GREENBRIER	$	.00	$	340.23
HAMPSHIRE	$	.00	$	4,206.77
HANCOCK	$	.00	$	1,718.59
HARDY	$	.00	$	829.78
HARRISON	$	.00	$	4,645.00
JACKSON	$	.00	$	3,000.00
JEFFERSON	$	.00	$	2,224.21
KANAWHA	$	.00	$	7,588.44
LEWIS	$	.00	$	.00
LINCOLN	$	.00	$	569.41
LOGAN	$	.00	$	4,431.30
MARION	$	.00	$	7,618.84
MARSHALL	$	470.00	$	2,104.04
MASON	$	.00	$	13,[illegible]60.29
MERCER	$	.00	$	2,076.63
MINERAL	$	.00	$	.00
MINGO	$	.00	$	.00
MONONGALIA	$	.00	$	20,066.11
MONROE	$	.00	$	.00
MORGAN	$	.00	$	240.71
MC DOWELL	$	.00	$	.00
NICHOLAS	$	.00	$	.00
OHIO	$	103.27	$	1,550.70
PENDLETON	$	.00	$	45.00
PLEASANTS	$	.00	$	1,364.96
POCAHONTAS	$	.00	$	.00
PRESTON	$	.00	$	3,349.48
PUTNAM	$	.00	$	3,073.14
RALEIGH	$	.00	$	4,913.21
RANDOLPH	$	.00	$	1,[illegible]48.38
RITCHIE	$	.00	$	.00
ROANE	$	.00	$	284.50
SUMMERS	$	.00	$	533.57
TAYLOR	$	.00	$	179.91
TUCKER	$	.00	$	.00
TYLER	$	.00	$	1,411.67
UPSHUR	$	.00	$	435.89
WAYNE	$	.00	$	951.02
WEBSTER	$	.00	$	.00
WETZEL	$	.00	$	986.32
WIRT	$	.00	$	310.00
WOOD	$	.00	$	5,131.34
WYOMING	$	.00	$	.00
TOTAL	$	573.27	$	109,298.02

CURRENT EXPENDITURES 1985-86
INSTRUCTION (Continued)

TEACHING SUPPLIES

COUNTIES	KINDERGARTEN TEACHING SUPPLIES	ELEMENTARY TEACHING SUPPLIES	MIDDLE SCHL TEACHING SUPPLIES	JUNIOR HIGH TEACHING SUPPLIES	HIGH SCHOOL TEACHING SUPPLIES	SPECIAL ED TEACHING SUPPLIES
BARBOUR	$ 1,485.56	$ 20,575.22	$ 10,687.99	$ .00	$ 37,344.52	$ 13,211.20
BERKELEY	$ 5,605.05	$ 101,127.21	$ 33,212.24	$ .00	$ 41,690.97	$ 64,338.83
BOONE	$ 6,396.00	$ 53,228.94	$ 12,609.91	$ 6,078.52	$ 34,013.85	$ 78,986.42
BRAXTON	$ 6,668.92	$ 27,007.06	$ 31,008.61	$ .00	$ 20,511.71	$ 19,877.97
BROOKE	$ 1,746.68	$ 26,361.63	$ 43,064.19	$ .00	$ 42,479.73	$ 44,192.86
CABELL	$ 2,011.21	$ 252,236.12	$ .00	$ 130,461.35	$ 130,246.33	$ 120,020.47
CALHOUN	$ 2,025.17	$ 44,997.79	$ .00	$ .00	$ 15,531.24	$ 42,217.33
CLAY	$ 5,869.74	$ 48,315.66	$ .00	$ 15,003.02	$ 20,714.04	$ 6,122.19
DODDRIDGE	$ 670.52	$ 31,205.83	$ .00	$ .00	$ 7,867.64	$ 19,646.41
FAYETTE	$ 13,497.28	$ 136,143.41	$ 111,310.44	$ .00	$ 163,318.21	$ 73,462.86
GILMER	$ .00	$ 28,250.12	$ .00	$ .00	$ 9,057.55	$ 11,514.93
GRANT	$ 673.52	$ 12,919.20	$ .00	$ .00	$ 27,500.58	$ 2,821.91
GREENBRIER	$ 15,372.55	$ 38,313.37	$ .00	$ 17,374.92	$ 18,901.58	$ 23,656.59
HAMPSHIRE	$ 284.96	$ 68,294.93	$ .00	$ 18,251.17	$ 19,200.68	$ 15,903.32
HANCOCK	$ 2,762.51	$ 39,751.53	$ .00	$ 23,135.81	$ 16,876.65	$ 21,627.84
HARDY	$ 53.55	$ 28,541.98	$ .00	$ .00	$ 14,475.57	$ 19,558.21
HARRISON	$ 17,491.49	$ 175,358.03	$ 29,453.99	$ 47,519.50	$ 120,373.44	$ 61,876.47
JACKSON	$ 14,416.32	$ 131,800.16	$ 54,802.84	$ .00	$ 87,567.37	$ 57,583.69
JEFFERSON	$ 7,774.84	$ 104,254.98	$ .00	$ 47,533.56	$ 62,159.81	$ 28,411.43
KANAWHA	$ 58,382.65	$ 495,466.83	$ .00	$ 210,615.58	$ 318,217.90	$ 274,351.94
LEWIS	$ 5,301.59	$ 78,261.90	$ .00	$ 34,520.65	$ 25,091.97	$ 13,052.81
LINCOLN	$ 20,716.58	$ 102,520.86	$ .00	$ 10,750.89	$ 40,383.29	$ 18,156.64
LOGAN	$ 8,309.76	$ 105,449.31	$ .00	$ 25,910.06	$ 38,513.30	$ 39,079.33
MARION	$ 1,274.12	$ 96,668.98	$ 59,761.29	$ 14,217.16	$ 99,959.77	$ 29,073.29
MARSHALL	$ 1,151.80	$ 177,537.91	$ .00	$ 28,109.61	$ 56,567.37	$ 66,098.18
MASON	$ 36,523.68	$ 80,795.62	$ .00	$ 8,701.96	$ 47,698.73	$ 33,327.97
MERCER	$ 17,006.38	$ 179,211.83	$ .00	$ 39,954.95	$ 89,890.37	$ 83,908.74
MINERAL	$ 1,608.06	$ 58,676.15	$ 53,102.24	$ .00	$ 57,061.55	$ 41,125.55
MINGO	$ 12,086.84	$ 167,412.78	$ .00	$ 52,076.16	$ 51,156.47	$ 13,637.86
MONONGALIA	$ 11,414.66	$ 102,509.06	$ .00	$ 48,381.81	$ 100,774.74	$ 42,068.13
MONROE	$ 13,754.65	$ 37,247.45	$ .00	$ 8,920.07	$ 5,778.66	$ 14,955.29
MORGAN	$ 990.33	$ 34,398.24	$ .00	$ .00	$ 26,307.21	$ 5,997.35
MC DOWELL	$ .00	$ 334,528.11	$ .00	$ 6,000.00	$ 17,299.61	$ 74,586.50
NICHOLAS	$ .00	$ 87,683.80	$ .00	$ 24,264.97	$ 22,100.98	$ 19,266.15
OHIO	$ 3,457.91	$ 79,694.41	$ .00	$ 22,378.79	$ 25,542.49	$ 30,005.21
PENDLETON	$ 1,208.31	$ 22,875.40	$ .00	$ .00	$ 14,937.91	$ 9,815.49
PLEASANTS	$ 227.10	$ 22,852.30	$ 19,306.46	$ .00	$ 17,712.10	$ 17,439.60
POCAHONTAS	$ 2,259.37	$ 14,737.70	$ 14,776.97	$ .00	$ 11,915.18	$ 23,171.33
PRESTON	$ 716.03	$ 82,205.18	$ .00	$ 24,732.58	$ 79,398.80	$ 41,882.48
PUTNAM	$ .00	$ 98,279.16	$ 42,072.58	$ .00	$ 57,152.89	$ 28,833.06
RALEIGH	$ 15,407.28	$ 220,983.34	$ 13,930.39	$ 147,082.48	$ 146,031.15	$ 123,133.10
RANDOLPH	$ 2,558.80	$ 56,763.59	$ 7,077.92	$ 20,435.43	$ 53,324.15	$ 70,573.40
RITCHIE	$ 1,466.59	$ 21,426.87	$ .00	$ .00	$ 23,795.34	$ 6,967.98
ROANE	$ 2,130.32	$ 53,311.02	$ .00	$ .00	$ 14,047.63	$ 9,059.80
SUMMERS	$ 6,962.29	$ 53,936.02	$ .00	$ 6,378.43	$ 17,337.88	$ 14,403.25
TAYLOR	$ 876.71	$ 9,678.46	$ 4,119.44	$ .00	$ 10,675.38	$ 17,061.50
TUCKER	$ 1,261.80	$ 11,711.41	$ .00	$ 4,976.27	$ 10,262.01	$ 9,697.97
TYLER	$ 157.85	$ 15,130.56	$ 18,580.36	$ .00	$ 16,956.76	$ 17,146.73
UPSHUR	$ 261.11	$ 155,474.58	$ 43,059.82	$ .00	$ 53,114.18	$ 13,349.00
WAYNE	$ 5,216.58	$ 123,391.58	$ 23,362.24	$ .00	$ 58,485.29	$ 37,539.19
WEBSTER	$ 926.63	$ 56,820.57	$ .00	$ .00	$ 13,547.45	$ 8,597.41
WETZEL	$ 544.97	$ 101,126.27	$ .00	$ .00	$ 55,068.36	$ 33,341.74
WIRT	$ 629.37	$ 29,683.68	$ .00	$ .00	$ 21,285.52	$ 16,682.00
WOOD	$ 16,295.70	$ 122,471.02	$ .00	$ 54,966.00	$ 51,602.32	$ 87,239.20
WYOMING	$ 9,390.77	$ 150,917.63	$ 20,386.94	$ .00	$ 61,125.61	$ 21,597.77
TOTAL	$ 365,281.96	$ 5,003,672.75	$ 645,681.86	$ 1,098,676.70	$ 2,692,181.68	$ 2,074,837.82

CURRENT EXPENDITURES 1985-86
INSTRUCTION (Continued)

TEACHING SUPPLIES

COUNTIES	VOCATIONAL TEACHING SUPPLIES	TOTAL TEACHING SUPPLIES
BARBOUR	$ 23,270.43	$ 106,574.92
BERKELEY	$ 54,335.47	$ 300,309.77
BOONE	$ 67,144.29	$ 258,452.93
BRAXTON	$ 28,542.63	$ 132,616.40
BROOKE	$ 54,082.63	$ 211,927.72
CABELL	$ 132,273.61	$ 767,249.09
CALHOUN	$ 17,058.35	$ 121,829.88
CLAY	$ 15,601.99	$ 111,626.64
DODDRIDGE	$ 6,459.86	$ 65,850.26
FAYETTE	$ 136,047.47	$ 633,779.67
GILMER	$ 7,019.31	$ 55,841.91
GRANT	$ 30,095.87	$ 74,011.38
GREENBRIER	$ 22,191.57	$ 135,810.58
HAMPSHIRE	$ 14,114.39	$ 136,049.45
HANCOCK	$ 39,139.76	$ 143,354.10
HARDY	$ 10,294.04	$ 72,923.35
HARRISON	$ 254,496.07	$ 706,588.99
JACKSON	$ 78,803.99	$ 424,979.37
JEFFERSON	$ 18,678.25	$ 268,812.87
KANAWHA	$ 215,374.61	$ 1,562,409.51
LEWIS	$ 5,432.04	$ 161,660.96
LINCOLN	$ 48,425.64	$ 240,953.90
LOGAN	$ 85,182.15	$ 302,463.91
MARION	$ 114,894.57	$ 410,849.18
MARSHALL	$ 71,334.70	$ 400,784.57
MASON	$ 75,502.60	$ 282,550.56
MERCER	$ 21,797.67	$ 431,769.94
MINERAL	$ 36,724.62	$ 248,298.17
MINGO	$ 46,299.49	$ 342,669.60
MONONGALIA	$ 60,796.57	$ 365,944.97
MONROE	$ 16,241.24	$ 96,897.36
MORGAN	$ 13,573.77	$ 81,266.90
MC DOWELL	$ 84,195.02	$ 516,609.24
NICHOLAS	$ 56,503.13	$ 209,819.03
OHIO	$ 43,291.00	$ 204,319.81
PENDLETON	$ 10,736.30	$ 59,573.41
PLEASANTS	$ 37,826.21	$ 115,363.77
POCAHONTAS	$ 11,999.20	$ 78,859.75
PRESTON	$ 36,950.32	$ 265,885.39
PUTNAM	$ 21,348.22	$ 247,685.91
RALEIGH	$ 137,506.02	$ 804,073.76
RANDOLPH	$ 35,122.44	$ 195,855.73
RITCHIE	$ 11,321.05	$ 67,722.83
ROANE	$ 7,905.07	$ 86,453.84
SUMMERS	$ 16,077.92	$ 117,155.79
TAYLOR	$ 16,288.86	$ 58,700.35
TUCKER	$ 25,865.82	$ 63,775.23
TYLER	$ 13,238.04	$ 81,229.90
UPSHUR	$ 9,417.79	$ 274,675.48
WAYNE	$ 48,635.28	$ 286,645.15
WEBSTER	$ 29,944.92	$ 109,836.98
WETZEL	$ 63,130.10	$ 253,211.44
WIRT	$ 14,139.92	$ 82,420.49
WOOD	$ 48,692.96	$ 381,277.20
WYOMING	$ 67,193.11	$ 330,631.83
TOTAL	$ 2,668,558.35	$ 14,548,891.12

CURRENT EXPENDITURES 1985-86
INSTRUCTION (Continued)

OTHER INSTRUCTIONAL SUPPLIES

COUNTIES	KINDERGARTEN OTHER INSTR SUPPLIES	ELEMENTARY OTHER INSTR SUPPLIES	MIDDLE SCHL OTHER INSTR SUPPLIES	JUNIOR HIGH OTHER INSTR SUPPLIES	HIGH SCHOOL OTHER INSTR SUPPLIES	SPECIAL ED OTHER INSTR SUPPLIES
BARBOUR	$ .00	$ 5,112.96	$ 4,385.09	$ .00	$ 2,181.65	$ 2,472.50
BERKELEY	$ 647.70	$ 4,964.82	$ 1,799.13	$ .00	$ 6,834.59	$ 9,522.71
BOONE	$ .00	$ 1,051.97	$ 664.58	$ 102.05	$ 672.84	$ .00
BRAXTON	$ .00	$ 2,907.86	$ 1,998.25	$ .00	$ 11,117.11	$ 1,653.46
BROOKE	$ .00	$ 1,180.80	$ 1,108.81	$ .00	$ 4,711.47	$ 792.12
CABELL	$ 165.31	$ 48,894.53	$ .00	$ 178.92	$ 9,153.14	$ 9,092.12
CALHOUN	$ 333.35	$ 2,436.89	$ .00	$ .00	$ 1,505.99	$ .00
CLAY	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
DODDRIDGE	$ .00	$ .00	$ .00	$ .00	$ 493.42	$ .00
FAYETTE	$ .00	$ 517.02	$ 600.85	$ .00	$ 401.15	$ 15,314.28
GILMER	$ .00	$ 400.00	$ .00	$ .00	$ 100.00	$ .00
GRANT	$ 28.35	$ 9,076.48	$ .00	$ .00	$ 13,923.61	$ 816.98
GREENBRIER	$ 44.75	$ 860.03	$ .00	$ 530.93	$ 380.80	$ .00
HAMPSHIRE	$ .00	$ 3,329.61	$ .00	$ 1,200.43	$ 1,267.93	$ 473.55
HANCOCK	$ .00	$ 980.84	$ .00	$ 1,433.81	$ 4,079.97	$ .00
HARDY	$ 200.00	$ 5,009.13	$ .00	$ .00	$ 4,660.78	$ 349.25
HARRISON	$ 1,548.00	$ 35,237.04	$ 1,784.90	$ 3,477.23	$ 7,663.11	$ 22,195.92
JACKSON	$ 464.72	$ 4,531.52	$ 1,543.68	$ .00	$ 4,213.38	$ .00
JEFFERSON	$ .00	$ 26,954.33	$ .00	$ 8,615.67	$ 9,348.47	$ .00
KANAWHA	$ 2,463.33	$ 195,683.87	$ .00	$ 78,650.02	$ 57,554.08	$ 5,355.14
LEWIS	$ .00	$ 449.40	$ .00	$ 209.42	$ 162.00	$ 885.82
LINCOLN	$ 531.56	$ 3,355.35	$ .00	$ .00	$ 2,499.65	$ .00
LOGAN	$ .00	$ 13,458.37	$ .00	$ 5,695.01	$ 7,001.79	$ 7.98
MARION	$ 71.32	$ 6,375.30	$ 10,341.80	$ 1,997.58	$ 15,928.68	$ 20,582.30
MARSHALL	$ .00	$ 9,403.47	$ .00	$ 13,069.37	$ 16,118.36	$ 477.17
MASON	$ 314.10	$ 8,173.66	$ .00	$ 2,804.00	$ 5,901.95	$ 1,378.83
MERCER	$ 6,195.12	$ 100,107.51	$ .00	$ 38,467.96	$ 66,647.67	$ 14,178.75
MINERAL	$ .00	$ 5,614.80	$ 4,447.72	$ .00	$ 10,576.71	$ 540.35
MINGO	$ .00	$ .00	$ .00	$ .00	$ .00	$ 18,429.98
MONONGALIA	$ .00	$ 9,990.63	$ .00	$ 11,772.19	$ 8,866.23	$ 1,979.52
MONROE	$ .00	$ 698.79	$ .00	$ 500.13	$ .00	$ .00
MORGAN	$ .00	$ 1,406.00	$ .00	$ .00	$ 982.81	$ .00
MC DOWELL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
NICHOLAS	$ .00	$ 5,797.49	$ .00	$ 3,177.13	$ 7,244.63	$ 8,948.93
OHIO	$ 2,418.10	$ 8,925.03	$ .00	$ 3,657.77	$ 4,294.35	$ 1,762.21
PENDLETON	$ .00	$ 124.82	$ .00	$ .00	$ 130.25	$ .00
PLEASANTS	$ 133.60	$ 5,448.20	$ 4,665.26	$ .00	$ 7,181.06	$ 4.66
POCAHONTAS	$ 3,126.21	$ 7,722.67	$ 6,730.12	$ .00	$ 4,295.85	$ 9,184.76
PRESTON	$ .00	$ 20,690.28	$ .00	$ 3,373.44	$ 2,635.03	$ 1,067.87
PUTNAM	$ .00	$ 3,372.83	$ 2,966.24	$ .00	$ 4,133.58	$ 1,739.08
RALEIGH	$ 44.98	$ 8,822.56	$ 108.77	$ 6,643.77	$ 7,955.39	$ 9,340.75
RANDOLPH	$ .00	$ 409.72	$ .00	$ .00	$ 10,416.82	$ 2,992.73
RITCHIE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
ROANE	$ 22.07	$ 9,357.94	$ .00	$ .00	$ 4,873.03	$ 590.52
SUMMERS	$ .00	$ 5,377.89	$ .00	$ 41.63	$ 5,682.68	$ 1,392.04
TAYLOR	$ 408.53	$ 17,044.61	$ .00	$ .00	$ 1,469.68	$ 227.69
TUCKER	$ .00	$ 2,194.70	$ .00	$ .00	$ .00	$ 815.61
TYLER	$ .00	$ 3,374.30	$ 3,643.81	$ .00	$ 6,488.91	$ .00
UPSHUR	$ .00	$ 823.21	$ .00	$ .00	$ 3,488.67	$ .00
WAYNE	$ .00	$ 15,789.50	$ 423.73	$ .00	$ 14,291.83	$ .00
WEBSTER	$ .00	$ 2,311.75	$ .00	$ .00	$ 183.48	$ .00
WETZEL	$ .00	$ 2,842.30	$ .00	$ .00	$ 1,968.04	$ 1,169.28
WIRT	$ 105.20	$ 1,681.82	$ .00	$ .00	$ 2,912.81	$ 119.25
WOOD	$ .00	$ 65,998.11	$ .00	$ 10,425.03	$ 15,389.49	$ 14,679.18
WYOMING	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
TOTAL	$ 19,266.30	$ 696,282.71	$ 47,212.74	$ 196,023.54	$ 379,986.92	$ 180,533.29

CURRENT EXPENDITURES 1985-86
INSTRUCTION (Continued)

OTHER INSTRUCTIONAL SUPPLIES

		VOCATIONAL OTHER INSTR SUPPLIES		TOTAL OTHER INSTR SUPPLIES
BARBOUR	$	2,423.88	$	16,576.08
BERKELEY	$	11,958.03	$	35,726.98
BOONE	$	3,721.77	$	6,213.21
BRAXTON	$	.00	$	17,678.68
BROOKE	$	272.49	$	8,065.69
CABELL	$	2,147.29	$	69,631.31
CALHOUN	$	1,204.76	$	5,480.99
CLAY	$	140.02	$	140.02
DODDRIDGE	$	.00	$	493.42
FAYETTE	$	2,926.12	$	19,759.42
GILMER	$	.00	$	500.00
GRANT	$	3,795.68	$	27,641.10
GREENBRIER	$	.00	$	1,816.56
HAMPSHIRE	$	.00	$	6,271.52
HANCOCK	$	.00	$	6,494.62
HARDY	$	.00	$	10,219.16
HARRISON	$	6,156.96	$	78,063.16
JACKSON	$	353.37	$	11,106.67
JEFFERSON	$	.00	$	44,918.47
KANAWHA	$	8,128.81	$	347,835.25
LEWIS	$	.00	$	1,706.64
LINCOLN	$	.00	$	6,386.56
LOGAN	$	10,566.00	$	36,739.15
MARION	$	11,560.14	$	66,857.12
MARSHALL	$	731.56	$	39,799.93
MASON	$	.00	$	18,572.54
MERCER	$	85,156.72	$	310,753.73
MINERAL	$	1,042.08	$	22,221.66
MINGO	$	.00	$	18,429.98
MONONGALIA	$	794.42	$	33,402.99
MONROE	$	.00	$	1,198.92
MORGAN	$	.00	$	2,388.81
MC DOWELL	$	999.67	$	999.67
NICHOLAS	$	.00	$	25,168.18
OHIO	$	5,484.93	$	26,542.39
PENDLETON	$	1,105.00	$	1,360.07
PLEASANTS	$	4,323.65	$	21,756.43
POCAHONTAS	$	1,655.30	$	32,714.91
PRESTON	$	2,104.18	$	29,870.80
PUTNAM	$	40,375.47	$	52,587.20
RALEIGH	$	811.20	$	33,727.42
RANDOLPH	$	.00	$	13,819.27
RITCHIE	$	.00	$	.00
ROANE	$	2,607.00	$	17,450.56
SUMMERS	$	171.29	$	12,665.53
TAYLOR	$	98.37	$	19,248.88
TUCKER	$	1,986.65	$	4,996.96
TYLER	$	.00	$	13,507.02
UPSHUR	$	.00	$	4,311.88
WAYNE	$	936.15	$	31,441.21
WEBSTER	$	.00	$	2,495.23
WETZEL	$	1,106.04	$	7,085.66
WIRT	$	.00	$	4,819.08
WOOD	$	1,049.08	$	107,540.89
WYOMING	$	.00	$	.00
TOTAL	$	217,894.08	$	1,737,199.58

CURRENT EXPENDITURES 1985-86
INSTRUCTION (Continued)

INSTRUCTIONAL TRAVEL

COUNTIES	KINDERGARTEN INSTRUCTIONAL TRAVEL	ELEMENTARY INSTRUCTIONAL TRAVEL	MIDDLE SCHL INSTRUCTIONAL TRAVEL	JUNIOR HIGH INSTRUCTIONAL TRAVEL	HIGH SCHOOL INSTRUCTIONAL TRAVEL	SPECIAL ED INSTRUCTIONAL TRAVEL
BARBOUR	$ 19.60	$ 2,383.66	$ 3,474.74	$ .00	$ 1,632.03	$ 7,947.58
BERKELEY	$ 1,197.93	$ 22,878.97	$ 6,407.75	$ .00	$ 15,807.23	$ 31,956.05
BOONE	$ 32.00	$ 6,196.08	$ .00	$ .00	$ 3,215.14	$ 18,310.34
BRAXTON	$ 2,728.17	$ 6,272.63	$ 4,351.19	$ .00	$ 9,721.14	$ 14,130.71
BROOKE	$ 675.85	$ 5,230.44	$ 8,513.24	$ .00	$ 1,722.02	$ 15,916.25
CABELL	$ 4,026.70	$ 51,562.79	$ .00	$ 15,753.58	$ 12,218.52	$ 46,615.60
CALHOUN	$ 402.15	$ 1,049.52	$ .00	$ .00	$ 2,403.10	$ 1,140.31
CLAY	$ .00	$ 4,395.06	$ .00	$ 469.55	$ 1,352.62	$ 9,217.58
DODDRIDGE	$ 375.94	$ 11,302.64	$ .00	$ .00	$ 914.31	$ 11,439.29
FAYETTE	$ 259.92	$ 8,562.70	$ 1,451.89	$ .00	$ 9,849.33	$ 30,048.03
GILMER	$ .00	$ 5,299.38	$ .00	$ .00	$ 857.55	$ 3,537.38
GRANT	$ 196.20	$ 4,809.83	$ .00	$ .00	$ 5,472.17	$ 2,815.78
GREENBRIER	$ 4,373.98	$ 5,486.12	$ .00	$ 2,628.29	$ 2,232.73	$ 29,126.67
HAMPSHIRE	$ 1,206.05	$ 7,679.83	$ .00	$ 10,301.64	$ 13,943.03	$ 13,029.82
HANCOCK	$ .00	$ 311.88	$ .00	$ 1,573.87	$ 3,550.00	$ 7,302.49
HARDY	$ .00	$ 4,288.72	$ .00	$ .00	$ 7,264.85	$ 13,950.85
HARRISON	$ 300.00	$ 5,671.77	$ 824.12	$ 3,665.88	$ 29,900.58	$ 20,834.12
JACKSON	$ 1,542.46	$ 11,416.46	$ 7,229.74	$ .00	$ 6,320.54	$ 19,952.79
JEFFERSON	$ 5.00	$ 5,255.87	$ .00	$ 5,327.01	$ 5,910.98	$ 13,108.24
KANAWHA	$ 7,198.40	$ 33,417.62	$ .00	$ 8,019.24	$ 8,047.44	$ 60,591.72
LEWIS	$ 237.53	$ 9,520.35	$ .00	$ 3,840.36	$ 1,928.64	$ 9,206.49
LINCOLN	$ 400.20	$ 6,819.89	$ .00	$ .00	$ 3,704.79	$ 20,057.55
LOGAN	$ .00	$ 7,780.69	$ .00	$ 6,177.82	$ 8,133.69	$ 10,727.82
MARION	$ .00	$ 9,639.91	$ 2,567.04	$ 494.95	$ 3,500.00	$ 24,229.97
MARSHALL	$ .00	$ 9,846.50	$ .00	$ 2,132.90	$ 4,640.00	$ 7,673.18
MASON	$ 500.00	$ 5,682.94	$ .00	$ 529.74	$ 3,646.59	$ 6,824.91
MERCER	$ 49.00	$ 14,603.07	$ .00	$ 2,185.62	$ 20,754.76	$ 27,317.34
MINERAL	$ 2,136.83	$ 5,741.19	$ 17,680.92	$ .00	$ 16,098.02	$ 17,587.86
MINGO	$ .00	$ 11,031.96	$ .00	$ 953.34	$ 1,637.87	$ 16,911.04
MONONGALIA	$ 3,217.04	$ 32,291.37	$ .00	$ 12,083.83	$ 13,216.29	$ 21,851.82
MONROE	$ 4,762.78	$ 6,620.86	$ .00	$ 1,335.74	$ 3,984.49	$ 18,013.43
MORGAN	$ .00	$ 3,834.91	$ .00	$ .00	$ 4,020.69	$ 9,197.18
MC DOWELL	$ 1,100.00	$ 11,331.86	$ .00	$ 1,299.43	$ 6,909.66	$ 28,069.16
NICHOLAS	$ 129.43	$ 7,050.08	$ .00	$ 1,816.15	$ 3,775.88	$ 27,339.15
OHIO	$ 1,637.17	$ 8,704.18	$ .00	$ 7,209.38	$ 8,986.29	$ 20,302.03
PENDLETON	$ 382.20	$ 4,264.90	$ .00	$ .00	$ 3,035.47	$ 9,850.70
PLEASANTS	$ .00	$ 2,411.66	$ 3,442.11	$ .00	$ 6,732.17	$ 2,087.84
POCAHONTAS	$ 695.79	$ 3,948.95	$ 2,975.83	$ .00	$ 4,473.34	$ 5,401.59
PRESTON	$ 694.96	$ 7,101.50	$ .00	$ 2,366.80	$ 6,556.98	$ 16,158.34
PUTNAM	$ .00	$ 6,083.58	$ 2,316.99	$ .00	$ 4,614.77	$ 12,150.44
RALEIGH	$ 190.55	$ 4,931.01	$ .00	$ 326.75	$ 5,392.35	$ 31,250.35
RANDOLPH	$ .00	$ 12,332.49	$ 840.51	$ 1,230.74	$ 7,599.69	$ 3,297.37
RITCHIE	$ 183.74	$ 1,381.25	$ .00	$ .00	$ 2,864.76	$ 5,431.51
ROANE	$ 372.82	$ 7,311.48	$ .00	$ .00	$ 3,577.21	$ 11,188.35
SUMMERS	$ .00	$ 3,416.16	$ .00	$ 2,236.98	$ 1,243.16	$ 7,813.67
TAYLOR	$ .00	$ 5,476.77	$ 608.50	$ .00	$ 2,405.01	$ 8,752.37
TUCKER	$ 364.57	$ 1,143.25	$ .00	$ 23.50	$ 895.83	$ 2,797.23
TYLER	$ .00	$ 1,784.07	$ 2,334.93	$ .00	$ 1,738.33	$ 10,870.94
UPSHUR	$ .00	$ 16,341.08	$ 207.78	$ .00	$ 42.60	$ 12,646.23
WAYNE	$ .00	$ 11,213.72	$ 2,508.70	$ .00	$ 4,309.21	$ 22,458.20
WEBSTER	$ .00	$ 4,393.65	$ .00	$ .00	$ 1,369.41	$ 2,315.74
WETZEL	$ .00	$ 36,940.24	$ .00	$ .00	$ 22,895.68	$ 1,546.97
WIRT	$ .00	$ 3,590.04	$ .00	$ .00	$ 2,360.60	$ 1,592.37
WOOD	$ 822.94	$ 38,879.33	$ .00	$ 17,113.33	$ 21,839.91	$ 30,000.83
WYOMING	$ .00	$ 8,722.55	$ 1,687.74	$ .00	$ 3,000.00	$ 23,224.81
TOTAL	$ 42,417.90	$ 535,639.41	$ 69,423.72	$ 111,096.42	$ 354,219.45	$ 857,116.38

CURRENT EXPENDITURES 1985-86
INSTRUCTION (Continued)

INSTRUCTIONAL TRAVEL

COUNTIES	VOCATIONAL INSTRUCTIONAL TRAVEL	TOTAL INSTRUCTIONAL TRAVEL
BARBOUR	$ 9,435.24	$ 24,892.85
BERKELEY	$ 41,641.35	$ 119,889.28
BOONE	$ 8,506.46	$ 36,260.02
BRAXTON	$ 5,180.61	$ 42,384.45
BROOKE	$ 6,843.70	$ 38,901.50
CABELL	$ 24,094.12	$ 154,271.31
CALHOUN	$ 5,654.30	$ 10,649.38
CLAY	$ 3,913.21	$ 19,348.02
DODDRIDGE	$ 2,154.50	$ 26,186.68
FAYETTE	$ 13,791.98	$ 63,963.85
GILMER	$ 3,133.65	$ 12,827.96
GRANT	$ 4,574.23	$ 17,868.21
GREENBRIER	$ 15,884.89	$ 59,732.68
HAMPSHIRE	$ 8,254.51	$ 54,414.88
HANCOCK	$ 8,051.20	$ 20,789.44
HARDY	$ 4,465.43	$ 29,969.85
HARRISON	$ 13,877.85	$ 75,074.32
JACKSON	$ 36,053.47	$ 82,515.46
JEFFERSON	$ 6,790.26	$ 36,397.36
KANAWHA	$ 39,619.79	$ 156,894.21
LEWIS	$ 5,085.16	$ 29,818.53
LINCOLN	$ 8,599.17	$ 39,581.60
LOGAN	$ 6,693.95	$ 39,513.97
MARION	$ 17,435.20	$ 57,867.07
MARSHALL	$ 8,011.11	$ 32,303.69
MASON	$ 11,831.69	$ 29,015.87
MERCER	$ 27,014.59	$ 91,924.38
MINERAL	$ 20,904.86	$ 80,149.68
MINGO	$ 8,226.36	$ 38,760.57
MONONGALIA	$ 23,182.92	$ 105,843.27
MONROE	$ 7,056.94	$ 41,774.24
MORGAN	$ 2,881.48	$ 19,934.26
MC DOWELL	$ 9,494.57	$ 58,204.68
NICHOLAS	$ 16,684.45	$ 56,795.14
OHIO	$ 10,676.95	$ 57,516.00
PENDLETON	$ 4,182.11	$ 21,715.38
PLEASANTS	$ 14,723.15	$ 29,396.93
POCAHONTAS	$ 7,976.80	$ 25,472.30
PRESTON	$ 19,090.34	$ 51,968.92
PUTNAM	$ 6,016.90	$ 31,182.68
RALEIGH	$ 26,697.01	$ 68,788.02
RANDOLPH	$ 11,720.81	$ 37,021.61
RITCHIE	$ 2,444.31	$ 12,305.57
ROANE	$ 3,999.62	$ 26,449.48
SUMMERS	$ 3,265.54	$ 17,975.51
TAYLOR	$ 2,656.27	$ 19,898.92
TUCKER	$ 3,030.29	$ 8,254.67
TYLER	$ 5,434.37	$ 22,162.64
UPSHUR	$ 6,416.00	$ 35,653.69
WAYNE	$ 13,460.95	$ 53,950.78
WEBSTER	$ 2,989.36	$ 11,068.16
WETZEL	$ 12,674.31	$ 74,057.20
WIRT	$ 1,956.98	$ 9,499.99
WOOD	$ 20,157.52	$ 128,813.86
WYOMING	$ 11,930.73	$ 48,565.83
TOTAL	$ 626,523.52	$ 2,596,436.80

CURRENT EXPENDITURES 1985-86
INSTRUCTION (Continued)

INSTRUCTIONAL MISCELLANEOUS EXPENSE

	KINDERGARTEN INSTRUCTIONAL MISC EXP	ELEMENTARY INSTRUCTIONAL MISC EXP	MIDDLE SCHL INSTRUCTIONAL MISC EXP	JUNIOR HIGH INSTRUCTIONAL MISC EXP	HIGH SCHOOL INSTRUCTIONAL MISC EXP	SPECIAL ED INSTRUCTIONAL MISC EXP
BARBOUR	$ .00	$ 2,700.79	$ 2,994.85	$ .00	$ 4,622.70	$ 23,527.19
BERKELEY	$ 755.36	$ 25,522.11	$ 7,778.88	$ .00	$ 26,497.17	$ 130,548.57
BOONE	$ .00	$ 13,400.91	$ 5,675.09	$ .00	$ 12,286.47	$ 32,478.94
BRAXTON	$ 1,825.15	$ 6,582.51	$ 3,417.52	$ .00	$ 4,682.84	$ 10,390.91
BROOKE	$ .00	$ 3,457.35	$ 5,234.62	$ .00	$ 14,273.72	$ 64,056.56
CABELL	$ .00	$ 124,681.07	$ .00	$ 14,674.99	$ 45,764.71	$ 87,612.93
CALHOUN	$ .00	$ 8,378.68	$ .00	$ .00	$ 2,081.52	$ 6,354.68
CLAY	$ .00	$ 2,688.66	$ .00	$ 1,467.82	$ 5,236.98	$ 18,345.63
DODDRIDGE	$ 180.26	$ 1,057.76	$ .00	$ .00	$ 4,713.30	$ 6,188.11
FAYETTE	$ 21,626.88	$ 129,405.25	$ 90,833.58	$ .00	$ 114,781.77	$ 8,317.48
GILMER	$ .00	$ 13,829.55	$ .00	$ .00	$ 17,497.70	$ 33,262.41
GRANT	$ 500.00	$ 5,859.87	$ .00	$ .00	$ 5,775.46	$ 228.76
GREENBRIER	$ 3,569.67	$ 13,261.39	$ .00	$ 8,081.39	$ 8,561.79	$ 89,364.36
HAMPSHIRE	$ .00	$ 2,745.49	$ .00	$ 2,169.38	$ 5,417.09	$ 2,034.44
HANCOCK	$ 1,373.00	$ 8,324.28	$ .00	$ 6,264.21	$ 14,587.19	$ 44,685.51
HARDY	$ 64.25	$ 14,117.16	$ .00	$ .00	$ 11,450.24	$ 28,103.99
HARRISON	$ 4,925.00	$ 79,927.54	$ 9,685.00	$ 23,191.57	$ 68,297.64	$ 185,361.33
JACKSON	$ 2,905.56	$ 29,797.42	$ 6,510.14	$ .00	$ 19,979.01	$ 51,467.11
JEFFERSON	$ .00	$ 6,838.53	$ .00	$ 2,130.49	$ 9,155.97	$ 4,490.71
KANAWHA	$ 10,303.00	$ 110,768.46	$ .00	$ 72,128.17	$ 145,310.71	$ 409,418.37
LEWIS	$ 25.00	$ 2,137.58	$ .00	$ 280.16	$ 4,646.17	$ 2,062.58
LINCOLN	$ .00	$ 7,723.75	$ .00	$ .00	$ 7,855.99	$ 47,454.66
LOGAN	$ .00	$ 11,145.00	$ .00	$ 4,153.65	$ 12,874.10	$ 2,283.44
MARION	$ 2,094.08	$ 12,073.98	$ 11,210.56	$ 2,806.46	$ 34,705.83	$ 61,390.84
MARSHALL	$ .00	$ 89,665.22	$ .00	$ 20,094.06	$ 51,596.90	$ 69,188.20
MASON	$ 1,080.00	$ 17,378.18	$ .00	$ 317.03	$ 4,413.56	$ 14,245.73
MERCER	$ 7,745.51	$ 44,862.74	$ .00	$ 11,942.32	$ 50,227.51	$ 7,319.79
MINERAL	$ 1,930.60	$ 18,496.59	$ 11,066.28	$ .00	$ 7,962.69	$ 24,924.26
MINGO	$ 581.46	$ 47,274.78	$ .00	$ 1,309.67	$ 2,989.07	$ 881.80
MONONGALIA	$ 7,416.27	$ 28,595.77	$ .00	$ 20,595.73	$ 75,329.52	$ 47,952.76
MONROE	$ 788.96	$ 2,904.35	$ .00	$ 151.42	$ 6,080.44	$ 1,352.79
MORGAN	$ 150.00	$ 7,501.26	$ .00	$ .00	$ 6,396.86	$ 49,814.00
MC DOWELL	$ .00	$ 173,411.67	$ .00	$ 99,268.00	$ 20,853.96	$ 81,124.86
NICHOLAS	$ 891.49	$ 19,798.39	$ .00	$ 17,497.80	$ 14,645.44	$ 69,935.64
OHIO	$ 433.82	$ 30,970.19	$ .00	$ 13,341.11	$ 28,508.85	$ 101,918.04
PENDLETON	$ .00	$ 9,445.54	$ .00	$ .00	$ 1,482.71	$ 47,023.02
PLEASANTS	$ .00	$ 2,969.89	$ 4,212.00	$ .00	$ 5,190.86	$ 8,074.15
POCAHONTAS	$ .00	$ 1,176.81	$ 2,547.10	$ .00	$ 2,290.12	$ 8,091.99
PRESTON	$ .00	$ 34,515.10	$ .00	$ 8,630.15	$ 19,901.41	$ 57,244.45
PUTNAM	$ .00	$ 13,638.31	$ 15,143.32	$ .00	$ 28,428.65	$ 123,677.31
RALEIGH	$ 59.06	$ 76,294.69	$ 516.94	$ 14,781.62	$ 34,977.12	$ 91,334.31
RANDOLPH	$ 466.36	$ 33,978.02	$ 32,646.48	$ 1,000.00	$ 33,260.02	$ 84,728.34
RITCHIE	$ .00	$ 6,997.34	$ .00	$ .00	$ 34,441.01	$ 69,046.77
ROANE	$ 575.43	$ 12,806.80	$ .00	$ .00	$ 6,527.37	$ 14,258.92
SUMMERS	$ 733.00	$ 5,276.62	$ .00	$ 2,754.60	$ 7,658.56	$ 8,384.55
TAYLOR	$ 474.00	$ 12,064.70	$ 2,390.84	$ .00	$ 20,174.47	$ 16,503.78
TUCKER	$ 494.55	$ 11,276.22	$ .00	$ 450.00	$ 2,893.90	$ 5,758.76
TYLER	$ .00	$ 2,526.24	$ 3,131.59	$ .00	$ 72,357.27	$ 50,160.61
UPSHUR	$ .00	$ 1,731.28	$ 2,364.99	$ .00	$ 2,694.75	$ 420.00
WAYNE	$ .00	$ 14,252.04	$ 2,982.57	$ .00	$ 27,817.96	$ 20,879.14
WEBSTER	$ .00	$ 4,401.89	$ .00	$ .00	$ 2,887.72	$ 16,592.92
WETZEL	$ .00	$ 66,413.00	$ .00	$ .00	$ 43,319.30	$ 20,038.94
WIRT	$ 50.00	$ 5,598.30	$ .00	$ .00	$ 3,243.73	$ 8,806.89
WOOD	$ 7,993.82	$ 104,266.41	$ .00	$ 35,661.60	$ 54,374.85	$ 193,381.53
WYOMING	$ .00	$ 4,252.55	$ 2,750.00	$ 1,183.32	$ 3,123.80	$ .00
TOTAL	$ 82,011.54	$ 1,541,166.98	$ 223,092.35	$ 386,326.72	$ 1,277,106.45	$ 2,660,493.76

CURRENT EXPENDITURES 1985-86
INSTRUCTION (Continued)

INSTRUCTIONAL MISCELLANEOUS EXPENSE

		VOCATIONAL INSTRUCTIONAL MISC EXP		TOTAL INSTRUCTIONAL MISC EXP
BARBOUR	$	838.10	$	34,683.63
BERKELEY	$	36,543.45	$	227,645.54
BOONE	$	4,196.24	$	68,037.65
BRAXTON	$	4,170.82	$	31,069.75
BROOKE	$	114.14	$	85,136.39
CABELL	$	32,489.30	$	305,223.00
CALHOUN	$	.00	$	16,814.88
CLAY	$	244.62	$	27,983.71
DODDRIDGE	$	4.13	$	12,143.56
FAYETTE	$	15,425.13	$	380,390.09
GILMER	$	45,639.81	$	110,229.47
GRANT	$	.00	$	12,364.09
GREENBRIER	$	3,791.66	$	126,630.26
HAMPSHIRE	$	2,057.87	$	14,424.27
HANCOCK	$	800.00	$	76,034.19
HARDY	$	23,339.11	$	77,074.75
HARRISON	$	46,052.42	$	417,440.50
JACKSON	$	4,670.55	$	115,329.79
JEFFERSON	$	390.29	$	23,005.99
KANAWHA	$	66,107.44	$	814,036.15
LEWIS	$	1,000.00	$	10,151.49
LINCOLN	$	94.09	$	63,128.49
LOGAN	$	3,500.43	$	33,956.62
MARION	$	837.84	$	125,119.59
MARSHALL	$	8,739.01	$	239,284.39
MASON	$	9,435.75	$	46,870.25
MERCER	$	10,421.50	$	132,519.37
MINERAL	$	4,697.23	$	71,077.65
MINGO	$	20,614.24	$	73,651.02
MONONGALIA	$	38,986.14	$	218,876.19
MONROE	$	71.71	$	11,349.67
MORGAN	$	10,067.15	$	73,929.27
MC DOWELL	$	.00	$	374,658.49
NICHOLAS	$	6,252.44	$	129,021.20
OHIO	$	12,463.56	$	187,635.57
PENDLETON	$	250.38	$	58,201.65
PLEASANTS	$	2,322.48	$	22,769.38
POCAHONTAS	$	34.00	$	14,140.02
PRESTON	$	11,073.51	$	131,364.62
PUTNAM	$	2,319.48	$	183,207.07
RALEIGH	$	36,567.20	$	254,530.94
RANDOLPH	$	3,905.63	$	189,984.85
RITCHIE	$	944.51	$	111,429.63
ROANE	$	1,378.43	$	35,546.95
SUMMERS	$	.00	$	24,807.33
TAYLOR	$	3,538.81	$	55,146.60
TUCKER	$	112.00	$	20,985.43
TYLER	$	.00	$	128,175.71
UPSHUR	$	2,110.00	$	9,321.02
WAYNE	$	2,822.57	$	68,754.28
WEBSTER	$	3,464.60	$	27,347.13
WETZEL	$	2,469.16	$	132,240.40
WIRT	$	.00	$	17,698.92
WOOD	$	7,330.81	$	403,009.02
WYOMING	$	3,117.62	$	14,427.29
TOTAL	$	499,817.36	$	6,670,015.16

CURRENT EXPENDITURES 1985-86
INSTRUCTION (Continued)

COUNTIES		TOTAL INSTRUCTION
BARBOUR	$	5,688,849.58
BERKELEY	$	18,922,880.17
BOONE	$	12,748,654.72
BRAXTON	$	6,693,879.95
BROOKE	$	9,672,352.75
CABELL	$	31,786,563.96
CALHOUN	$	3,445,857.48
CLAY	$	4,065,449.45
DODDRIDGE	$	2,803,005.04
FAYETTE	$	19,594,553.55
GILMER	$	2,874,279.76
GRANT	$	4,544,782.11
GREENBRIER	$	12,056,195.74
HAMPSHIRE	$	5,098,407.84
HANCOCK	$	11,714,193.23
HARDY	$	3,957,008.54
HARRISON	$	29,691,638.01
JACKSON	$	10,486,013.63
JEFFERSON	$	10,387,245.93
KANAWHA	$	69,561,750.15
LEWIS	$	6,222,168.47
LINCOLN	$	9,709,814.07
LOGAN	$	18,136,533.44
MARION	$	17,849,581.85
MARSHALL	$	14,757,274.39
MASON	$	9,706,133.04
MERCER	$	24,854,275.95
MINERAL	$	12,008,459.58
MINGO	$	15,725,102.66
MONONGALIA	$	21,135,500.02
MONROE	$	4,216,375.15
MORGAN	$	4,044,254.04
MC DOWELL	$	18,631,107.21
NICHOLAS	$	10,383,842.51
OHIO	$	14,571,828.31
PENDLETON	$	2,937,373.90
PLEASANTS	$	4,026,115.89
POCAHONTAS	$	3,541,860.67
PRESTON	$	11,624,517.08
PUTNAM	$	15,258,518.05
RALEIGH	$	28,268,492.43
RANDOLPH	$	10,689,719.23
RITCHIE	$	3,661,650.21
ROANE	$	5,810,115.64
SUMMERS	$	4,653,505.51
TAYLOR	$	5,632,881.63
TUCKER	$	2,897,659.69
TYLER	$	3,902,424.57
UPSHUR	$	8,224,391.15
WAYNE	$	16,869,306.42
WEBSTER	$	4,527,088.78
WETZEL	$	7,896,804.99
WIRT	$	2,053,015.82
WOOD	$	33,150,546.25
WYOMING	$	14,712,495.38
TOTAL	$	669,776,330.23

CURRENT EXPENDITURES 1985-86
ATTENDANCE SERVICES

SALARIES

COUNTIES	ATTENDANCE PERSONNEL SALARY	SECRETARIAL AND CLERICAL PERSONNEL SALARY	OTHER SALARIES ATTENDANCE SERVICES	TOTAL SALARIES ATTENDANCE SERVICES
BARBOUR	$ 26,000.00	$ .00	$ .00	$ 26,000.00
BERKELEY	$ 90,681.46	$ 17,239.05	$ .00	$ 107,920.51
BOONE	$ 30,298.73	$ .00	$ .00	$ 30,298.73
BRAXTON	$ 34,983.60	$ .00	$ .00	$ 34,983.60
BROOKE	$ 20,472.11	$ .00	$ .00	$ 20,472.11
CABELL	$ 183,133.82	$ 25,196.83	$ .00	$ 208,330.65
CALHOUN	$ 31,923.60	$ .00	$ .00	$ 31,923.60
CLAY	$ .00	$ .00	$ .00	$ .00
DODDRIDGE	$ .00	$ .00	$ .00	$ .00
FAYETTE	$ 64,700.00	$ .00	$ .00	$ 64,700.00
GILMER	$ 9,089.18	$ .00	$ .00	$ 9,089.18
GRANT	$ .00	$ .00	$ .00	$ .00
GREENBRIER	$ 22,942.44	$ .00	$ .00	$ 22,942.44
HAMPSHIRE	$ .00	$ .00	$ .00	$ .00
HANCOCK	$ 24,832.49	$ .00	$ .00	$ 24,832.49
HARDY	$ 10,532.58	$ .00	$ .00	$ 10,532.58
HARRISON	$ 44,740.14	$ .00	$ .00	$ 44,740.14
JACKSON	$ 12,359.04	$ .00	$ .00	$ 12,359.04
JEFFERSON	$ 33,685.14	$ .00	$ .00	$ 33,685.14
KANAWHA	$ 324,169.93	$ 52,238.64	$ 9,580.16	$ 385,988.73
LEWIS	$ 15,753.55	$ .00	$ .00	$ 15,753.55
LINCOLN	$ 32,343.60	$ .00	$ .00	$ 32,343.60
LOGAN	$ 89,354.72	$ .00	$ .00	$ 89,354.72
MARION	$ 19,414.75	$ .00	$ .00	$ 19,414.75
MARSHALL	$ 27,572.53	$ .00	$ .00	$ 27,572.53
MASON	$ 21,066.00	$ .00	$ .00	$ 21,066.00
MERCER	$ 22,016.12	$ 17,292.00	$ .00	$ 39,308.12
MINERAL	$ 23,196.84	$ .00	$ .00	$ 23,196.84
MINGO	$ 49,706.88	$ .00	$ .00	$ 49,706.88
MONONGALIA	$ 27,800.00	$ .00	$ .00	$ 27,800.00
MONROE	$ .00	$ .00	$ .00	$ .00
MORGAN	$ 12,094.28	$ .00	$ .00	$ 12,094.28
MC DOWELL	$ 64,534.37	$ .00	$ .00	$ 64,534.37
NICHOLAS	$ 20,550.64	$ .00	$ .00	$ 20,550.64
OHIO	$ 23,918.32	$ .00	$ .00	$ 23,918.32
PENDLETON	$ .00	$ .00	$ .00	$ .00
PLEASANTS	$ 5,061.60	$ .00	$ .00	$ 5,061.60
POCAHONTAS	$ 10,738.76	$ .00	$ .00	$ 10,738.76
PRESTON	$ 28,917.60	$ .00	$ .00	$ 28,917.60
PUTNAM	$ 26,688.35	$ .00	$ .00	$ 26,688.35
RALEIGH	$ 91,382.00	$ .00	$ .00	$ 91,382.00
RANDOLPH	$ .00	$ .00	$ 1,005.82	$ 1,005.82
RITCHIE	$ 17,275.12	$ .00	$ .00	$ 17,275.12
ROANE	$ 24,240.36	$ .00	$ .00	$ 24,240.36
SUMMERS	$ 24,822.60	$ 13,651.00	$ .00	$ 38,473.60
TAYLOR	$ 21,066.00	$ .00	$ .00	$ 21,066.00
TUCKER	$ 26,298.80	$ .00	$ .00	$ 26,298.80
TYLER	$ 35,199.17	$ .00	$ .00	$ 35,199.17
UPSHUR	$ 22,166.15	$ .00	$ .00	$ 22,166.15
WAYNE	$ 50,602.14	$ .00	$ .00	$ 50,602.14
WEBSTER	$ 21,066.00	$ .00	$ .00	$ 21,066.00
WETZEL	$ 37,799.88	$ .00	$ .00	$ 37,799.88
WIRT	$ .00	$ .00	$ .00	$ .00
WOOD	$ 52,618.42	$ .00	$ .00	$ 52,618.42
WYOMING	$ 37,500.00	$ .00	$ .00	$ 37,500.00
TOTAL	$ 1,947,309.81	$ 125,617.52	$ 10,585.98	$ 2,083,513.31

CURRENT EXPENDITURES 1985-86
ATTENDANCE SERVICES (Continued)

SALARIES

COUNTIES	SUPPLIES	TRAVEL	MISCELLANEOUS EXPENSES	TOTAL OTHER EXPENSES
BARBOUR	$ .00	$ 500.00	$ .00	$ 500.00
BERKELEY	$ 58.58	$ 3,885.77	$ .00	$ 3,944.35
BOONE	$ .00	$ 1,232.42	$ .00	$ 1,232.42
BRAXTON	$ .00	$ 937.54	$ .00	$ 937.54
BROOKE	$ .00	$ 1,460.30	$ .00	$ 1,460.30
CABELL	$ 31.65	$ 9,742.70	$ .00	$ 9,774.35
CALHOUN	$ .00	$ 1,390.40	$ .00	$ 1,390.40
CLAY	$ .00	$ .00	$ .00	$ .00
DODDRIDGE	$ .00	$ .00	$ .00	$ .00
FAYETTE	$ .00	$ 4,425.93	$ .00	$ 4,425.93
GILMER	$ .00	$ 100.00	$ .00	$ 100.00
GRANT	$ .00	$ .00	$ .00	$ .00
GREENBRIER	$ 871.56	$ 2,464.73	$ .00	$ 3,336.29
HAMPSHIRE	$ .00	$ .00	$ .00	$ .00
HANCOCK	$ .00	$ 1,632.00	$ .00	$ 1,632.00
HARDY	$ .00	$ 463.22	$ .00	$ 463.22
HARRISON	$ .00	$ 1,856.34	$ .00	$ 1,856.34
JACKSON	$ .00	$ 596.64	$ .00	$ 596.64
JEFFERSON	$ .00	$ 4,500.00	$ 307.41	$ 4,807.41
KANAWHA	$ 341.54	$ 16,168.78	$ .00	$ 16,510.32
LEWIS	$ .00	$ 582.78	$ .00	$ 582.78
LINCOLN	$ .00	$ .00	$ .00	$ .00
LOGAN	$ .00	$ 1,835.00	$ .00	$ 1,835.00
MARION	$ .00	$ 435.80	$ .00	$ 435.80
MARSHALL	$ .00	$ 1,899.76	$ .00	$ 1,899.76
MASON	$ .00	$ 1,206.58	$ .00	$ 1,206.58
MERCER	$ 1,298.00	$ 696.35	$ .00	$ 1,994.35
MINERAL	$ .00	$ .00	$ .00	$ .00
MINGO	$ 531.45	$ 2,707.21	$ .00	$ 3,238.66
MONONGALIA	$ .00	$ 399.25	$ .00	$ 399.25
MONROE	$ .00	$ .00	$ .00	$ .00
MORGAN	$ .00	$ 1,680.21	$ 90.10	$ 1,770.31
MC DOWELL	$ .00	$ 5,828.13	$ 2,071.67	$ 7,899.80
NICHOLAS	$ .00	$ 1,784.17	$ .00	$ 1,784.17
OHIO	$ .00	$ 2,655.01	$ .00	$ 2,655.01
PENDLETON	$ .00	$ .00	$ .00	$ .00
PLEASANTS	$ .00	$ .00	$ .00	$ .00
POCAHONTAS	$ .00	$ 335.25	$ .00	$ 335.25
PRESTON	$ .00	$ .00	$ .00	$ .00
PUTNAM	$ 57.54	$ 1,196.36	$ .00	$ 1,253.90
RALEIGH	$ .00	$ 4,589.89	$ .00	$ 4,589.89
RANDOLPH	$ .00	$ .00	$ .00	$ .00
RITCHIE	$ .00	$ 788.44	$ .00	$ 788.44
ROANE	$ .00	$ 1,248.52	$ .00	$ 1,248.52
SUMMERS	$ .00	$ 110.65	$ .00	$ 110.65
TAYLOR	$ .00	$ 865.38	$ .00	$ 865.38
TUCKER	$ .00	$ 103.85	$ .00	$ 103.85
TYLER	$ .00	$ 688.12	$ 4,398.39	$ 5,086.51
UPSHUR	$ .00	$ 672.00	$ .00	$ 672.00
WAYNE	$ 50.00	$ 1,103.79	$ .00	$ 1,153.79
WEBSTER	$ .00	$ 600.00	$ .00	$ 600.00
WETZEL	$ .00	$ 400.00	$ .00	$ 400.00
WIRT	$ .00	$ .00	$ .00	$ .00
WOOD	$ .00	$ .00	$ .00	$ .00
WYOMING	$ .00	$ 1,216.00	$ .00	$ 1,216.00
TOTAL	$ 3,240.32	$ 86,985.27	$ 6,867.57	$ 97,093.16

CURRENT EXPENDITURES 1985-86
ATTENDANCE SERVICES (Continued)

COUNTIES		TOTAL ATTENDANCE SERVICES
BARBOUR	$	26,500.00
BERKELEY	$	111,864.86
BOONE	$	31,531.15
BRAXTON	$	35,921.14
BROOKE	$	21,932.41
CABELL	$	218,105.00
CALHOUN	$	33,314.00
CLAY	$	.00
DODDRIDGE	$	.00
FAYETTE	$	69,125.93
GILMER	$	9,189.18
GRANT	$	.00
GREENBRIER	$	26,278.73
HAMPSHIRE	$	.00
HANCOCK	$	26,464.49
HARDY	$	10,995.80
HARRISON	$	46,596.48
JACKSON	$	12,955.68
JEFFERSON	$	38,492.55
KANAWHA	$	402,499.05
LEWIS	$	16,336.33
LINCOLN	$	32,343.60
LOGAN	$	91,189.72
MARION	$	19,850.55
MARSHALL	$	29,472.29
MASON	$	22,272.58
MERCER	$	41,302.47
MINERAL	$	23,196.84
MINGO	$	52,945.54
MONONGALIA	$	28,199.25
MONROE	$	.00
MORGAN	$	13,864.59
MC DOWELL	$	72,434.17
NICHOLAS	$	22,334.81
OHIO	$	26,573.33
PENDLETON	$	.00
PLEASANTS	$	5,061.60
POCAHONTAS	$	11,074.01
PRESTON	$	28,917.60
PUTNAM	$	27,942.25
RALEIGH	$	95,971.89
RANDOLPH	$	1,005.82
RITCHIE	$	18,063.56
ROANE	$	25,488.88
SUMMERS	$	38,584.25
TAYLOR	$	21,931.38
TUCKER	$	26,402.65
TYLER	$	40,285.68
UPSHUR	$	22,818.15
WAYNE	$	51,755.93
WEBSTER	$	21,666.00
WETZEL	$	38,199.88
WIRT	$	.00
WOOD	$	52,618.42
WYOMING	$	38,716.00
TOTAL	$	2,180,606.47

CURRENT EXPENDITURES 1985-86
HEALTH SERVICES

SALARIES

COUNTIES	SCHOOL PHYSICIANS AND PSYCHIATRIST	SCHOOL NURSES	SCHOOL DENTAL HYGENTISTS	OTHER PROFESSIONAL AND TECH. HEALTH SALARY	TOTAL PROFESSIONAL AND TECHNICAL SALARY
BARBOUR	$ .00	$ .00	$ .00	$ .00	$ .00
BERKELEY	$ .00	$ 39,352.26	$ .00	$ 24,543.27	$ 63,895.53
BOONE	$ .00	$ .00	$ .00	$ .00	$ .00
BRAXTON	$ .00	$ 45,278.52	$ .00	$ 20,601.49	$ 65,880.01
BROOKE	$ 6,000.00	$ 49,290.56	$ .00	$ .00	$ 55,290.56
CABELL	$ .00	$ 106,878.00	$ .00	$ 26,893.05	$ 133,771.05
CALHOUN	$ 18,864.35	$ 20,681.80	$ .00	$ 41,530.61	$ 81,076.76
CLAY	$ .00	$ 21,405.90	$ .00	$ .00	$ 21,405.90
DODDRIDGE	$ .00	$ 15,737.04	$ .00	$ .00	$ 15,737.04
FAYETTE	$ .00	$ 116,724.56	$ .00	$ .00	$ 116,724.56
GILMER	$ .00	$ 13,829.20	$ .00	$ .00	$ 13,829.20
GRANT	$ .00	$ .00	$ .00	$ .00	$ .00
GREENBRIER	$ 77,232.95	$ 22,326.12	$ .00	$ .00	$ 99,559.07
HAMPSHIRE	$ 45,664.30	$ 15,737.00	$ .00	$ .00	$ 61,401.30
HANCOCK	$ .00	$ 106,818.27	$ .00	$ .00	$ 106,818.27
HARDY	$ .00	$ 24,355.20	$ .00	$ .00	$ 24,355.20
HARRISON	$ 118,282.00	$ 155,750.18	$ .00	$ 13,579.35	$ 287,611.53
JACKSON	$ .00	$ 22,085.10	$ .00	$ .00	$ 22,085.10
JEFFERSON	$ .00	$ .00	$ .00	$ .00	$ .00
KANAWHA	$ 34,419.84	$ 508,052.22	$ 75,329.52	$ 341,906.06	$ 959,707.64
LEWIS	$ .00	$ 17,031.80	$ .00	$ .00	$ 17,031.80
LINCOLN	$ .00	$ 17,272.08	$ .00	$ .00	$ 17,272.08
LOGAN	$ .00	$ 19,943.72	$ .00	$ 193,668.50	$ 213,612.22
MARION	$ .00	$ .00	$ .00	$ 20,986.88	$ 20,986.88
MARSHALL	$ .00	$ 112,828.50	$ .00	$ 260,650.45	$ 373,478.95
MASON	$ 23,928.32	$ .00	$ .00	$ 121,957.53	$ 145,885.85
MERCER	$ .00	$ .00	$ .00	$ .00	$ .00
MINERAL	$ .00	$ 31,895.41	$ .00	$ 79,407.41	$ 111,302.82
MINGO	$ 35,962.68	$ 15,023.04	$ .00	$ .00	$ 50,985.72
MONONGALIA	$ .00	$ .00	$ .00	$ .00	$ .00
MONROE	$ 20,542.48	$ 25,346.66	$ .00	$ 93,260.05	$ 139,149.19
MORGAN	$ .00	$ .00	$ .00	$ .00	$ .00
MC DOWELL	$ .00	$ 65,044.07	$ .00	$ .00	$ 65,044.07
NICHOLAS	$ .00	$ 43,350.36	$ .00	$ 159,766.30	$ 203,116.66
OHIO	$ 39,254.84	$ 87,595.65	$ 17,805.00	$ 19,127.52	$ 163,783.01
PENDLETON	$ .00	$ .00	$ .00	$ .00	$ .00
PLEASANTS	$ .00	$ .00	$ .00	$ .00	$ .00
POCAHONTAS	$ .00	$ .00	$ .00	$ .00	$ .00
PRESTON	$ .00	$ .00	$ .00	$ .00	$ .00
PUTNAM	$ .00	$ 41,684.64	$ .00	$ .00	$ 41,684.64
RALEIGH	$ 18,978.00	$ .00	$ .00	$ 452,759.32	$ 471,737.32
RANDOLPH	$ .00	$ 53,663.60	$ .00	$ .00	$ 53,663.60
RITCHIE	$ .00	$ 18,569.04	$ .00	$ .00	$ 18,569.04
ROANE	$ .00	$ 18,597.96	$ .00	$ .00	$ 18,597.96
SUMMERS	$ .00	$ 15,737.00	$ .00	$ .00	$ 15,737.00
TAYLOR	$ 45,327.72	$ 19,214.75	$ .00	$ 109,446.43	$ 173,988.90
TUCKER	$ .00	$ 14,044.00	$ .00	$ .00	$ 14,044.00
TYLER	$ .00	$ .00	$ .00	$ .00	$ .00
UPSHUR	$ .00	$ 35,783.62	$ .00	$ .00	$ 35,783.62
WAYNE	$ .00	$ .00	$ .00	$ .00	$ .00
WEBSTER	$ .00	$ 30,295.64	$ .00	$ .00	$ 30,295.64
WETZEL	$ .00	$ .00	$ .00	$ .00	$ .00
WIRT	$ .00	$ 19,928.10	$ .00	$ .00	$ 19,928.10
WOOD	$ .00	$ 218,043.91	$ .00	$ 30,096.03	$ 248,139.94
WYOMING	$ .00	$ 26,700.00	$ .00	$ .00	$ 26,700.00
TOTAL	$ 484,457.48	$ 2,231,895.48	$ 93,134.52	$ 2,010,180.25	$ 4,819,667.73

CURRENT EXPENDITURES 1985-86
HEALTH SERVICES (Continued)

SALARIES

COUNTIES		NON PROFESSIONAL & NONTECHNICAL SALARY		TOTAL NON-PROFESS. & NONTECHNICAL
BARBOUR	$	28,420.00	$	28,420.00
BERKELEY	$	.00	$	.00
BOONE	$	.00	$	.00
BRAXTON	$	.00	$	.00
BROOKE	$	.00	$	.00
CABELL	$	7,155.58	$	7,155.58
CALHOUN	$	.00	$	.00
CLAY	$	.00	$	.00
DODDRIDGE	$	.00	$	.00
FAYETTE	$	23,518.01	$	23,518.01
GILMER	$	.00	$	.00
GRANT	$	.00	$	.00
GREENBRIER	$	.00	$	.00
HAMPSHIRE	$	.00	$	.00
HANCOCK	$	.00	$	.00
HARDY	$	.00	$	.00
HARRISON	$	.00	$	.00
JACKSON	$	13,410.00	$	13,410.00
JEFFERSON	$	.00	$	.00
KANAWHA	$	53,804.88	$	53,804.88
LEWIS	$	.00	$	.00
LINCOLN	$	2,136.43	$	2,136.43
LOGAN	$	.00	$	.00
MARION	$	8,060.00	$	8,060.00
MARSHALL	$	.00	$	.00
MASON	$	.00	$	.00
MERCER	$	.00	$	.00
MINERAL	$	.00	$	.00
MINGO	$	.00	$	.00
MONONGALIA	$	7,433.32	$	7,433.32
MONROE	$	.00	$	.00
MORGAN	$	.00	$	.00
MC DOWELL	$	40,105.92	$	40,105.92
NICHOLAS	$	.00	$	.00
OHIO	$	.00	$	.00
PENDLETON	$	.00	$	.00
PLEASANTS	$	.00	$	.00
POCAHONTAS	$	.00	$	.00
PRESTON	$	.00	$	.00
PUTNAM	$	.00	$	.00
RALEIGH	$	2,249.70	$	2,249.70
RANDOLPH	$	502.92	$	502.92
RITCHIE	$	.00	$	.00
ROANE	$	.00	$	.00
SUMMERS	$	.00	$	.00
TAYLOR	$	.00	$	.00
TUCKER	$	.00	$	.00
TYLER	$	.00	$	.00
UPSHUR	$	.00	$	.00
WAYNE	$	.00	$	.00
WEBSTER	$	13,510.00	$	13,510.00
WETZEL	$	.00	$	.00
WIRT	$	.00	$	.00
WOOD	$	.00	$	.00
WYOMING	$	14,283.36	$	14,283.36
TOTAL	$	214,590.12	$	214,590.12

CURRENT EXPENDITURES 1985-86
HEALTH SERVICES (Continued)

OTHER EXPENSES

COUNTIES	TOTAL CONTRACTED SERVICES	SUPPLIES	TRAVEL	MISCELLANEOUS EXPENSES	TOTAL OTHER CURRENT EXPENSES
BARBOUR	$ 5,000.00	$ 894.75	$ .00	$ .00	$ 5,894.75
BERKELEY	$ 11,686.96	$ 1,466.70	$ 5,973.23	$ 5,550.09	$ 24,676.98
BOONE	$ 27,761.00	$ .00	$ .00	$ .00	$ 27,761.00
BRAXTON	$ 10,288.18	$ .00	$ 306.90	$ .00	$ 10,595.08
BROOKE	$ .00	$ 2,527.08	$ 1,049.77	$ .00	$ 3,576.85
CABELL	$ 434.70	$ 11,311.84	$ 4,741.26	$ 726.50	$ 17,214.30
CALHOUN	$ 25,706.40	$ 1,304.24	$ 3,339.84	$ .00	$ 30,350.48
CLAY	$ 7,075.00	$ 1,142.80	$ 663.22	$ .00	$ 8,881.02
DODDRIDGE	$ 3,000.00	$ 696.42	$ 805.42	$ .00	$ 4,501.84
FAYETTE	$ 25,013.66	$ 4,085.83	$ 5,266.39	$ 103.20	$ 34,469.08
GILMER	$ 4,000.00	$ 289.09	$ 364.40	$ .00	$ 4,653.49
GRANT	$ 53,029.55	$ .00	$ .00	$ 4,424.00	$ 57,453.55
GREENBRIER	$ .00	$ 1,450.33	$ 1,352.40	$ 1,632.00	$ 4,434.73
HAMPSHIRE	$ 16,037.93	$ 293.83	$ 677.80	$ 909.29	$ 17,918.85
HANCOCK	$ 93,451.07	$ 5,847.29	$ 686.25	$ 16.00	$ 100,000.61
HARDY	$ .00	$ 614.72	$ 1,499.99	$ .00	$ 2,114.71
HARRISON	$ 9,341.70	$ 7,555.71	$ 6,923.59	$ .00	$ 23,821.00
JACKSON	$ 16,295.20	$ 1,349.74	$ 1,000.00	$ .00	$ 18,644.94
JEFFERSON	$ 26,775.00	$ .00	$ .00	$ 30.00	$ 26,805.00
KANAWHA	$ 45,382.30	$ 7,850.44	$ 19,021.00	$ .00	$ 72,253.74
LEWIS	$ 12,174.80	$ .00	$ 632.36	$ 4,393.72	$ 17,200.88
LINCOLN	$ 14,389.00	$ 713.00	$ 798.20	$ 43.00	$ 15,943.20
LOGAN	$ 52,977.28	$ .00	$ 8,560.72	$ 10,195.00	$ 71,733.00
MARION	$ 51,561.40	$ .00	$ 1,257.71	$ .00	$ 52,819.11
MARSHALL	$ 30,000.00	$ 4,425.76	$ 4,284.81	$ .00	$ 38,710.57
MASON	$ 66,334.30	$ 230.00	$ 3,451.32	$ 2,548.45	$ 72,564.07
MERCER	$ 262,259.23	$ .00	$ .00	$ .00	$ 262,259.23
MINERAL	$ 57,399.00	$ 1,899.95	$ 1,629.17	$ 11.75	$ 60,939.87
MINGO	$ 47,452.62	$ 55.33	$ 187.60	$ .00	$ 47,695.55
MONONGALIA	$ 77,747.00	$ .00	$ .00	$ 2,753.42	$ 80,500.42
MONROE	$ 34,918.71	$ 324.96	$ .00	$ .00	$ 35,243.67
MORGAN	$ 8,000.00	$ .00	$ .00	$ .00	$ 8,000.00
MC DOWELL	$ 20,477.50	$ .00	$ 5,338.85	$ 4,264.05	$ 30,080.40
NICHOLAS	$ 9,793.61	$ 851.13	$ 698.22	$ .00	$ 11,342.96
OHIO	$ 23,523.76	$ 2,420.99	$ 4,898.97	$ .00	$ 30,843.72
PENDLETON	$ 7,000.00	$ 28.04	$ .00	$ .00	$ 7,028.04
PLEASANTS	$ 10,000.00	$ .00	$ .00	$ 1,406.20	$ 11,406.20
POCAHONTAS	$ 8,992.00	$ .00	$ .00	$ .00	$ 8,992.00
PRESTON	$ 22,165.66	$ 219.94	$ .00	$ .00	$ 22,385.60
PUTNAM	$ 63,740.88	$ 3,374.45	$ 1,107.10	$ 237.75	$ 68,460.18
RALEIGH	$ 29,375.15	$ .00	$ 12,782.45	$ 4,992.33	$ 47,149.93
RANDOLPH	$ 5,115.00	$ 1,069.01	$ 1,334.34	$ 1,791.08	$ 9,309.43
RITCHIE	$ .00	$ 1,752.08	$ 374.86	$ .00	$ 2,126.94
ROANE	$ 338.80	$ 717.59	$ 1,104.89	$ 1,713.41	$ 3,874.69
SUMMERS	$ 10,000.00	$ 509.88	$ 723.20	$ .00	$ 11,233.08
TAYLOR	$ 7,400.00	$ .00	$ .00	$ 84.75	$ 7,484.75
TUCKER	$ .00	$ 621.09	$ 179.60	$ .00	$ 800.69
TYLER	$ 13,200.00	$ .00	$ .00	$ .00	$ 13,200.00
UPSHUR	$ 33,596.50	$ 900.38	$ 780.22	$ .00	$ 35,277.10
WAYNE	$ 14,311.61	$ .00	$ .00	$ 168.00	$ 14,479.61
WEBSTER	$ 16,775.00	$ 600.00	$ 371.08	$ 204.00	$ 17,950.08
WETZEL	$ 16,170.00	$ .00	$ .00	$ .00	$ 16,170.00
WIRT	$ 13,575.00	$ 357.96	$ 196.56	$ 308.00	$ 14,437.52
WOOD	$ .00	$ 7,763.70	$ 2,584.34	$ 2,763.70	$ 13,111.74
WYOMING	$ 4,000.00	$ 694.69	$ 1,203.84	$ .00	$ 5,898.53
TOTAL	$ 1,425,042.46	$ 78,210.74	$ 108,151.87	$ 51,269.69	$ 1,662,674.76

CURRENT EXPENDITURES 1985-86
HEALTH SERVICES (Continued)

		TOTAL HEALTH SERVICES
BARBOUR	$	34,314.75
BERKELEY	$	88,572.51
BOONE	$	27,761.00
BRAXTON	$	76,475.07
BROOKE	$	58,867.41
CABELL	$	158,140.93
CALHOUN	$	111,427.24
CLAY	$	30,286.92
DODDRIDGE	$	20,238.88
FAYETTE	$	174,711.65
GILMER	$	18,482.69
GRANT	$	57,453.55
GREENBRIER	$	103,933.80
HAMPSHIRE	$	79,320.15
HANCOCK	$	206,818.88
HARDY	$	26,469.91
HARRISON	$	111,432.53
JACKSON	$	54,140.04
JEFFERSON	$	26,805.00
KANAWHA	$	1,025,766.26
LEWIS	$	34,232.68
LINCOLN	$	35,351.71
LOGAN	$	285,345.22
MARION	$	81,865.99
MARSHALL	$	412,189.52
MASON	$	218,449.92
MERCER	$	262,259.23
MINERAL	$	172,242.69
MINGO	$	98,681.27
MONONGALIA	$	97,933.74
MONROE	$	174,392.86
MORGAN	$	8,000.00
MC DOWELL	$	135,230.39
NICHOLAS	$	214,459.62
OHIO	$	194,626.73
PENDLETON	$	7,028.04
PLEASANTS	$	11,406.20
POCAHONTAS	$	8,992.00
PRESTON	$	22,385.60
PUTNAM	$	110,144.82
RALEIGH	$	521,136.95
RANDOLPH	$	63,475.95
RITCHIE	$	20,695.98
ROANE	$	22,472.65
SUMMERS	$	26,970.08
TAYLOR	$	181,473.65
TUCKER	$	14,844.69
TYLER	$	13,200.00
UPSHUR	$	71,060.72
WAYNE	$	14,479.61
WEBSTER	$	61,755.72
WETZEL	$	16,170.00
WIRT	$	34,365.62
WOOD	$	261,251.68
WYOMING	$	46,881.89
TOTAL	$	6,696,932.61

CURRENT EXPENDITURES 1985-86
PUPIL TRANSPORTATION SERVICES

SALARIES

COUNTIES	SUPERVISORS	DRIVERS	MECHANICS AND OTHER GARAGE EMPLOYEES	CLERKS AND OTHER EMPLOYEES	SUBSTITUTE BUS DRIVERS	TOTAL SALARIES PUPIL TRANS.
BARBOUR	$ 20,359.33	$ 462,615.87	$ 39,149.22	$ 8,259.36	$ 18,932.03	$ 549,315.81
BERKELEY	$ 48,684.83	$ 936,701.43	$ 107,873.90	$ 126,419.47	$ 80,217.58	$ 1,299,897.21
BOONE	$ .00	$ 708,463.46	$ 172,454.20	$ .00	$ 62,800.91	$ 943,718.57
BRAXTON	$ 21,823.65	$ 543,947.15	$ 51,715.55	$ .00	$ 31,000.00	$ 648,486.35
BROOKE	$ 26,274.72	$ 457,146.00	$ 90,509.41	$ 21,534.37	$ 43,801.63	$ 639,266.13
CABELL	$ 108,016.10	$ 1,156,457.21	$ 143,852.72	$ 135,636.49	$ 49,091.97	$ 1,593,054.49
CALHOUN	$ 34,029.00	$ 295,016.35	$ 34,545.62	$ .00	$ 12,058.91	$ 375,649.88
CLAY	$ .00	$ 414,726.37	$ 70,835.62	$ .00	$ 20,700.09	$ 506,262.08
DODDRIDGE	$ .00	$ 312,641.68	$ 53,923.17	$ .00	$ 10,495.67	$ 377,060.52
FAYETTE	$ .00	$ 1,008,369.88	$ 185,325.53	$ 17,500.08	$ 57,258.27	$ 1,268,453.76
GILMER	$ 21,208.32	$ 248,957.79	$ 36,368.10	$ .00	$ 18,271.99	$ 324,806.20
GRANT	$ 17,000.00	$ 348,004.10	$ 23,136.96	$ 16,977.84	$ 10,737.61	$ 415,856.51
GREENBRIER	$ 39,076.80	$ 795,785.15	$ 96,909.79	$ 40,044.00	$ 47,616.91	$ 1,019,432.65
HAMPSHIRE	$ .00	$ 532,904.15	$ 60,656.40	$ 12,601.05	$ 26,894.81	$ 633,056.41
HANCOCK	$ 27,318.00	$ 534,699.76	$ 109,140.63	$ 72,992.00	$ 34,343.28	$ 778,493.67
HARDY	$ 18,660.60	$ 425,279.46	$ .00	$ .00	$ 18,529.26	$ 462,469.32
HARRISON	$ 63,654.00	$ 1,215,099.43	$ 202,246.13	$ 44,232.00	$ 58,000.00	$ 1,583,231.56
JACKSON	$ 23,075.00	$ 683,732.04	$ 131,739.57	$ 18,101.88	$ 21,435.10	$ 878,083.59
JEFFERSON	$ 23,528.30	$ 604,646.12	$ 109,310.87	$ 19,489.23	$ 43,744.77	$ 800,719.29
KANAWHA	$ 59,255.96	$ 2,489,210.49	$ 421,827.25	$ 462,517.49	$ 204,594.67	$ 3,637,405.86
LEWIS	$ 20,217.00	$ 464,114.34	$ 65,009.35	$ 14,256.00	$ 24,915.76	$ 588,512.45
LINCOLN	$ 31,907.28	$ 640,714.60	$ 98,135.39	$ 86,469.77	$ 45,070.11	$ 902,297.15
LOGAN	$ 82,629.67	$ 975,246.65	$ 325,460.37	$ 54,914.39	$ 116,262.46	$ 1,554,513.54
MARION	$ 31,499.92	$ 1,125,525.27	$ 163,286.23	$ 20,507.13	$ 60,500.00	$ 1,401,318.55
MARSHALL	$ 28,429.17	$ 921,345.38	$ 206,337.39	$ 37,785.03	$ 102,872.52	$ 1,296,769.49
MASON	$ 33,706.80	$ 701,560.21	$ 131,739.04	$ 30,362.64	$ 32,324.38	$ 929,693.07
MERCER	$ 28,492.08	$ 1,196,698.19	$ 238,728.47	$ 252,682.34	$ 90,604.40	$ 1,807,205.48
MINERAL	$ 40,508.77	$ 787,735.97	$ 67,557.17	$ 68,067.82	$ 20,396.87	$ 984,266.60
MINGO	$ 17,786.40	$ 863,793.23	$ 108,500.25	$ 14,509.92	$ 77,392.94	$ 1,081,982.74
MONONGALIA	$ 63,285.01	$ 972,854.14	$ 118,965.89	$ .00	$ 32,883.24	$ 1,187,988.28
MONROE	$ 20,644.92	$ 465,635.51	$ 31,943.23	$ 19,327.06	$ 23,651.72	$ 561,202.44
MORGAN	$ 19,916.79	$ 279,763.06	$ 36,377.36	$ 4,962.24	$ 14,674.40	$ 355,693.85
MC DOWELL	$ 64,038.45	$ 1,103,290.46	$ 252,916.24	$ 20,708.06	$ 75,531.76	$ 1,516,484.97
NICHOLAS	$ 26,089.32	$ 686,495.98	$ 123,500.00	$ 96,000.00	$ 58,000.00	$ 990,085.30
OHIO	$ 26,189.65	$ 605,622.16	$ 111,307.58	$ 17,500.08	$ .00	$ 760,619.47
PENDLETON	$ .00	$ 357,275.95	$ 33,956.10	$ 280.00	$ 10,781.18	$ 402,293.23
PLEASANTS	$ 28,997.28	$ 262,290.24	$ 39,235.20	$ 18,458.18	$ 7,971.79	$ 356,952.69
POCAHONTAS	$ .00	$ 339,089.38	$ 38,718.21	$ 550.00	$ 17,029.54	$ 395,387.13
PRESTON	$ 36,339.52	$ 938,596.73	$ 135,681.48	$ 15,072.65	$ 27,000.00	$ 1,152,690.38
PUTNAM	$ 42,060.96	$ 780,070.21	$ 98,870.72	$ 15,368.75	$ 38,947.89	$ 975,318.53
RALEIGH	$ 38,000.00	$ 1,637,017.60	$ 237,773.38	$ 182,177.53	$ 61,367.44	$ 2,156,335.95
RANDOLPH	$ 24,675.00	$ 691,404.72	$ 77,086.76	$ .00	$ 21,088.21	$ 814,254.69
RITCHIE	$ 22,926.02	$ 318,561.31	$ 45,548.68	$ .00	$ 23,090.32	$ 410,126.33
ROANE	$ 30,000.00	$ 542,654.80	$ 79,903.12	$ 7,264.24	$ 18,731.35	$ 678,553.51
SUMMERS	$ 17,734.05	$ 428,546.72	$ 47,869.32	$ .00	$ 15,067.90	$ 509,217.99
TAYLOR	$ 12,576.65	$ 427,615.11	$ 69,614.84	$ 8,406.00	$ 26,423.05	$ 544,635.65
TUCKER	$ 20,392.00	$ 201,443.53	$ 15,603.87	$ .00	$ 8,744.56	$ 246,183.96
TYLER	$ 24,487.67	$ 352,874.29	$ 66,658.00	$ .00	$ 26,000.00	$ 470,019.96
UPSHUR	$ 32,760.70	$ 560,605.42	$ 78,745.01	$ 13,383.37	$ 22,004.40	$ 707,498.90
WAYNE	$ 37,057.92	$ 874,656.22	$ 224,230.91	$ 17,239.20	$ 58,179.33	$ 1,211,363.58
WEBSTER	$ 18,800.00	$ 413,046.60	$ 72,828.00	$ .00	$ 24,684.61	$ 529,359.21
WETZEL	$ 10,779.96	$ 481,706.94	$ 73,150.85	$ .00	$ 19,274.04	$ 584,911.79
WIRT	$ 9,147.96	$ 163,726.07	$ 31,247.60	$ .00	$ 7,295.50	$ 211,417.13
WOOD	$ 86,244.76	$ 1,144,877.91	$ 400,671.44	$ 34,217.10	$ 46,497.19	$ 1,712,508.40
WYOMING	$ 70,625.00	$ 889,419.80	$ 122,344.36	$ 33,893.76	$ 60,818.83	$ 1,177,101.75
TOTAL	$1,650,911.29	$ 37,770,278.59	$ 6,211,022.45	$ 2,080,668.52	$ 2,186,603.15	$ 49,899,484.00

CURRENT EXPENDITURES 1985-86
PUPIL TRANSPORTATION SERVICES (Continued)

CONTRACTED & PUBLIC

		CONTRACTED SERVICES		PUBLIC CARRIERS		TOTAL
BARBOUR	$	.00	$	.00	$	.00
BERKELEY	$	10,005.20	$	.00	$	10,005.20
BOONE	$	50,991.50	$	.00	$	50,991.50
BRAXTON	$	61,903.50	$	.00	$	61,903.50
BROOKE	$	.00	$	.00	$	.00
CABELL	$	1,000.00	$	58,705.80	$	59,705.80
CALHOUN	$	12,500.00	$	.00	$	12,500.00
CLAY	$	149,162.50	$	.00	$	149,162.50
DODDRIDGE	$	.00	$	.00	$	.00
FAYETTE	$	12,412.19	$	.00	$	12,412.19
GILMER	$	2,280.00	$	.00	$	2,280.00
GRANT	$	5,400.00	$	.00	$	5,400.00
GREENBRIER	$	6,684.00	$	.00	$	6,684.00
HAMPSHIRE	$	500.00	$	.00	$	500.00
HANCOCK	$	13,564.25	$	.00	$	13,564.25
HARDY	$	.00	$	5,873.00	$	5,873.00
HARRISON	$	.00	$	.00	$	.00
JACKSON	$	5,531.60	$	.00	$	5,531.60
JEFFERSON	$	.00	$	.00	$	.00
KANAWHA	$	.00	$	12,400.00	$	12,400.00
LEWIS	$	29.33	$	.00	$	29.33
LINCOLN	$	8,633.00	$	3,697.75	$	12,330.75
LOGAN	$	10,678.64	$	.00	$	10,678.64
MARION	$	15,168.78	$	.00	$	15,168.78
MARSHALL	$	8,081.42	$	.00	$	8,081.42
MASON	$	3,773.40	$	.00	$	3,773.40
MERCER	$	32,147.20	$	.00	$	32,147.20
MINERAL	$	.00	$	.00	$	.00
MINGO	$	.00	$	.00	$	.00
MONONGALIA	$	30,916.60	$	.00	$	30,916.60
MONROE	$	.00	$	.00	$	.00
MORGAN	$	.00	$	.00	$	.00
MC DOWELL	$	.00	$	.00	$	.00
NICHOLAS	$	163,893.93	$	.00	$	163,893.93
OHIO	$	954.30	$	.00	$	954.30
PENDLETON	$	18,157.96	$	.00	$	18,157.96
PLEASANTS	$	.00	$	.00	$	.00
POCAHONTAS	$	10,080.42	$	.00	$	10,080.42
PRESTON	$	.00	$	.00	$	.00
PUTNAM	$	.00	$	.00	$	.00
RALEIGH	$	.00	$	.00	$	.00
RANDOLPH	$	.00	$	.00	$	.00
RITCHIE	$	5,882.50	$	.00	$	5,882.50
ROANE	$	38,752.00	$	.00	$	38,752.00
SUMMERS	$	.00	$	.00	$	.00
TAYLOR	$	.00	$	.00	$	.00
TUCKER	$	.00	$	.00	$	.00
TYLER	$	.00	$	.00	$	.00
UPSHUR	$	.00	$	.00	$	.00
WAYNE	$	.00	$	.00	$	.00
WEBSTER	$	19,103.40	$	.00	$	19,103.40
WETZEL	$	.00	$	.00	$	.00
WIRT	$	.00	$	.00	$	.00
WOOD	$	.00	$	.00	$	.00
WYOMING	$	.00	$	.00	$	.00
TOTAL	$	698,187.62	$	80,676.55	$	778,864.17

CURRENT EXPENDITURES 1985-86
PUPIL TRANSPORTATION SERVICES (Continued)

REPLACE OF VEHICLES

COUNTIES	CASH PURCHASE	TOTAL REPLACEMENT OF VEHICLES
BARBOUR	$ 135,009.61	$ 135,009.61
BERKELEY	$ 288,854.03	$ 288,854.03
BOONE	$ 274,784.40	$ 274,784.40
BRAXTON	$ 170,467.97	$ 170,467.97
BROOKE	$ 147,672.65	$ 147,672.65
CABELL	$ 320,839.49	$ 320,839.49
CALHOUN	$ 89,867.54	$ 89,867.54
CLAY	$ 118,574.06	$ 118,574.06
DODDRIDGE	$ 78,674.73	$ 78,674.73
FAYETTE	$ 358,805.44	$ 358,805.44
GILMER	$ 56,621.83	$ 56,621.83
GRANT	$ 87,461.12	$ 87,461.12
GREENBRIER	$ 253,173.51	$ 253,173.51
HAMPSHIRE	$ 163,492.35	$ 163,492.35
HANCOCK	$ 179,373.57	$ 179,373.57
HARDY	$ 125,170.24	$ 125,170.24
HARRISON	$ 454,504.88	$ 454,504.88
JACKSON	$ 203,048.19	$ 203,048.19
JEFFERSON	$ 210,253.44	$ 210,253.44
KANAWHA	$ 676,680.00	$ 676,680.00
LEWIS	$ 91,174.00	$ 91,174.00
LINCOLN	$ 229,138.83	$ 229,138.83
LOGAN	$ 350,084.00	$ 350,084.00
MARION	$ 340,556.50	$ 340,556.50
MARSHALL	$ 338,377.75	$ 338,377.75
MASON	$ 189,114.93	$ 189,114.93
MERCER	$ 362,910.00	$ 362,910.00
MINERAL	$ 210,543.67	$ 210,543.67
MINGO	$ 244,499.29	$ 244,499.29
MONONGALIA	$ 338,267.91	$ 338,267.91
MONROE	$ 97,682.34	$ 97,682.34
MORGAN	$ 66,724.00	$ 66,724.00
MC DOWELL	$ 334,441.27	$ 334,441.27
NICHOLAS	$ 225,004.02	$ 225,004.02
OHIO	$ 142,846.00	$ 142,846.00
PENDLETON	$ 71,786.24	$ 71,786.24
PLEASANTS	$ 68,797.06	$ 68,797.06
POCAHONTAS	$ 111,082.83	$ 111,082.83
PRESTON	$ 218,738.75	$ 218,738.75
PUTNAM	$ 269,550.50	$ 269,550.50
RALEIGH	$ 534,789.00	$ 534,789.00
RANDOLPH	$ 196,161.00	$ 196,161.00
RITCHIE	$ 92,251.40	$ 92,251.40
ROANE	$ 134,365.90	$ 134,365.90
SUMMERS	$ 108,122.72	$ 108,122.72
TAYLOR	$ 155,414.51	$ 155,414.51
TUCKER	$ 59,941.50	$ 59,941.50
TYLER	$ 98,600.77	$ 98,600.77
UPSHUR	$ 204,229.60	$ 204,229.60
WAYNE	$ 417,865.00	$ 417,865.00
WEBSTER	$ 111,976.45	$ 111,976.45
WETZEL	$ 151,769.99	$ 151,769.99
WIRT	$ 58,621.68	$ 58,621.68
WOOD	$ 300,000.00	$ 300,000.00
WYOMING	$ 337,552.08	$ 337,552.08
TOTAL	$ 11,656,310.54	$ 11,656,310.54

CURRENT EXPENDITURES 1985-86
PUPIL TRANSPORTATION SERVICES (Continued)

INSURANCE

	BUSES	BUILDINGS AND EQUIPMENT	TOTAL INSURANCE
BARBOUR	$ 6,083.00	$ 1,800.00	$ 7,883.00
BERKELEY	$ 14,764.00	$ .00	$ 14,764.00
BOONE	$ 15,000.00	$ .00	$ 15,000.00
BRAXTON	$ 18,420.00	$ .00	$ 18,420.00
BROOKE	$ 12,663.00	$ .00	$ 12,663.00
CABELL	$ 32,173.21	$ 475.37	$ 32,648.58
CALHOUN	$ 8,398.00	$ .00	$ 8,398.00
CLAY	$ 6,712.00	$ .00	$ 6,712.00
DODDRIDGE	$ 4,917.00	$ .00	$ 4,917.00
FAYETTE	$ 23,033.00	$ .00	$ 23,033.00
GILMER	$ 2,356.00	$ .00	$ 2,356.00
GRANT	$ 14,259.00	$ .00	$ 14,259.00
GREENBRIER	$ 16,131.00	$ .00	$ 16,131.00
HAMPSHIRE	$ 17,291.00	$ .00	$ 17,291.00
HANCOCK	$ 21,144.00	$ .00	$ 21,144.00
HARDY	$ 6,999.00	$ .00	$ 6,999.00
HARRISON	$ 39,241.00	$ 1,000.00	$ 40,241.00
JACKSON	$ 11,394.00	$ .00	$ 11,394.00
JEFFERSON	$ 11,000.00	$ 681.00	$ 11,681.00
KANAWHA	$ 48,710.00	$ .00	$ 48,710.00
LEWIS	$ 6,725.62	$ .00	$ 6,725.62
LINCOLN	$ 16,000.00	$ .00	$ 16,000.00
LOGAN	$ 37,054.00	$ 16,260.00	$ 53,314.00
MARION	$ 31,055.00	$ .00	$ 31,055.00
MARSHALL	$ 9,484.00	$ .00	$ 9,484.00
MASON	$ 10,711.00	$ .00	$ 10,711.00
MERCER	$ 26,609.49	$ .00	$ 26,609.49
MINERAL	$ 9,770.00	$ .00	$ 9,770.00
MINGO	$ 13,175.00	$ .00	$ 13,175.00
MONONGALIA	$ 10,464.00	$ .00	$ 10,464.00
MONROE	$ 6,384.00	$ .00	$ 6,384.00
MORGAN	$ 3,951.00	$ 5,500.00	$ 9,451.00
MC DOWELL	$ 22,550.00	$ .00	$ 22,550.00
NICHOLAS	$ 11,902.00	$ 1,000.00	$ 12,902.00
OHIO	$ 9,549.00	$ .00	$ 9,549.00
PENDLETON	$ 5,286.00	$ .00	$ 5,286.00
PLEASANTS	$ 5,000.00	$ 454.00	$ 5,454.00
POCAHONTAS	$ 11,031.00	$ 430.00	$ 11,461.00
PRESTON	$ 8,817.00	$ .00	$ 8,817.00
PUTNAM	$ 7,978.00	$ 4,500.00	$ 12,478.00
RALEIGH	$ 37,331.00	$ .00	$ 37,331.00
RANDOLPH	$ 17,678.00	$ 3,500.00	$ 21,178.00
RITCHIE	$ 6,000.00	$ .00	$ 6,000.00
ROANE	$ 7,807.00	$ .00	$ 7,807.00
SUMMERS	$ 5,344.00	$ .00	$ 5,344.00
TAYLOR	$ 9,500.00	$ .00	$ 9,500.00
TUCKER	$ 2,821.00	$ .00	$ 2,821.00
TYLER	$ 7,951.00	$ .00	$ 7,951.00
UPSHUR	$ 10,791.00	$ 1,000.00	$ 11,791.00
WAYNE	$ 30,822.00	$ 123.24	$ 30,945.24
WEBSTER	$ 8,007.00	$ .00	$ 8,007.00
WETZEL	$ 7,357.00	$ 400.00	$ 7,757.00
WIRT	$ 4,694.00	$ 700.00	$ 5,394.00
WOOD	$ 38,673.00	$ .00	$ 38,673.00
WYOMING	$ 19,223.00	$ .00	$ 19,223.00
TOTAL	$ 808,183.32	$ 37,823.61	$ 846,006.93

CURRENT EXPENDITURES 1985-86
PUPIL TRANSPORTATION SERVICES (Continued)

IN LIEU OF TRANSPORTATION

	MAINTENANCE OF SHELTERS	WALKING STUDENTS	TOTAL IN LIEU OF TRANSPORT.
BARBOUR	$ 675.38	$ 799.40	$ 1,474.78
BERKELEY	$ .00	$ .00	$ .00
BOONE	$ .00	$ 512.40	$ 512.40
BRAXTON	$ 5,706.34	$ 14,417.60	$ 20,123.94
BROOKE	$ .00	$ 2,405.50	$ 2,405.50
CABELL	$ .00	$ 24,609.50	$ 24,609.50
CALHOUN	$ 998.99	$ 474.75	$ 1,473.74
CLAY	$ .00	$ 4,553.50	$ 4,553.50
DODDRIDGE	$ 472.83	$ 1,701.04	$ 2,173.87
FAYETTE	$ 361.35	$ 4,284.60	$ 4,645.95
GILMER	$ 793.06	$ 1,165.91	$ 1,958.97
GRANT	$ .00	$ 740.00	$ 740.00
GREENBRIER	$ .00	$ 7,799.00	$ 7,799.00
HAMPSHIRE	$ 111.24	$ 9,896.00	$ 10,007.24
HANCOCK	$ .00	$ 458.00	$ 458.00
HARDY	$ .00	$ 1,786.40	$ 1,786.40
HARRISON	$ 1,980.55	$ .00	$ 1,980.55
JACKSON	$ 2,717.96	$ 3,924.90	$ 6,642.86
JEFFERSON	$ .00	$ .00	$ .00
KANAWHA	$ .00	$ 224,455.50	$ 224,455.50
LEWIS	$ 1,098.60	$ 1,794.22	$ 2,892.82
LINCOLN	$ .00	$ 3,630.75	$ 3,630.75
LOGAN	$ .00	$ .00	$ .00
MARION	$ .00	$ .00	$ .00
MARSHALL	$ 1,401.00	$ 165.25	$ 1,566.25
MASON	$ 1,658.79	$ 120.00	$ 1,778.79
MERCER	$ .00	$ 19,643.10	$ 19,643.10
MINERAL	$ 1,114.95	$ 3,621.90	$ 4,736.85
MINGO	$ 2,386.76	$ 614.60	$ 3,001.36
MONONGALIA	$ .00	$ 3,968.80	$ 3,968.80
MONROE	$ .00	$ 1,118.00	$ 1,118.00
MORGAN	$ 345.95	$ 6,204.44	$ 6,550.39
MC DOWELL	$ .00	$ 6,795.90	$ 6,795.90
NICHOLAS	$ 2,991.72	$ 4,089.25	$ 7,080.97
OHIO	$ .00	$ 10,213.47	$ 10,213.47
PENDLETON	$ .00	$ 92.75	$ 92.75
PLEASANTS	$ 2,507.79	$ .00	$ 2,507.79
POCAHONTAS	$ 905.88	$ .00	$ 905.88
PRESTON	$ 3,989.20	$ 1,560.87	$ 5,550.07
PUTNAM	$ .00	$ 29,671.38	$ 29,671.38
RALEIGH	$ .00	$ 5,275.50	$ 5,275.50
RANDOLPH	$ .00	$ 2,667.50	$ 2,667.50
RITCHIE	$ 911.40	$ 13,408.41	$ 14,319.81
ROANE	$ .00	$ 6,821.40	$ 6,821.40
SUMMERS	$ 739.96	$ 2,545.50	$ 3,285.46
TAYLOR	$ 795.33	$ 216.00	$ 1,011.33
TUCKER	$ .00	$ 6,492.25	$ 6,492.25
TYLER	$ 3,913.84	$ .00	$ 3,913.84
UPSHUR	$ 2,834.31	$ 1,987.37	$ 4,821.68
WAYNE	$ 595.83	$ 11,353.55	$ 11,949.38
WEBSTER	$ .00	$ 223.80	$ 223.80
WETZEL	$ 131.15	$ 8,829.81	$ 8,960.96
WIRT	$ 542.44	$ 58.00	$ 600.44
WOOD	$ .00	$ 4,216.50	$ 4,216.50
WYOMING	$ .00	$ 3,541.25	$ 3,541.25
TOTAL	$ 42,682.60	$ 464,925.52	$ 507,608.12

CURRENT EXPENDITURES 1985-86
PUPIL TRANSPORTATION SERVICES (Continued)

OPERATION/MAINTENANCE

COUNTIES	GASOLINE	OIL AND LUBRICANTS	TIRES AND TUBES	REPAIR PARTS AND SUPPLIES	EXPENSES FOR GARAGE OPERATION	GARAGE EQUIPMENT REPAIRS
BARBOUR	$ 77,819.57	$ 2,831.56	$ 8,765.69	$ 46,380.99	$ 13,782.43	$ 1,322.45
BERKELEY	$ 280,619.39	$ 5,918.57	$ 32,436.83	$ 126,500.61	$ 14,617.93	$ .00
BOONE	$ 187,079.88	$ 10,489.67	$ 35,454.91	$ 138,774.11	$ 19,315.37	$ 1,996.45
BRAXTON	$ 101,214.37	$ 4,677.90	$ 9,904.16	$ 53,954.06	$ 4,428.48	$ 17,029.76
BROOKE	$ 134,899.24	$ 4,337.42	$ 16,572.99	$ 66,808.01	$ 382.38	$ 3,181.20
CABELL	$ 191,922.56	$ 9,037.30	$ 40,365.31	$ 133,431.62	$ 82,350.79	$ .00
CALHOUN	$ 60,926.70	$ 435.94	$ 4,619.67	$ 25,270.44	$ 8,366.61	$ 10,680.65
CLAY	$ 81,141.97	$ 3,788.43	$ 13,822.94	$ 50,065.94	$ 10,215.51	$ 367.14
DODDRIDGE	$ 58,361.99	$ 1,668.16	$ 11,388.81	$ 28,188.88	$ 8,656.37	$ 908.84
FAYETTE	$ 263,865.63	$ 13,825.08	$ 12,757.94	$ 218,099.35	$ 10,901.95	$ 900.00
GILMER	$ 56,073.40	$ 2,370.45	$ 9,550.20	$ 56,170.19	$ 8,201.02	$ .00
GRANT	$ 54,034.69	$ 346.08	$ 5,357.97	$ 19,400.16	$ 2,341.57	$ .00
GREENBRIER	$ 146,954.75	$ 6,795.45	$ 21,387.07	$ 89,268.79	$ 1,994.17	$ .00
HAMPSHIRE	$ 100,259.75	$ 2,652.78	$ 9,359.31	$ 39,096.34	$ 11,543.03	$ 691.52
HANCOCK	$ 129,544.73	$ 4,784.43	$ 15,316.26	$ 56,199.15	$ 4,852.58	$ .00
HARDY	$ 66,324.99	$ 2,041.32	$ 5,626.56	$ .00	$ .00	$ .00
HARRISON	$ 200,151.04	$ 13,412.87	$ 29,517.81	$ 175,912.44	$ 26,837.02	$ 10,200.00
JACKSON	$ 162,918.27	$ 8,436.98	$ 26,355.71	$ 84,586.25	$ 13,118.47	$ 25,882.09
JEFFERSON	$ 155,542.18	$ 4,652.44	$ 25,917.12	$ 92,124.91	$ 13,617.10	$ 5,902.82
KANAWHA	$ 419,617.84	$ 7,907.59	$ 40,109.75	$ 185,551.50	$ 9,943.88	$ 5,361.51
LEWIS	$ 79,512.56	$ 1,334.30	$ 16,515.40	$ 46,414.07	$ 13,272.96	$ .00
LINCOLN	$ 200,994.01	$ 9,984.13	$ 19,488.05	$ 94,388.98	$ 1,374.28	$ 9,002.84
LOGAN	$ 301,537.98	$ 10,135.68	$ 30,556.96	$ 180,755.30	$ 54,218.89	$ 4,853.24
MARION	$ 238,741.55	$ 7,124.27	$ 7,339.63	$ 120,339.72	$ 4,174.73	$ 12,314.48
MARSHALL	$ 181,377.88	$ 194.88	$ 40,548.79	$ 118,029.08	$ 5,179.19	$ .00
MASON	$ 155,943.01	$ 2,644.92	$ 7,034.29	$ 65,461.55	$ 28,842.34	$ 26.11
MERCER	$ 190,437.35	$ 5,656.63	$ 41,061.47	$ 102,284.57	$ 2,239.20	$ 4,796.38
MINERAL	$ 157,156.01	$ 4,500.58	$ 12,218.02	$ 85,272.68	$ 17,066.88	$ 25,353.21
MINGO	$ 207,098.45	$ 3,643.15	$ 14,427.68	$ 80,833.10	$ 4,924.04	$ .00
MONONGALIA	$ 266,902.34	$ .00	$ 24,552.38	$ 188,143.35	$ .00	$ .00
MONROE	$ 73,039.67	$ 2,369.13	$ 15,537.79	$ 35,664.07	$ .00	$ .00
MORGAN	$ 49,362.05	$ 849.00	$ 2,498.47	$ 16,131.13	$ 2,300.35	$ 656.88
MC DOWELL	$ 301,614.59	$ 6,969.60	$ 32,854.18	$ 145,978.11	$ .00	$ .00
NICHOLAS	$ 138,374.83	$ 3,300.93	$ 11,659.67	$ 41,338.69	$ 14,433.14	$ 500.00
OHIO	$ 148,643.13	$ 3,711.70	$ 31,996.38	$ 59,813.92	$ 1,409.61	$ 5,330.65
PENDLETON	$ 45,596.27	$ 958.58	$ 10,494.94	$ 24,044.94	$ 1,646.79	$ 440.00
PLEASANTS	$ 43,009.64	$ 2,095.73	$ 5,041.51	$ 23,240.13	$ 14,385.56	$ 7,521.49
POCAHONTAS	$ 64,704.72	$ 1,932.61	$ 7,777.16	$ 29,528.49	$ 9,052.42	$ .00
PRESTON	$ 190,555.43	$ 6,653.38	$ 13,812.67	$ 79,490.45	$ 6,696.78	$ 3,762.65
PUTNAM	$ 179,086.47	$ 3,476.23	$ 9,378.77	$ 89,706.58	$ 4,531.00	$ 11,350.73
RALEIGH	$ 326,551.48	$ 27,799.73	$ 75,998.64	$ 426,892.20	$ 34,305.58	$ 17,237.49
RANDOLPH	$ 151,156.67	$ 3,838.64	$ 15,633.36	$ 74,746.69	$ .00	$ .00
RITCHIE	$ 62,393.01	$ 3,444.36	$ 15,740.86	$ 51,220.03	$ 11,986.94	$ .00
ROANE	$ 100,129.74	$ 5,106.89	$ 21,214.13	$ 46,535.23	$ 15,980.57	$ 6,850.34
SUMMERS	$ 69,352.45	$ 2,588.55	$ 9,311.33	$ 42,125.41	$ 7,896.39	$ 31.00
TAYLOR	$ 110,144.13	$ 1,247.45	$ 11,556.04	$ 62,683.31	$ 344.67	$ 1,166.29
TUCKER	$ 48,546.69	$ 1,679.38	$ 4,948.95	$ 36,357.48	$ .00	$ .00
TYLER	$ 65,752.47	$ 2,000.00	$ 16,000.00	$ 48,618.94	$ 5,592.13	$ 2,579.35
UPSHUR	$ 90,167.21	$ 3,318.93	$ 12,550.64	$ 42,745.72	$ 2,993.82	$ .00
WAYNE	$ 276,573.78	$ 1,691.68	$ 39,361.62	$ 227,114.92	$ 32,151.06	$ 1,035.12
WEBSTER	$ 86,996.55	$ 5,114.60	$ 4,170.67	$ 35,298.13	$ 2,922.79	$ .00
WETZEL	$ 93,425.20	$ 5,949.30	$ 17,919.08	$ 88,410.33	$ 15,433.26	$ .00
WIRT	$ 30,972.74	$ 608.68	$ 2,975.11	$ 6,663.05	$ 5,323.06	$ .00
WOOD	$ 287,491.14	$ 10,064.00	$ 45,079.17	$ 254,341.28	$ 2,782.00	$ 15,308.91
WYOMING	$ 218,263.87	$ 8,152.83	$ 31,920.38	$ 115,714.48	$ 23,477.23	$ .00
TOTAL	$ 8,180,878.01	$ 270,550.87	$ 1,048,761.20	$ 4,872,109.85	$ 612,404.32	$ 214,541.59

CURRENT EXPENDITURES 1985-86
PUPIL TRANSPORTATION SERVICES (Continued)

OPERATION/MAINTENANCE

COUNTIES	MAINTENANCE OF BUSES BY PRIVATE GARAGES	RENT	MISCELLANEOUS EXPENSES	TOTAL FOR OPERATION AND MAINTENANCE
BARBOUR	$ .00	$ .00	$ 3,548.61	$ 154,451.30
BERKELEY	$ .00	$ .00	$ 8,547.92	$ 468,841.25
BOONE	$ 7,332.34	$ .00	$ 6,048.01	$ 406,490.74
BRAXTON	$ .00	$ .00	$ 27,702.29	$ 218,911.02
BROOKE	$ 6,093.70	$ .00	$ 2,469.80	$ 234,744.79
CABELL	$ 21,026.21	$ .00	$ 33,257.56	$ 511,391.35
CALHOUN	$ 4,925.21	$ 383.68	$ 29,803.17	$ 145,412.07
CLAY	$ .00	$ .00	$ 17,090.68	$ 176,492.61
DODDRIDGE	$ 465.00	$ .00	$ 2,832.27	$ 112,970.32
FAYETTE	$ .00	$ .00	$ 48,758.66	$ 569,108.61
GILMER	$ 1,743.64	$ .00	$ 17,365.72	$ 151,474.62
GRANT	$ .00	$ .00	$ 8,954.87	$ 90,435.34
GREENBRIER	$ 2,899.19	$ .00	$ 12,479.42	$ 281,798.84
HAMPSHIRE	$ 2,946.78	$ .00	$ 3,565.43	$ 170,115.94
HANCOCK	$ 10,362.95	$ 180.00	$ 4,831.80	$ 226,071.90
HARDY	$ 41,841.71	$ .00	$ 3,644.73	$ 119,479.31
HARRISON	$ .00	$ .00	$ 70,336.66	$ 526,367.84
JACKSON	$ 11,537.50	$ .00	$ 7,569.71	$ 340,404.98
JEFFERSON	$ 7,426.94	$ .00	$ 4,971.84	$ 310,155.35
KANAWHA	$ 20,461.39	$ .00	$ 15,519.60	$ 704,473.06
LEWIS	$ .00	$ .00	$ 27,571.55	$ 184,620.84
LINCOLN	$ 16,878.38	$ .00	$ 10,856.31	$ 362,976.58
LOGAN	$ 12,325.50	$ .00	$ 11,198.55	$ 605,582.10
MARION	$ 7,621.45	$ 5,160.00	$ 7,800.00	$ 410,615.83
MARSHALL	$ 94.08	$ .00	$ 43,058.15	$ 388,482.35
MASON	$ 2,812.51	$ .00	$ 30,029.65	$ 292,794.38
MERCER	$ 4,437.18	$ .00	$ 26,826.46	$ 377,739.24
MINERAL	$ .00	$ .00	$ 16,092.21	$ 317,659.59
MINGO	$ .00	$ .00	$ 11,721.15	$ 322,647.57
MONONGALIA	$ 12,224.82	$ .00	$ 12,443.92	$ 504,266.81
MONROE	$ .00	$ .00	$ 6,225.34	$ 132,836.00
MORGAN	$ 2,190.20	$ .00	$ 2,030.32	$ 76,018.40
MC DOWELL	$ 1,452.71	$ .00	$ 17,670.20	$ 506,539.39
NICHOLAS	$ 480.98	$ 4,500.00	$ 16,018.32	$ 230,606.56
OHIO	$ .00	$ .00	$ 3,369.49	$ 254,271.83
PENDLETON	$ 7,740.92	$ .00	$ 1,341.14	$ 92,263.58
PLEASANTS	$ 3,318.29	$ .00	$ 5,681.60	$ 104,293.95
POCAHONTAS	$ .00	$ .00	$ 13,946.32	$ 126,941.72
PRESTON	$ 3,607.56	$ 300.00	$ 9,800.00	$ 314,678.92
PUTNAM	$ 25,860.35	$ .00	$ 9,734.44	$ 333,124.56
RALEIGH	$ 42,774.71	$ .00	$ 9,350.00	$ 955,909.83
RANDOLPH	$ 870.00	$ 288.00	$ 9,120.45	$ 255,653.84
RITCHIE	$ .00	$ 72.00	$ 9,736.62	$ 154,563.82
ROANE	$ 3,363.16	$ .00	$ 7,006.98	$ 206,187.04
SUMMERS	$ 100.00	$ .00	$ 4,242.71	$ 135,647.64
TAYLOR	$ 5,044.68	$ 100.00	$ 12,217.64	$ 204,504.21
TUCKER	$ .00	$ .00	$ 1,210.25	$ 92,742.79
TYLER	$ .00	$ 86.74	$ 4,739.97	$ 145,369.60
UPSHUR	$ .00	$ .00	$ 20,128.15	$ 171,904.47
WAYNE	$ 2,625.00	$ .00	$ 34,536.31	$ 615,149.49
WEBSTER	$ .00	$ .00	$ 10,000.00	$ 144,502.74
WETZEL	$ 4,324.36	$ .00	$ 13,711.94	$ 239,173.47
WIRT	$ 495.37	$ .00	$ 2,527.35	$ 49,565.36
WOOD	$ .00	$ .00	$ 55,896.66	$ 670,963.16
WYOMING	$ .00	$ 1,560.00	$ 5,474.60	$ 424,561.39
TOTAL	$ 299,704.76	$ 12,630.42	$ 812,694.45	$ 16,324,275.67

CURRENT EXPENDITURES 1985-86
PUPIL TRANSPORTATION SERVICES (Continued)

COUNTIES		TOTAL TRANSPORTATION
BARBOUR	$	848,135.50
BERKELEY	$	2,082,161.69
BOONE	$	1,691,497.61
BRAXTON	$	1,138,312.78
BROOKE	$	1,036,752.02
CABELL	$	2,542,249.21
CALHOUN	$	633,301.23
CLAY	$	961,756.75
DODDRIDGE	$	575,296.44
FAYETTE	$	2,234,458.95
GILMER	$	539,697.62
GRANT	$	614,151.97
GREENBRIER	$	1,585,019.00
HAMPSHIRE	$	994,462.96
HANCOCK	$	1,219,105.39
HARDY	$	721,777.27
HARRISON	$	2,606,375.81
JACKSON	$	1,445,100.22
JEFFERSON	$	1,332,809.08
KANAWHA	$	5,304,155.47
LEWIS	$	873,955.06
LINCOLN	$	1,526,394.46
LOGAN	$	2,574,172.28
MARION	$	2,198,714.66
MARSHALL	$	2,042,768.96
MASON	$	1,427,865.57
MERCER	$	2,626,254.51
MINERAL	$	1,526,976.71
MINGO	$	1,665,305.96
MONONGALIA	$	2,075,872.48
MONROE	$	799,222.78
MORGAN	$	514,437.64
MC DOWELL	$	2,386,811.53
NICHOLAS	$	1,629,572.78
OHIO	$	1,178,457.12
PENDLETON	$	589,579.76
PLEASANTS	$	538,005.49
POCAHONTAS	$	655,858.98
PRESTON	$	1,760,475.12
PUTNAM	$	1,620,142.97
RALEIGH	$	3,689,641.28
RANDOLPH	$	1,289,915.00
RITCHIE	$	683,143.86
ROANE	$	1,072,486.85
SUMMERS	$	761,618.01
TAYLOR	$	915,065.70
TUCKER	$	408,181.41
TYLER	$	725,855.17
UPSHUR	$	1,100,245.65
WAYNE	$	2,557,277.69
WEBSTER	$	813,172.60
WETZEL	$	992,573.21
WIRT	$	325,598.61
WOOD	$	2,726,361.06
WYOMING	$	1,961,581.47
TOTAL	$	80,012,549.23

CURRENT EXPENDITURES 1985-86
OPERATION OF PLANT

SALARIES

COUNTIES	PLANT ENGINEERS	CUSTODIAL SERVICES	CARE OF GROUNDS	OTHER SALARIES FOR OPERATION	SUBSTITUTE CUSTODIAL SERVICE	TOTAL SALARIES OPERATION OF PLANT
BARBOUR	$ .00	$ 239,600.00	$ .00	$ 20,298.60	$ 13,083.40	$ 272,982.00
BERKELEY	$ .00	$ 760,699.00	$ .00	$ 14,761.17	$ 25,827.05	$ 801,287.22
BOONE	$ .00	$ 501,551.20	$ .00	$ 36,654.01	$ 32,878.66	$ 571,083.87
BRAXTON	$ .00	$ 222,869.49	$ .00	$ 16,586.55	$ .00	$ 239,456.04
BROOKE	$ .00	$ 622,575.42	$ .00	$ 18,656.65	$ 57,514.61	$ 698,746.68
CABELL	$ .00	$ 2,095,838.95	$ .00	$ 95,725.91	$ .00	$ 2,191,564.86
CALHOUN	$ .00	$ 169,700.52	$ .00	$ .00	$ 8,489.02	$ 178,189.54
CLAY	$ .00	$ 235,994.52	$ 11,532.00	$ .00	$ .00	$ 247,526.52
DODDRIDGE	$ .00	$ 183,492.73	$ .00	$ .00	$ 6,716.20	$ 190,208.93
FAYETTE	$ .00	$ 1,206,780.52	$ .00	$ 20,818.06	$ 63,368.62	$ 1,290,967.20
GILMER	$ .00	$ 133,950.74	$ .00	$ .00	$ 3,353.70	$ 137,304.44
GRANT	$ .00	$ 210,451.95	$ .00	$ .00	$ 9,899.12	$ 220,351.07
GREENBRIER	$ .00	$ 793,000.00	$ .00	$ 33,380.61	$ .00	$ 826,380.61
HAMPSHIRE	$ .00	$ 213,192.18	$ .00	$ .00	$ 9,655.96	$ 222,848.14
HANCOCK	$ .00	$ 575,088.92	$ .00	$ 26,776.05	$ 28,590.90	$ 630,455.87
HARDY	$ .00	$ 148,975.80	$ .00	$ .00	$ .00	$ 148,975.80
HARRISON	$ .00	$ 1,387,453.99	$ 13,400.00	$ 29,431.00	$ 50,000.00	$ 1,480,284.99
JACKSON	$ .00	$ 480,756.27	$ .00	$ .00	$ 26,657.00	$ 507,413.27
JEFFERSON	$ .00	$ 410,043.20	$ .00	$ .00	$ 17,408.63	$ 427,451.83
KANAWHA	$ .00	$ 4,198,798.61	$ .00	$ 296,525.60	$ 340,266.18	$ 4,835,590.39
LEWIS	$ .00	$ 290,125.89	$ .00	$ .00	$ 7,129.25	$ 297,255.14
LINCOLN	$ .00	$ 379,913.35	$ .00	$ 23,921.64	$ 28,772.22	$ 432,607.21
LOGAN	$ .00	$ 937,785.14	$ .00	$ 16,554.00	$ 21,678.39	$ 976,017.53
MARION	$ .00	$ 1,190,498.60	$ 12,099.77	$ 61,269.58	$ 99,814.72	$ 1,363,682.67
MARSHALL	$ .00	$ 822,882.16	$ .00	$ 22,516.08	$ 69,527.65	$ 914,925.89
MASON	$ .00	$ 505,355.93	$ .00	$ 14,518.18	$ 21,136.43	$ 541,010.54
MERCER	$ .00	$ 1,166,907.35	$ .00	$ 73,020.28	$ 87,907.88	$ 1,327,835.51
MINERAL	$ .00	$ 535,007.44	$ .00	$ 18,729.91	$ 29,403.80	$ 583,141.15
MINGO	$ .00	$ 798,827.13	$ .00	$ 29,554.55	$ 62,522.73	$ 890,904.41
MONONGALIA	$ .00	$ 1,366,618.02	$ .00	$ 130,522.71	$ 65,998.65	$ 1,563,139.38
MONROE	$ .00	$ 210,277.57	$ .00	$ .00	$ .00	$ 210,277.57
MORGAN	$ .00	$ 174,286.13	$ .00	$ .00	$ 1,772.93	$ 176,059.06
MC DOWELL	$ .00	$ 1,035,464.84	$ .00	$ .00	$ 54,000.00	$ 1,089,464.84
NICHOLAS	$ .00	$ 527,891.14	$ .00	$ 19,812.74	$ 47,721.83	$ 595,425.71
OHIO	$ 15,264.00	$ 985,055.88	$ .00	$ 42,080.60	$ 20,673.24	$ 1,063,073.72
PENDLETON	$ .00	$ 128,438.97	$ .00	$ .00	$ 4,208.59	$ 132,647.56
PLEASANTS	$ .00	$ 257,760.26	$ .00	$ .00	$ 19,563.86	$ 277,324.12
POCAHONTAS	$ .00	$ 218,657.03	$ .00	$ 26,268.32	$ .00	$ 244,925.35
PRESTON	$ .00	$ 616,666.38	$ 18,407.79	$ 33,589.32	$ 24,936.90	$ 693,600.39
PUTNAM	$ .00	$ 698,217.39	$ .00	$ 57,644.46	$ 52,190.42	$ 808,052.27
RALEIGH	$ .00	$ 1,799,258.05	$ .00	$ 108,317.05	$ 77,896.66	$ 1,985,471.76
RANDOLPH	$ .00	$ 468,682.49	$ .00	$ .00	$ 14,515.75	$ 483,198.24
RITCHIE	$ .00	$ 161,676.03	$ .00	$ .00	$ 6,502.37	$ 168,178.40
ROANE	$ .00	$ 268,469.44	$ .00	$ 34,191.24	$ 4,057.15	$ 306,717.83
SUMMERS	$ .00	$ 220,910.64	$ .00	$ .00	$ 11,793.21	$ 232,703.85
TAYLOR	$ .00	$ 307,322.28	$ .00	$ 19,979.52	$ 12,754.81	$ 340,056.61
TUCKER	$ .00	$ 151,202.39	$ .00	$ .00	$ 23,775.37	$ 174,977.76
TYLER	$ .00	$ 175,072.00	$ .00	$ .00	$ 2,003.18	$ 177,075.18
UPSHUR	$ .00	$ 401,175.00	$ .00	$ 53,000.00	$ 20,339.33	$ 474,514.33
WAYNE	$ .00	$ 929,684.56	$ .00	$ 73,660.56	$ 28,881.40	$ 1,032,226.52
WEBSTER	$ .00	$ 207,910.64	$ .00	$ 1,663.88	$ .00	$ 209,574.52
WETZEL	$ .00	$ 464,523.08	$ .00	$ .00	$ 15,552.60	$ 480,075.68
WIRT	$ .00	$ 116,784.48	$ .00	$ .00	$ 8,968.55	$ 125,753.03
WOOD	$ .00	$ 1,895,896.72	$ .00	$ 27,870.87	$ 204,813.38	$ 2,128,580.97
WYOMING	$ .00	$ 623,258.08	$ .00	$ 78,925.63	$ 32,398.07	$ 734,581.78
TOTAL	$ 15,264.00	$ 35,828,974.49	$ 55,439.56	$ 1,577,225.31	$ 1,877,220.37	$ 39,354,123.73

CURRENT EXPENDITURES 1985-86
OPERATION OF PLANT (Continued)

CONTRACTED SERVICES

COUNTIES	CONTRACTED SERVICES	TOTAL CONTRACTED SERVICES
BARBOUR	$ .00	$ .00
BERKELEY	$ 10,361.22	$ 10,361.22
BOONE	$ 25,893.00	$ 25,893.00
BRAXTON	$ 10,475.70	$ 10,475.70
BROOKE	$ 11,452.11	$ 11,452.11
CABELL	$ 16,113.47	$ 16,113.47
CALHOUN	$ 3,046.67	$ 3,046.67
CLAY	$ .00	$ .00
DODDRIDGE	$ .00	$ .00
FAYETTE	$ 13,966.77	$ 13,966.77
GILMER	$ 3,207.80	$ 3,207.80
GRANT	$ .00	$ .00
GREENBRIER	$ 7,364.86	$ 7,364.86
HAMPSHIRE	$ 50.00	$ 50.00
HANCOCK	$ 27,892.93	$ 27,892.93
HARDY	$ .00	$ .00
HARRISON	$ 55,311.40	$ 55,311.40
JACKSON	$ 41,243.46	$ 41,243.46
JEFFERSON	$ 28,714.53	$ 28,714.53
KANAWHA	$ 108,527.40	$ 108,527.40
LEWIS	$ 11,000.00	$ 11,000.00
LINCOLN	$ 26,638.40	$ 26,638.40
LOGAN	$ 39,632.97	$ 39,632.97
MARION	$ 35,502.30	$ 35,502.30
MARSHALL	$ 18,259.38	$ 18,259.38
MASON	$ 17,619.50	$ 17,619.50
MERCER	$ 53,833.37	$ 53,833.37
MINERAL	$ 15,847.73	$ 15,847.73
MINGO	$ .00	$ .00
MONONGALIA	$ 27,835.29	$ 27,835.29
MONROE	$ 7,808.41	$ 7,808.41
MORGAN	$ 4,540.31	$ 4,540.31
MC DOWELL	$ 29,518.17	$ 29,518.17
NICHOLAS	$ 12,127.64	$ 12,127.64
OHIO	$ 13,497.00	$ 13,497.00
PENDLETON	$ .00	$ .00
PLEASANTS	$ .00	$ .00
POCAHONTAS	$ 3,248.69	$ 3,248.69
PRESTON	$ 24,000.63	$ 24,000.63
PUTNAM	$ 16,669.99	$ 16,669.99
RALEIGH	$ 16,217.95	$ 16,217.95
RANDOLPH	$ 4,907.69	$ 4,907.69
RITCHIE	$ 450.00	$ 450.00
ROANE	$ 11,078.46	$ 11,078.46
SUMMERS	$ 11,661.90	$ 11,661.90
TAYLOR	$ 18,610.46	$ 18,610.46
TUCKER	$ .00	$ .00
TYLER	$ 9,229.85	$ 9,229.85
UPSHUR	$ .00	$ .00
WAYNE	$ 1,325.00	$ 1,325.00
WEBSTER	$ 790.00	$ 790.00
WETZEL	$ 19,205.00	$ 19,205.00
WIRT	$ .00	$ .00
WOOD	$ 48,864.32	$ 48,864.32
WYOMING	$ 48,142.35	$ 48,142.35
TOTAL	$ 911,684.08	$ 911,684.08

CURRENT EXPENDITURES 1985-86
OPERATION OF PLANT (Continued)

UTILITIES

COUNTIES	HEAT FOR BUILDINGS	WATER AND SEWERAGE	ELECTRICITY	TELEPHONE AND TELEGRAPH	OTHER UTILITIES	TOTAL UTILITIES
BARBOUR	$ 220,061.25	$ 15,908.12	$ 76,473.63	$ 35,315.56	$ 11,530.01	$ 359,288.57
BERKELEY	$ 477,552.52	$ 36,643.15	$ 426,909.42	$ 131,665.78	$ .00	$ 1,072,763.87
BOONE	$ 162,128.68	$ 36,985.29	$ 451,311.38	$ 90,101.49	$ 147.19	$ 740,674.03
BRAXTON	$ 92,905.31	$ 20,557.41	$ 120,031.08	$ 37,498.94	$ 575.00	$ 271,567.74
BROOKE	$ 180,395.24	$ 20,449.09	$ 303,093.93	$ 53,644.61	$ .00	$ 557,582.87
CABELL	$ 729,392.77	$ 107,129.04	$ 839,428.33	$ 258,624.97	$ .00	$ 1,934,575.11
CALHOUN	$ 48,463.57	$ 13,122.78	$ 78,161.27	$ 26,145.82	$ .00	$ 165,893.44
CLAY	$ 101,629.00	$ 17,231.51	$ 103,387.17	$ 16,340.17	$ .00	$ 238,587.85
DODDRIDGE	$ 84,480.98	$ 5,878.62	$ 50,624.48	$ 28,500.71	$ .00	$ 169,484.79
FAYETTE	$ 353,637.23	$ 71,574.21	$ 521,322.91	$ 76,055.67	$ .00	$ 1,022,590.02
GILMER	$ 61,385.11	$ 4,820.93	$ 60,311.68	$ 16,478.73	$ 122.00	$ 143,118.45
GRANT	$ 92,822.22	$ 11,300.99	$ 205,275.57	$ 34,067.51	$ .00	$ 343,466.29
GREENBRIER	$ 235,306.16	$ 106,012.62	$ 362,375.55	$ 65,049.63	$ .00	$ 768,743.96
HAMPSHIRE	$ 69,920.87	$ 12,929.47	$ 136,682.62	$ 28,659.79	$ .00	$ 248,192.75
HANCOCK	$ 362,067.97	$ 27,279.47	$ 284,981.84	$ 77,215.58	$ .00	$ 751,544.86
HARDY	$ 146,834.87	$ 8,604.24	$ 71,788.63	$ 29,621.73	$ .00	$ 256,849.47
HARRISON	$ 730,180.51	$ 94,076.85	$ 564,438.73	$ 157,567.61	$ 3,000.00	$ 1,549,263.70
JACKSON	$ 170,334.42	$ 25,650.40	$ 255,787.71	$ 68,739.79	$ .00	$ 520,512.32
JEFFERSON	$ 159,639.87	$ 8,446.22	$ 382,256.47	$ 36,150.01	$ .00	$ 586,492.57
KANAWHA	$ 1,825,986.12	$ 374,402.67	$ 2,203,295.70	$ 530,934.81	$ .00	$ 4,934,619.30
LEWIS	$ 161,503.34	$ 30,491.72	$ 104,143.89	$ 42,150.69	$ 3,474.50	$ 341,764.14
LINCOLN	$ 212,328.85	$ 38,541.14	$ 185,373.41	$ 57,360.41	$ .00	$ 493,603.81
LOGAN	$ 108,843.87	$ 88,724.94	$ 855,555.65	$ 120,202.13	$ .00	$ 1,173,326.59
MARION	$ 449,791.67	$ 53,414.26	$ 330,925.13	$ 115,317.21	$ 3,531.69	$ 952,979.96
MARSHALL	$ 135,237.49	$ 34,885.04	$ 837,591.43	$ 76,618.54	$ .00	$ 1,084,332.50
MASON	$ 214,493.75	$ 32,215.64	$ 274,885.63	$ 62,604.33	$ .00	$ 584,199.35
MERCER	$ 364,263.09	$ 123,488.30	$ 545,678.95	$ 111,390.59	$ .00	$ 1,144,820.93
MINERAL	$ 87,771.06	$ 24,075.79	$ 362,554.22	$ 54,268.66	$ 4,388.00	$ 533,057.73
MINGO	$ 115,487.47	$ 57,973.47	$ 439,767.31	$ 80,388.82	$ .00	$ 693,617.07
MONONGALIA	$ 520,925.00	$ 50,655.78	$ 478,597.00	$ 160,934.93	$ .00	$ 1,211,112.71
MONROE	$ 82,341.83	$ 20,383.76	$ 76,189.56	$ 22,976.05	$ .00	$ 201,891.20
MORGAN	$ 68,289.56	$ 18,901.27	$ 88,349.85	$ 20,663.49	$ 77.19	$ 196,281.36
MC DOWELL	$ 250,023.26	$ 78,757.53	$ 520,689.48	$ 61,483.66	$ .00	$ 910,953.93
NICHOLAS	$ 206,058.28	$ 33,531.45	$ 195,671.97	$ 88,938.72	$ .00	$ 524,200.42
OHIO	$ 269,153.68	$ 41,029.71	$ 627,478.02	$ 146,599.52	$ 700.45	$ 1,084,961.38
PENDLETON	$ 65,090.42	$ 10,017.13	$ 41,794.79	$ 21,887.19	$ .00	$ 138,789.53
PLEASANTS	$ 108,411.84	$ 13,288.31	$ 124,952.23	$ 29,834.59	$ .00	$ 276,486.97
POCAHONTAS	$ 17,525.51	$ 4,040.03	$ 117,515.05	$ 25,258.90	$ .00	$ 164,339.49
PRESTON	$ 169,810.02	$ 29,896.78	$ 280,982.43	$ 62,031.99	$ .00	$ 542,721.22
PUTNAM	$ 249,213.55	$ 67,917.28	$ 513,827.07	$ 105,335.79	$ .00	$ 936,293.69
RALEIGH	$ 390,518.44	$ 144,712.78	$ 816,906.68	$ 223,104.61	$ .00	$ 1,575,242.51
RANDOLPH	$ 323,556.34	$ 38,980.03	$ 167,637.54	$ 66,675.47	$ .00	$ 596,849.38
RITCHIE	$ 93,751.71	$ 19,370.01	$ 69,979.71	$ 25,726.97	$ .00	$ 208,828.40
ROANE	$ 72,800.00	$ 22,000.00	$ 92,050.00	$ 49,921.00	$ .00	$ 236,771.00
SUMMERS	$ 66,364.39	$ 18,143.66	$ 130,215.66	$ 25,871.98	$ .00	$ 240,595.69
TAYLOR	$ 123,136.73	$ 23,130.62	$ 133,333.66	$ 40,915.32	$ .00	$ 320,516.33
TUCKER	$ 10,777.86	$ 8,597.31	$ 133,810.91	$ 22,670.61	$ .00	$ 175,856.69
TYLER	$ 81,188.56	$ 9,972.16	$ 89,524.60	$ 29,421.59	$ .00	$ 210,106.91
UPSHUR	$ 175,102.16	$ 47,001.77	$ 248,879.36	$ 45,221.73	$ .00	$ 516,205.02
WAYNE	$ 293,096.36	$ 60,891.54	$ 394,780.22	$ 104,557.57	$ .00	$ 853,325.69
WEBSTER	$ 13,319.69	$ 16,000.00	$ 247,215.02	$ 37,260.48	$ .00	$ 313,795.19
WETZEL	$ 159,266.22	$ 17,240.40	$ 232,419.28	$ 51,929.22	$ .00	$ 460,855.12
WIRT	$ 34,854.83	$ 9,891.64	$ 34,323.78	$ 14,468.58	$ 54.00	$ 93,592.83
WOOD	$ 781,009.62	$ 94,246.10	$ 592,024.24	$ 255,224.22	$ 1,659.00	$ 1,674,954.16
WYOMING	$ 239,003.38	$ 42,373.81	$ 391,888.79	$ 28,234.71	$ .00	$ 751,137.27
T O T A L	$ 13,021,276.35	$ 2,444,085.30	$ 18,275,571.21	$ 4,234,064.20	$ 29,258.03	$ 37,883,746.11

CURRENT EXPENDITURES 1985-86
OPERATION OF PLANT (Continued)

SUPPLIES

COUNTIES	CUSTODIAL SUPPLIES	SUPPLIES FOR OPERATION OF VEHICLES	SUPPLIES FOR CARE OF GROUNDS	OTHER SUPPLIES FOR OPERATION OF PLANT	TOTAL SUPPLIES
BARBOUR	$ 37,322.85	$ 4,505.86	$ .00	$ .00	$ 41,828.71
BERKELEY	$ 63,147.26	$ 1,519.95	$ .00	$ 248.50	$ 64,915.71
BOONE	$ 44,963.27	$ 1,331.45	$ 919.93	$ 72.97	$ 47,287.62
BRAXTON	$ 24,373.44	$ .00	$ .00	$ .00	$ 24,373.44
BROOKE	$ 46,976.02	$ 1,331.75	$ 455.34	$ .00	$ 48,763.11
CABELL	$ 82,859.61	$ 20,926.65	$ .00	$ 16,645.34	$ 120,431.60
CALHOUN	$ 23,104.04	$ 107.04	$ .00	$ .00	$ 23,211.08
CLAY	$ 32,746.81	$ .00	$ .00	$ .00	$ 32,746.81
DODDRIDGE	$ 9,909.96	$ .00	$ .00	$ .00	$ 9,909.96
FAYETTE	$ 107,029.70	$ .00	$ .00	$ .00	$ 107,029.70
GILMER	$ 13,729.46	$ 521.66	$ .00	$ .00	$ 14,251.12
GRANT	$ 17,515.87	$ 968.94	$ 300.00	$ 150.00	$ 18,934.81
GREENBRIER	$ 26,373.97	$ 395.80	$ .00	$ .00	$ 26,769.77
HAMPSHIRE	$ 28,363.77	$ 996.67	$ 784.27	$ 1,884.15	$ 32,028.86
HANCOCK	$ 49,288.14	$ 5,011.90	$ .00	$ 218.90	$ 54,518.94
HARDY	$ 8,312.56	$ .00	$ .00	$ .00	$ 8,312.56
HARRISON	$ 60,228.48	$ 2,203.70	$ 6,000.00	$ 400.00	$ 68,832.18
JACKSON	$ 47,763.76	$ 8,237.36	$ .00	$ .00	$ 56,001.12
JEFFERSON	$ 34,370.63	$ 7,328.91	$ 1,882.60	$ .00	$ 43,582.14
KANAWHA	$ 217,323.73	$ 67,529.91	$ .00	$ 6,399.78	$ 291,253.42
LEWIS	$ 29,772.75	$ 2,605.12	$ 569.75	$ .00	$ 32,947.62
LINCOLN	$ 61,574.17	$ .00	$ .00	$ .00	$ 61,574.17
LOGAN	$ 79,693.64	$ 14,410.75	$ .00	$ 609.04	$ 94,713.43
MARION	$ 70,498.02	$ 2,818.15	$ 500.00	$ 500.00	$ 74,316.17
MARSHALL	$ 89,885.29	$ .00	$ .00	$ .00	$ 89,885.29
MASON	$ 56,831.50	$ 975.91	$ .00	$ .00	$ 57,807.41
MERCER	$ 114,926.85	$ 20,611.12	$ .00	$ 1,071.43	$ 136,609.40
MINERAL	$ 55,085.34	$ 2,066.96	$ 4.00	$ .00	$ 57,156.30
MINGO	$ 63,819.52	$ 35,718.00	$ .00	$ .00	$ 99,537.52
MONONGALIA	$ 62,632.29	$ .00	$ .00	$ .00	$ 62,632.29
MONROE	$ 21,471.16	$ .00	$ .00	$ .00	$ 21,471.16
MORGAN	$ 14,753.71	$ 129.64	$ 200.99	$ .00	$ 15,084.34
MC DOWELL	$ 62,216.33	$ .00	$ .00	$ .00	$ 62,216.33
NICHOLAS	$ 44,614.59	$ 8,467.73	$ 456.43	$ .00	$ 53,538.75
OHIO	$ 36,525.51	$ 13,422.47	$ .00	$ .00	$ 49,947.98
PENDLETON	$ 15,313.62	$ 1,048.00	$ 180.00	$ 450.50	$ 16,992.12
PLEASANTS	$ 33,633.67	$ 6,407.88	$ .00	$ 743.13	$ 40,784.68
POCAHONTAS	$ 26,645.87	$ 2,869.15	$ 162.35	$ 372.99	$ 30,050.36
PRESTON	$ 52,162.22	$ 5,433.24	$ .00	$ 893.47	$ 58,488.93
PUTNAM	$ 26,437.69	$ 12,239.89	$ .00	$ 421.90	$ 39,099.48
RALEIGH	$ 92,460.99	$ 1,683.62	$ 1,154.21	$ 1,351.26	$ 96,650.08
RANDOLPH	$ 18,260.33	$ 234.97	$ 289.80	$ .00	$ 18,785.10
RITCHIE	$ 15,407.77	$ 1,975.22	$ .00	$ .00	$ 17,382.99
ROANE	$ 37,932.53	$ 118.90	$ .00	$ 970.56	$ 39,021.99
SUMMERS	$ 27,015.12	$ 3,464.80	$ 21.88	$ .00	$ 30,501.80
TAYLOR	$ 30,433.82	$ .00	$ .00	$ .00	$ 30,433.82
TUCKER	$ 21,367.39	$ .00	$ .00	$ .00	$ 21,367.39
TYLER	$ 14,264.44	$ 94.10	$ 382.63	$ .00	$ 14,741.17
UPSHUR	$ 40,871.27	$ 4,497.69	$ .00	$ .00	$ 45,368.96
WAYNE	$ 50,163.02	$ 13,996.41	$ 342.19	$ 1,000.00	$ 65,501.62
WEBSTER	$ 26,646.79	$ 585.04	$ .00	$ .00	$ 27,231.83
WETZEL	$ 31,656.84	$ .00	$ .00	$ .00	$ 31,656.84
WIRT	$ 12,267.14	$ .00	$ .00	$ .00	$ 12,267.14
WOOD	$ 86,769.04	$ 2,785.36	$ .00	$ 677.79	$ 90,232.19
WYOMING	$ 67,616.87	$ 11,774.66	$ .00	$ .00	$ 79,391.53
TOTAL	$ 2,567,330.43	$ 293,352.33	$ 14,606.37	$ 35,081.71	$ 2,910,370.84

CURRENT EXPENDITURES 1985-86
OPERATION OF PLANT (Continued)

OTHER EXPENSE

COUNTIES	TRAVELING EXPENSES	RENTAL OF OPERATION OF PLANT EQUIPMENT	FREIGHT	MISCELLANEOUS	TOTAL OTHER EXPENSES
BARBOUR	$ 200.00	$ .00	$ .00	$ .00	$ 200.00
BERKELEY	$ .00	$ 66.00	$ .00	$ 4,138.61	$ 4,204.61
BOONE	$ .00	$ .00	$ .00	$ .00	$ .00
BRAXTON	$ .00	$ .00	$ 246.25	$ 1,000.00	$ 1,246.25
BROOKE	$ 1,742.65	$ .00	$ 119.30	$ .00	$ 1,861.95
CABELL	$ .00	$ 6,187.50	$ 774.68	$ 3,054.63	$ 10,016.81
CALHOUN	$ .00	$ .00	$ 428.33	$ 291.45	$ 719.78
CLAY	$ .00	$ .00	$ .00	$ .00	$ .00
DODDRIDGE	$ .00	$ .00	$ .00	$ 2,285.51	$ 2,285.51
FAYETTE	$ .00	$ .00	$ .00	$ .00	$ .00
GILMER	$ .00	$ .00	$ .00	$ .00	$ .00
GRANT	$ .00	$ 656.00	$ .00	$ 3,059.00	$ 3,715.00
GREENBRIER	$ .00	$ .00	$ .00	$ .00	$ .00
HAMPSHIRE	$ 26.06	$ 20.00	$ 49.80	$ 21.00	$ 116.86
HANCOCK	$ 42.75	$ .00	$ 870.60	$ .00	$ 913.35
HARDY	$ 422.80	$ .00	$ 998.45	$ .00	$ 1,421.25
HARRISON	$ 2,000.00	$ .00	$ 730.75	$ .00	$ 2,730.75
JACKSON	$ 1,473.92	$ 259.21	$ .00	$ 991.48	$ 2,724.61
JEFFERSON	$ 23.46	$ .00	$ .00	$ .00	$ 23.46
KANAWHA	$ 8,424.18	$ 10,978.00	$ 225.32	$ .00	$ 19,627.50
LEWIS	$ .00	$ .00	$ .00	$ .00	$ .00
LINCOLN	$ .00	$ .00	$ .00	$ .00	$ .00
LOGAN	$ 6,158.03	$ .00	$ 1,141.91	$ .00	$ 7,299.94
MARION	$ 1,365.61	$ .00	$ 505.98	$ .00	$ 1,871.59
MARSHALL	$ .00	$ .00	$ .00	$ 711.40	$ 711.40
MASON	$ .00	$ .00	$ .00	$ 1,688.13	$ 1,688.13
MERCER	$ 2,346.22	$ .00	$ .00	$ 1,058.21	$ 3,404.43
MINERAL	$ 834.36	$ .00	$ 172.04	$ 2,201.32	$ 3,207.72
MINGO	$ 28.64	$ .00	$ 129.19	$ 6,526.00	$ 6,683.83
MONONGALIA	$ .00	$ .00	$ .00	$ .00	$ .00
MONROE	$ .00	$ 11,439.18	$ .00	$ .00	$ 11,439.18
MORGAN	$ .00	$ .00	$ .00	$ .00	$ .00
MC DOWELL	$ 253.84	$ .00	$ .00	$ .00	$ 253.84
NICHOLAS	$ 28.72	$ .00	$ 77.60	$ 205.00	$ 311.32
OHIO	$ 916.28	$ .00	$ .00	$ 179.00	$ 1,095.28
PENDLETON	$ .00	$ .00	$ .00	$ .00	$ .00
PLEASANTS	$ .00	$ .00	$ .00	$ .00	$ .00
POCAHONTAS	$ .00	$ .00	$ 443.46	$ 416.80	$ 860.26
PRESTON	$ 57.75	$ .00	$ 23.45	$ .00	$ 81.20
PUTNAM	$ .00	$ .00	$ .00	$ 2,343.31	$ 2,343.31
RALEIGH	$ 218.20	$ 13,406.40	$ .00	$ .00	$ 13,624.60
RANDOLPH	$ .00	$ .00	$ 1,141.24	$ 86,000.00	$ 87,141.24
RITCHIE	$ .00	$ .00	$ 815.08	$ 745.99	$ 1,561.07
ROANE	$ 24.94	$ .00	$ 125.66	$ 89.35	$ 239.95
SUMMERS	$ .00	$ .00	$ 278.95	$ .00	$ 278.95
TAYLOR	$ .00	$ .00	$ 284.04	$ .00	$ 284.04
TUCKER	$ .00	$ .00	$ 219.99	$ .00	$ 219.99
TYLER	$ .00	$ .00	$ 46.17	$ .00	$ 46.17
UPSHUR	$ .00	$ .00	$ .00	$ .00	$ .00
WAYNE	$ 2,639.27	$ .00	$ 61.20	$ 404.47	$ 3,104.94
WEBSTER	$ 199.60	$ .00	$ 74.01	$ .00	$ 273.61
WETZEL	$ 536.71	$ .00	$ .00	$ 887.43	$ 1,424.14
WIRT	$ .00	$ .00	$ .00	$ .00	$ .00
WOOD	$ .00	$ .00	$ .00	$ .00	$ .00
WYOMING	$ .00	$ .00	$ 405.83	$ .00	$ 405.83
TOTAL	$ 29,963.99	$ 43,012.29	$ 10,389.28	$ 118,298.09	$ 201,663.65

CURRENT EXPENDITURES 1985-86
OPERATION OF PLANT (Continued)

COUNTIES		TOTAL OPERATION OF PLANT
BARBOUR	$	674,299.28
BERKELEY	$	1,953,532.63
BOONE	$	1,384,918.52
BRAXTON	$	597,119.17
BROOKE	$	1,318,406.72
CABELL	$	4,272,701.85
CALHOUN	$	371,060.51
CLAY	$	518,861.18
DODDRIDGE	$	371,889.19
FAYETTE	$	2,434,553.69
GILMER	$	297,881.81
GRANT	$	586,467.17
GREENBRIER	$	1,629,259.20
HAMPSHIRE	$	503,236.61
HANCOCK	$	1,465,325.95
HARDY	$	415,559.08
HARRISON	$	3,156,423.02
JACKSON	$	1,127,894.78
JEFFERSON	$	1,086,314.53
KANAWHA	$	10,189,618.01
LEWIS	$	682,966.90
LINCOLN	$	1,014,423.59
LOGAN	$	2,290,930.46
MARION	$	2,426,353.69
MARSHALL	$	2,108,116.46
MASON	$	1,202,324.93
MERCER	$	2,666,503.65
MINERAL	$	1,192,390.63
MINGO	$	1,690,742.83
MONONGALIA	$	2,864,719.67
MONROE	$	452,887.52
MORGAN	$	391,965.07
MC DOWELL	$	2,092,407.11
NICHOLAS	$	1,185,653.84
OHIO	$	2,212,573.36
PENDLETON	$	290,424.21
PLEASANTS	$	594,595.77
POCAHONTAS	$	443,424.15
PRESTON	$	1,318,892.37
PUTNAM	$	1,802,451.69
RALEIGH	$	3,687,206.92
RANDOLPH	$	1,190,881.65
RITCHIE	$	396,400.86
ROANE	$	593,779.23
SUMMERS	$	515,742.19
TAYLOR	$	709,901.26
TUCKER	$	372,421.83
TYLER	$	411,199.28
UPSHUR	$	1,036,090.31
WAYNE	$	1,955,483.77
WEBSTER	$	551,665.15
WETZEL	$	993,216.78
WIRT	$	231,513.00
WOOD	$	3,942,131.64
WYOMING	$	1,563,713.76
TOTAL	$	81,381,588.43

CURRENT EXPENDITURES 1985-86
MAINTENANCE OF PLANT

SALARIES

COUNTIES	GROUNDS	BUILDINGS	REPAIR OF EQUIPMENT	MANUFACTURE OF REPLACEMENTS OF EQUIPMENT	TOTAL SALARIES MAINTENANCE OF PLANT
BARBOUR	$ .00	$ 76,137.54	$ .00	$ .00	$ 76,137.54
BERKELEY	$ 20.00	$ 288,000.81	$ 18,561.55	$ .00	$ 306,582.36
BOONE	$ .00	$ 418,914.39	$ .00	$ .00	$ 418,914.39
BRAXTON	$ .00	$ 174,381.99	$ .00	$ .00	$ 174,381.99
BROOKE	$ .00	$ 293,989.54	$ .00	$ .00	$ 293,989.54
CABELL	$ 60,607.29	$ 520,028.45	$ 150,326.38	$ .00	$ 730,962.12
CALHOUN	$ .00	$ 118,331.08	$ .00	$ .00	$ 118,331.08
CLAY	$ .00	$ 57,588.22	$ .00	$ .00	$ 57,588.22
DODDRIDGE	$ .00	$ 72,418.64	$ .00	$ .00	$ 72,418.64
FAYETTE	$ 27,916.38	$ 644,561.44	$ .00	$ .00	$ 672,477.82
GILMER	$ .00	$ 71,617.26	$ .00	$ .00	$ 71,617.26
GRANT	$ .00	$ 84,475.03	$ .00	$ .00	$ 84,475.03
GREENBRIER	$ .00	$ 294,993.63	$ .00	$ .00	$ 294,993.63
HAMPSHIRE	$ .00	$ 99,468.37	$ .00	$ .00	$ 99,468.37
HANCOCK	$ .00	$ 160,535.89	$ .00	$ .00	$ 160,535.89
HARDY	$ .00	$ 46,689.44	$ .00	$ .00	$ 46,689.44
HARRISON	$ 19,000.00	$ 1,475,885.06	$ 15,000.00	$ .00	$ 1,509,885.06
JACKSON	$ .00	$ 275,272.26	$ .00	$ .00	$ 275,272.26
JEFFERSON	$ .00	$ 226,615.33	$ .00	$ .00	$ 226,615.33
KANAWHA	$ .00	$ 2,116,205.69	$ .00	$ .00	$ 2,116,205.69
LEWIS	$ .00	$ 164,805.62	$ .00	$ .00	$ 164,805.62
LINCOLN	$ .00	$ 254,206.16	$ .00	$ .00	$ 254,206.16
LOGAN	$ .00	$ 590,570.67	$ .00	$ .00	$ 590,570.67
MARION	$ .00	$ 689,219.55	$ 15,600.00	$ .00	$ 704,819.55
MARSHALL	$ 551.14	$ 404,102.85	$ .00	$ .00	$ 404,653.99
MASON	$ .00	$ 419,493.04	$ .00	$ .00	$ 419,493.04
MERCER	$ 2,736.60	$ 665,096.50	$ 33,479.33	$ 37,304.16	$ 738,616.59
MINERAL	$ .00	$ 250,640.00	$ 19,145.95	$ .00	$ 269,785.95
MINGO	$ .00	$ 603,602.91	$ 1,971.21	$ .00	$ 605,574.12
MONONGALIA	$ .00	$ 227,019.48	$ 67,686.88	$ .00	$ 294,706.36
MONROE	$ .00	$ 78,002.04	$ .00	$ .00	$ 78,002.04
MORGAN	$ .00	$ 105,424.24	$ .00	$ .00	$ 105,424.24
MC DOWELL	$ .00	$ 1,023,456.21	$ .00	$ .00	$ 1,023,456.21
NICHOLAS	$ 14,106.96	$ 129,487.48	$ 754.97	$ .00	$ 144,349.41
OHIO	$ .00	$ 275,300.17	$ .00	$ .00	$ 275,300.17
PENDLETON	$ .00	$ 32,534.80	$ .00	$ .00	$ 32,534.80
PLEASANTS	$ 55,500.00	$ 116,485.07	$ .00	$ .00	$ 171,985.07
POCAHONTAS	$ .00	$ 80,182.94	$ .00	$ .00	$ 80,182.94
PRESTON	$ .00	$ 283,251.10	$ 15,867.97	$ .00	$ 299,119.07
PUTNAM	$ .00	$ 390,281.11	$ 30,840.00	$ .00	$ 421,121.11
RALEIGH	$ .00	$ 853,380.54	$ 94,747.08	$ .00	$ 948,127.62
RANDOLPH	$ .00	$ 177,418.30	$ .00	$ .00	$ 177,418.30
RITCHIE	$ .00	$ 124,718.74	$ .00	$ .00	$ 124,718.74
ROANE	$ .00	$ 52,330.90	$ .00	$ .00	$ 52,330.90
SUMMERS	$ .00	$ 66,826.82	$ .00	$ .00	$ 66,826.82
TAYLOR	$ .00	$ 150,585.02	$ .00	$ .00	$ 150,585.02
TUCKER	$ .00	$ 60,438.02	$ .00	$ .00	$ 60,438.02
TYLER	$ .00	$ 78,794.88	$ .00	$ .00	$ 78,794.88
UPSHUR	$ .00	$ 141,368.06	$ .00	$ .00	$ 141,368.06
WAYNE	$ .00	$ 413,821.50	$ 77,687.48	$ .00	$ 491,508.98
WEBSTER	$ .00	$ 67,000.00	$ .00	$ .00	$ 67,000.00
WETZEL	$ .00	$ 92,848.75	$ .00	$ .00	$ 92,848.75
WIRT	$ .00	$ 32,872.45	$ .00	$ .00	$ 32,872.45
WOOD	$ 64,466.81	$ 1,053,773.15	$ .00	$ .00	$ 1,118,239.96
WYOMING	$ .00	$ 479,033.95	$ .00	$ .00	$ 479,033.95
TOTAL	$ 244,905.18	$ 18,144,483.08	$ 541,668.80	$ 37,304.16	$ 18,968,361.22

CURRENT EXPENDITURES 1985-86
MAINTENANCE OF PLANT (Continued)

CONTRACTED SERVICES

COUNTIES	GROUNDS	BUILDINGS	REPAIR OF EQUIPMENT	TOTAL CONTRACTED SERVICES
BARBOUR	$ 16,270.55	$ 50,423.33	$ 25,658.71	$ 92,352.59
BERKELEY	$ 7,063.06	$ 239,386.17	$ 64,058.94	$ 310,508.17
BOONE	$ 2,579.46	$ 70,129.08	$ 114,011.43	$ 186,719.97
BRAXTON	$ .00	$ 1,986.06	$ 9,576.11	$ 11,562.17
BROOKE	$ 11,602.43	$ 28,110.60	$ 57,886.33	$ 97,599.36
CABELL	$ 3,503.15	$ 126,707.76	$ 121,952.25	$ 252,163.16
CALHOUN	$ 19,617.62	$ 18,085.33	$ 29,295.37	$ 66,998.32
CLAY	$ .00	$ 9,937.43	$ .00	$ 9,937.43
DODDRIDGE	$ 33,960.47	$ 22,287.97	$ 6,201.43	$ 62,449.87
FAYETTE	$ .00	$ 200.00	$ 1,216.51	$ 1,416.51
GILMER	$ .00	$ 9,327.00	$ 23,065.84	$ 32,392.84
GRANT	$ .00	$ 120.00	$ 21,505.21	$ 21,625.21
GREENBRIER	$ 42,611.42	$ 130,278.86	$ 39,218.43	$ 212,108.71
HAMPSHIRE	$ 545.92	$ 10,668.45	$ 41,921.55	$ 53,135.92
HANCOCK	$ 4,898.13	$ 93,779.84	$ 61,621.95	$ 160,299.92
HARDY	$ 56,611.92	$ 55,637.67	$ 20,124.47	$ 132,374.06
HARRISON	$ 22,885.52	$ 81,762.39	$ 25,784.25	$ 130,432.16
JACKSON	$ 948.23	$ 27,995.01	$ 38,665.67	$ 67,608.91
JEFFERSON	$ 7,799.90	$ 127,569.08	$ 33,276.11	$ 168,645.09
KANAWHA	$ 1,624.66	$ 499,737.78	$ 233,104.20	$ 734,466.64
LEWIS	$ .00	$ 14,224.50	$ 14,870.35	$ 29,094.85
LINCOLN	$ 22,540.94	$ 20,875.62	$ 36,011.18	$ 79,427.74
LOGAN	$ 24,585.52	$ 15,317.25	$ 22,995.73	$ 62,898.50
MARION	$ 48,070.01	$ 55,871.18	$ 105,680.49	$ 209,621.68
MARSHALL	$ 10,216.75	$ 237,491.97	$ 70,208.05	$ 317,916.77
MASON	$ 6,815.08	$ 11,033.62	$ 34,523.09	$ 52,371.79
MERCER	$ 3,750.40	$ 80,621.86	$ 54,551.43	$ 138,923.69
MINERAL	$ 24,300.74	$ 134,634.98	$ 46,675.47	$ 205,611.19
MINGO	$ .00	$ 72,149.04	$ 3,997.75	$ 76,146.79
MONONGALIA	$ 33,803.00	$ 149,139.68	$ 64,452.78	$ 247,395.46
MONROE	$ .00	$ .00	$ 28,926.18	$ 28,926.18
MORGAN	$ 19,512.42	$ 74,385.95	$ 15,773.39	$ 109,671.76
MC DOWELL	$ .00	$ 1,766.00	$ 85,140.62	$ 86,906.62
NICHOLAS	$ 9,989.20	$ 104,600.81	$ 3,557.55	$ 118,147.56
OHIO	$ 8,328.24	$ 45,534.03	$ 60,904.78	$ 114,767.05
PENDLETON	$ 5,684.83	$ 19,647.53	$ 10,449.67	$ 35,782.03
PLEASANTS	$ 13,357.00	$ 59,667.03	$ 28,791.23	$ 101,815.26
POCAHONTAS	$ 2,196.70	$ 93,957.95	$ 23,118.34	$ 119,272.99
PRESTON	$ .00	$ 107,218.49	$ 64,281.14	$ 171,499.63
PUTNAM	$ 54,002.20	$ 145,570.10	$ 35,466.42	$ 235,038.72
RALEIGH	$ 17,837.54	$ 102,057.86	$ 27,372.45	$ 147,267.85
RANDOLPH	$ 9,273.30	$ 14,576.75	$ 33,407.01	$ 57,257.06
RITCHIE	$ .00	$ .00	$ 13,219.81	$ 13,219.81
ROANE	$ 27,006.68	$ 163,974.71	$ 18,827.57	$ 209,808.96
SUMMERS	$ 14,704.57	$ 84,478.37	$ 24,681.21	$ 123,864.15
TAYLOR	$ 2,479.79	$ 47,953.01	$ 11,668.12	$ 62,100.92
TUCKER	$ 2,003.71	$ 80,324.98	$ 10,884.93	$ 93,213.62
TYLER	$ 10,944.03	$ 144,926.23	$ 64,061.31	$ 219,931.57
UPSHUR	$ .00	$ .00	$ 72,491.27	$ 72,491.27
WAYNE	$ 9,680.47	$ 13,852.54	$ 53,999.55	$ 77,532.56
WEBSTER	$ 1,675.00	$ 105,882.90	$ 13,391.77	$ 120,949.67
WETZEL	$ 475.00	$ 100,956.27	$ 29,206.61	$ 130,637.88
WIRT	$ 11,577.13	$ 6,489.70	$ 9,796.21	$ 27,863.04
WOOD	$ 5,465.11	$ 81,409.84	$ 117,455.52	$ 204,330.47
WYOMING	$ .00	$ 53,850.00	$ 65,395.01	$ 119,245.01
TOTAL	$ 632,797.80	$ 4,048,570.56	$ 2,344,378.75	$ 7,025,747.11

CURRENT EXPENDITURES 1985-86
MAINTENANCE OF PLANT (Continued)

REPLACE OF EQUIPMENT

COUNTIES	INSTRUCTIONAL EQUIPMENT	NON-INSTRUCTIONAL EQUIPMENT	TOTAL REPLACEMENT EQUIPMENT
BARBOUR	$ 9,218.46	$ .00	$ 9,218.46
BERKELEY	$ 82,618.44	$ 10,197.82	$ 92,816.26
BOONE	$ 34,022.12	$ 33,001.69	$ 67,023.81
BRAXTON	$ 58,764.85	$ 12,000.00	$ 70,764.85
BROOKE	$ 186,578.17	$ 88,264.06	$ 274,842.23
CABELL	$ 73,798.20	$ 16,396.70	$ 90,194.90
CALHOUN	$ 60,416.93	$ 15,144.51	$ 75,561.44
CLAY	$ 6,380.16	$ 22,780.61	$ 29,160.77
DODDRIDGE	$ 15,386.90	$ 2,554.09	$ 17,940.99
FAYETTE	$ 39,369.81	$ 79,698.50	$ 119,068.31
GILMER	$ 5,733.28	$ .00	$ 5,733.28
GRANT	$ .00	$ 1,065.61	$ 1,065.61
GREENBRIER	$ 32,391.51	$ 48,928.44	$ 81,319.95
HAMPSHIRE	$ 12,832.61	$ 44,119.44	$ 56,952.05
HANCOCK	$ 66,242.71	$ 1,517.43	$ 67,760.14
HARDY	$ 49,892.62	$ 83,055.90	$ 132,948.52
HARRISON	$ 106,415.02	$ 27,868.45	$ 134,283.47
JACKSON	$ 85,486.85	$ 14,071.64	$ 99,558.49
JEFFERSON	$ 60,104.15	$ 84,347.20	$ 144,451.35
KANAWHA	$ 212,480.30	$ 168,774.45	$ 381,254.75
LEWIS	$ 6,066.69	$ 21,669.76	$ 27,736.45
LINCOLN	$ 79,201.71	$ 30,316.18	$ 109,517.89
LOGAN	$ .00	$ 33,676.45	$ 33,676.45
MARION	$ 51,446.31	$ 21,422.90	$ 72,869.21
MARSHALL	$ 112,992.48	$ 8,965.58	$ 121,958.06
MASON	$ 21,455.75	$ 39,327.67	$ 60,783.42
MERCER	$ 112,253.04	$ 144,930.20	$ 257,183.24
MINERAL	$ 102,679.70	$ 48,215.46	$ 150,895.16
MINGO	$ 22,153.98	$ 11,995.21	$ 34,149.19
MONONGALIA	$ 63,778.09	$ 33,382.34	$ 97,160.43
MONROE	$ 12,170.17	$ 6,699.67	$ 18,869.84
MORGAN	$ 7,434.10	$ 2,259.01	$ 9,693.11
MC DOWELL	$ 75,685.98	$ 163,744.40	$ 239,430.38
NICHOLAS	$ 47,055.18	$ 35,311.63	$ 82,366.81
OHIO	$ 36,435.63	$ 17,211.33	$ 53,646.96
PENDLETON	$ 14,889.97	$ 43,914.38	$ 58,804.35
PLEASANTS	$ 44,011.52	$ 35,397.51	$ 79,409.03
POCAHONTAS	$ .00	$ .00	$ .00
PRESTON	$ 60,718.22	$ 7,241.94	$ 67,960.16
PUTNAM	$ 67,153.17	$ 15,992.47	$ 83,145.64
RALEIGH	$ 337,408.36	$ 72,293.81	$ 409,702.17
RANDOLPH	$ 40,542.55	$ 21,571.64	$ 62,114.19
RITCHIE	$ 4,784.18	$ 20,211.92	$ 24,996.10
ROANE	$ 26,012.40	$ 10,411.05	$ 36,423.45
SUMMERS	$ 36,832.72	$ 14,015.00	$ 50,847.72
TAYLOR	$ 25,046.97	$ .00	$ 25,046.97
TUCKER	$ 23,211.40	$ 22,765.77	$ 45,977.17
TYLER	$ 6,263.71	$ 18,415.44	$ 24,679.15
UPSHUR	$ 44,903.82	$ 4,861.20	$ 49,765.02
WAYNE	$ 40,027.24	$ 51,698.85	$ 91,726.09
WEBSTER	$ 15,542.70	$ 14,497.52	$ 30,040.22
WETZEL	$ 13,390.56	$ 10,944.71	$ 24,335.27
WIRT	$ 5,993.49	$ 2,794.96	$ 8,788.45
WOOD	$ 350,875.22	$ 13,427.50	$ 364,302.72
WYOMING	$ 60,731.30	$ .00	$ 60,731.30
TOTAL	$ 3,167,281.40	$ 1,753,370.00	$ 4,920,651.40

CURRENT EXPENDITURES 1985-86
MAINTENANCE OF PLANT (Continued)

OTHER EXPENSE

COUNTIES	GROUNDS	BUILDINGS	REPAIR OF EQUIPMENT	MANUFACTURE OF REPLACEMENTS OF EQUIPMENT	MINOR TOOLS AND SUPPLIES	TOTAL OTHER EXPENSES
BARBOUR	$ 4,654.84	$ 49,239.25	$ 1,141.18	$ .00	$ 1,722.88	$ 56,758.15
BERKELEY	$ 5,450.79	$ 208,840.16	$ 16,519.62	$ .00	$ 3,589.21	$ 234,399.78
BOONE	$ 3,414.16	$ 412,515.14	$ 49,788.32	$ .00	$ 19,964.46	$ 485,682.08
BRAXTON	$ 463.53	$ 79,379.74	$ 5,908.26	$ .00	$ .00	$ 85,751.53
BROOKE	$ 10,584.72	$ 89,147.34	$ 13,999.89	$ 522.22	$ 3,500.79	$ 117,754.96
CABELL	$ 20,449.56	$ 299,187.12	$ 54,888.06	$ .00	$ .00	$ 374,524.74
CALHOUN	$ 7,083.26	$ 70,208.64	$ 2,534.39	$ .00	$ 1,398.81	$ 81,225.10
CLAY	$ .00	$ 68,686.47	$ 7,732.89	$ .00	$ .00	$ 76,419.36
DODDRIDGE	$ 4,680.48	$ 42,024.59	$ 7,768.84	$ .00	$ 499.54	* 54,973.45
FAYETTE	$ 56,641.64	$ 440,617.95	$ 8,492.76	$ .00	$ 2,584.42	$ 508,336.77
GILMER	$ .00	$ 19,706.33	$ 218.72	$ .00	$ 432.89	$ 20,357.94
GRANT	$ 2,586.52	$ 97,794.17	$ 5,793.61	$ .00	$ 500.00	$ 106,674.30
GREENBRIER	$ .00	$ 197,695.96	$ .00	$ .00	$ .00	$ 197,695.96
HAMPSHIRE	$ 16,145.00	$ 85,701.02	$ 13,932.84	$ .00	$ 4,911.14	$ 120,690.00
HANCOCK	$ 5,598.23	$ 40,815.31	$ 5,728.83	$ .00	$ 391.47	$ 52,533.84
HARDY	$ 2,019.80	$ 96,698.56	$ 13,064.29	$ .00	$ .00	$ 111,782.65
HARRISON	$ .00	$ 368,788.59	$ 30,658.81	$ .00	$ 1,500.00	$ 400,947.40
JACKSON	$ 11,622.64	$ 175,597.60	$ 26,415.75	$ .00	$ 2,927.63	$ 216,563.62
JEFFERSON	$ 4,174.29	$ 80,357.06	$ .00	$ .00	$ 616.76	$ 85,148.11
KANAWHA	$ 36,830.28	$ 662,763.59	$ 119,591.20	$ .00	$ 566.40	$ 819,751.47
LEWIS	$ 7,349.09	$ 129,311.83	$ 13,962.96	$ .00	$ 363.52	$ 150,987.40
LINCOLN	$ 15,401.31	$ 255,754.45	$ 2,538.63	$ .00	$ 6,698.11	$ 280,392.50
LOGAN	$ 1,800.34	$ 210,820.10	$ 17,259.52	$ .00	$ 4,303.61	$ 234,183.57
MARION	$ 14,133.08	$ 495,023.05	$ 9,000.00	$ .00	$ 2,000.00	$ 520,156.13
MARSHALL	$ 22,554.75	$ 146,278.84	$ 988.82	$ .00	$ 1,232.11	$ 171,054.52
MASON	$ 6,091.44	$ 200,361.10	$ 2,576.73	$ 107.07	$ 4,894.19	$ 214,030.53
MERCER	$ 35,354.51	$ 325,936.66	$ 11,200.09	$ .00	$ 5,628.98	$ 378,120.24
MINERAL	$ 2,389.11	$ 86,782.30	$ 6,072.81	$ .00	$ 4,768.67	$ 100,012.89
MINGO	$ .00	$ 228,579.08	$ 41,764.00	$ .00	$ 509.02	$ 270,852.10
MONONGALIA	$ 2,098.34	$ 410,470.60	$ 2,999.89	$ .00	$ .00	$ 415,568.83
MONROE	$ .00	$ 30,843.86	$ .00	$ .00	$ 221.19	$ 31,065.05
MORGAN	$ 2,184.95	$ 33,118.21	$ 3,363.66	$ .00	$ 570.96	$ 39,237.78
MC DOWELL	$ 32,518.80	$ 852,378.85	$ 71,687.58	$ .00	$ .00	$ 956,585.23
NICHOLAS	$ 5,995.76	$ 53,264.18	$ 12,933.18	$ .00	$ 6,354.78	$ 78,547.90
OHIO	$ 9,519.85	$ 117,148.48	$ 13,168.12	$ .00	$ 3,983.87	$ 143,820.32
PENDLETON	$ 1,949.95	$ 17,122.79	$ .00	$ .00	$ 50.42	$ 19,123.16
PLEASANTS	$ 7,460.94	$ 128,514.19	$ 6,964.69	$ .00	$ 5,143.50	$ 148,083.32
POCAHONTAS	$ 2,959.90	$ 76,330.10	$ 171.75	$ .00	$ 378.91	$ 79,840.66
PRESTON	$ 20,728.39	$ 145,444.62	$ 22,871.97	$ .00	$ 5,179.36	$ 194,224.34
PUTNAM	$ 19,019.07	$ 206,402.93	$ 34,222.85	$ .00	$ 1,974.25	$ 261,619.10
RALEIGH	$ 36,623.90	$ 450,492.27	$ 76,861.81	$ .00	$ 20,374.14	$ 584,352.12
RANDOLPH	$ .00	$ 102,098.05	$ 1,486.11	$ .00	$ .00	$ 103,584.16
RITCHIE	$ 10,546.40	$ 33,421.21	$ 10,086.68	$ .00	$ .00	$ 54,054.29
ROANE	$ .00	$ 87,491.54	$ 187.50	$ .00	$ .00	$ 87,679.04
SUMMERS	$ 5,700.35	$ 69,728.30	$ 2,383.73	$ .00	$ 1,011.96	$ 78,824.34
TAYLOR	$ 7,159.43	$ 87,489.28	$ 11,940.19	$ .00	$ 10,733.38	$ 117,322.28
TUCKER	$ 4,670.00	$ 80,485.97	$ 5,818.13	$ .00	$ 66.00	$ 91,040.10
TYLER	$ 838.01	$ 74,995.03	$ 1,335.94	$ .00	$ .00	$ 77,168.98
UPSHUR	$ 3,999.23	$ 215,163.62	$ 4,879.62	$ 16,824.25	$ 948.84	$ 241,815.56
WAYNE	$ 2,873.83	$ 262,997.31	$ 11,054.98	$ .00	$ 5,871.44	$ 282,797.56
WEBSTER	$ .00	$ 82,610.68	$ 4,431.75	$ .00	$ 696.86	$ 87,739.29
WETZEL	$ 4,324.70	$ 62,715.77	$ 1,555.55	$ .00	$ 979.52	$ 69,575.54
WIRT	$ 338.10	$ 25,443.62	$ .00	$ .00	$ .00	$ 25,781.72
WOOD	$ 46,241.98	$ 677,799.31	$ 16,467.13	$ .00	$ 9,985.99	$ 750,494.41
WYOMING	$ .00	$ 590,498.88	$ 985.85	$ .00	$ .00	$ 591,484.73
TOTAL	$ 525,225.25	$ 10,639,081.65	$ 807,400.48	$ 17,453.54	$ 150,029.98	$ 12,139,190.90

CURRENT EXPENDITURES 1985-86
MAINTENANCE OF PLANT (Continued)

COUNTIES		TOTAL MAINTENANCE OF PLANT
BARBOUR	$	234,466.74
BERKELEY	$	944,306.57
BOONE	$	1,158,340.25
BRAXTON	$	342,460.54
BROOKE	$	784,186.09
CABELL	$	1,447,844.92
CALHOUN	$	342,115.94
CLAY	$	173,105.78
DODDRIDGE	$	207,782.95
FAYETTE	$	1,301,299.41
GILMER	$	130,101.32
GRANT	$	213,840.15
GREENBRIER	$	786,118.25
HAMPSHIRE	$	330,246.34
HANCOCK	$	441,129.79
HARDY	$	423,794.67
HARRISON	$	2,175,548.09
JACKSON	$	659,003.28
JEFFERSON	$	624,859.88
KANAWHA	$	4,051,678.55
LEWIS	$	372,624.32
LINCOLN	$	723,544.29
LOGAN	$	921,329.19
MARION	$	1,507,466.57
MARSHALL	$	1,015,583.34
MASON	$	746,678.78
MERCER	$	1,512,843.76
MINERAL	$	726,305.19
MINGO	$	986,722.20
MONONGALIA	$	1,054,831.08
MONROE	$	156,863.11
MORGAN	$	264,026.89
MC DOWELL	$	2,306,378.44
NICHOLAS	$	423,411.68
OHIO	$	587,534.50
PENDLETON	$	146,244.34
PLEASANTS	$	501,292.68
POCAHONTAS	$	279,296.59
PRESTON	$	732,803.20
PUTNAM	$	1,000,924.57
RALEIGH	$	2,089,449.76
RANDOLPH	$	400,373.71
RITCHIE	$	216,988.94
ROANE	$	386,242.35
SUMMERS	$	320,363.03
TAYLOR	$	355,055.19
TUCKER	$	290,668.91
TYLER	$	400,574.58
UPSHUR	$	505,439.91
WAYNE	$	943,565.19
WEBSTER	$	305,729.18
WETZEL	$	317,397.44
WIRT	$	95,305.66
WOOD	$	2,437,367.56
WYOMING	$	1,250,494.99
TOTAL	$	43,053,950.63

CURRENT EXPENDITURES 1985-86
FIXED CHARGES

EMPLOYER CONTRIBUTIONS

COUNTIES	TEACHERS RETIREMENT MATCHING FED. ACCTS.	SOCIAL SECURITY	PENSION PAYMENTS COUNTY CONTRIBUTION	PUBLIC EMPLOYEES RETIREMENT MATCHING	TOTAL EMPLOYERS CONTRIBUTIONS
BARBOUR	$ 15,967.78	$ 469,459.22	$ .00	$ .00	$ 485,427.00
BERKELEY	$ 72,661.99	$ 1,462,823.99	$ .00	$ .00	$ 1,535,485.98
BOONE	$ 31,951.47	$ 1,030,021.37	$ .00	$ .00	$ 1,061,972.84
BRAXTON	$ 25,368.81	$ 553,195.38	$ .00	$ .00	$ 578,564.19
BROOKE	$ 13,776.48	$ 789,685.52	$ .00	$ .00	$ 803,462.00
CABELL	$ 76,749.85	$ 2,538,390.85	$ 2,875.68	$ 865.94	$ 2,618,882.32
CALHOUN	$ 10,846.92	$ 303,196.05	$ .00	$ .00	$ 314,042.97
CLAY	$ 20,448.78	$ 343,803.31	$ .00	$ .00	$ 364,252.09
DODDRIDGE	$ 8,753.10	$ 229,146.46	$ .00	$ .00	$ 237,899.56
FAYETTE	$ 75,191.46	$ 1,571,821.40	$ .00	$ .00	$ 1,647,012.86
GILMER	$ 6,706.88	$ 251,080.76	$ .00	$ .00	$ 257,787.64
GRANT	$ 18,436.69	$ 391,715.84	$ .00	$ .00	$ 410,152.53
GREENBRIER	$ 34,191.12	$ 1,008,501.93	$ .00	$ .00	$ 1,042,693.05
HAMPSHIRE	$ 17,794.71	$ 445,164.87	$ .00	$ .00	$ 462,959.58
HANCOCK	$ 14,178.40	$ 978,619.06	$ .00	$ .00	$ 992,797.46
HARDY	$ 11,394.26	$ 322,510.04	$ .00	$ .00	$ 333,904.30
HARRISON	$ 64,201.20	$ 2,259,631.59	$ .00	$ .00	$ 2,323,832.79
JACKSON	$ 14,716.16	$ 812,661.68	$ .00	$ .00	$ 827,377.84
JEFFERSON	$ 23,450.08	$ 833,365.92	$ .00	$ .00	$ 856,816.00
KANAWHA	$ 192,060.05	$ 6,948,510.71	$ 277.20	$ .00	$ 7,140,847.96
LEWIS	$ 16,079.04	$ 540,850.42	$ .00	$ .00	$ 556,929.46
LINCOLN	$ 36,893.94	$ 783,353.41	$ 71,897.61	$ .00	$ 892,144.96
LOGAN	$ 56,935.14	$ 1,518,956.64	$ .00	$ .00	$ 1,575,891.78
MARION	$ 63,730.51	$ 1,685,115.24	$ .00	$ .00	$ 1,748,845.75
MARSHALL	$ 20,515.85	$ 1,229,858.41	$ .00	$ .00	$ 1,250,374.26
MASON	$ 23,451.15	$ 862,929.83	$ .00	$ .00	$ 886,380.98
MERCER	$ 74,674.56	$ 1,976,636.71	$ .00	$ .00	$ 2,051,311.27
MINERAL	$ 30,792.94	$ 1,017,346.71	$ .00	$ .00	$ 1,048,139.65
MINGO	$ 55,717.45	$ 1,284,062.21	$ .00	$ .00	$ 1,339,779.66
MONONGALIA	$ 44,713.05	$ 1,772,812.20	$ 12,836.96	$ .00	$ 1,830,362.21
MONROE	$ 18,942.86	$ 383,246.31	$ .00	$ .00	$ 402,189.17
MORGAN	$ 11,879.30	$ 280,592.91	$ .00	$ .00	$ 292,472.21
MC DOWELL	$ 78,466.41	$ 1,526,642.25	$ .00	$ .00	$ 1,605,108.66
NICHOLAS	$ 35,518.06	$ 847,662.79	$ .00	$ .00	$ 883,180.85
OHIO	$ 47,834.44	$ 1,158,744.38	$ .00	$ .00	$ 1,206,578.82
PENDLETON	$ 9,449.85	$ 255,384.57	$ .00	$ .00	$ 264,834.42
PLEASANTS	$ 6,891.48	$ 338,449.38	$ .00	$ .00	$ 345,340.86
POCAHONTAS	$ 7,968.53	$ 309,243.33	$ .00	$ .00	$ 317,211.86
PRESTON	$ 40,140.57	$ 989,957.64	$ .00	$ .00	$ 1,030,098.21
PUTNAM	$ 20,480.61	$ 1,227,888.35	$ 78,860.84	$ .00	$ 1,327,229.80
RALEIGH	$ 69,766.70	$ 2,332,852.16	$ .00	$ .00	$ 2,402,618.86
RANDOLPH	$ 29,504.07	$ 859,417.10	$ .00	$ .00	$ 888,921.17
RITCHIE	$ 8,142.32	$ 327,487.69	$ .00	$ .00	$ 335,630.01
ROANE	$ 13,068.96	$ 434,684.60	$ .00	$ .00	$ 447,753.56
SUMMERS	$ 16,520.91	$ 394,450.67	$ .00	$ .00	$ 410,971.58
TAYLOR	$ 15,954.92	$ 507,765.14	$ .00	$ .00	$ 523,720.06
TUCKER	$ 7,181.38	$ 273,101.98	$ .00	$ .00	$ 280,283.36
TYLER	$ 5,929.90	$ 316,170.06	$ .00	$ .00	$ 322,099.96
UPSHUR	$ 19,003.60	$ 686,145.72	$ .00	$ .00	$ 705,149.32
WAYNE	$ 55,140.70	$ 1,380,625.33	$ .00	$ .00	$ 1,435,766.03
WEBSTER	$ 20,388.99	$ 390,712.84	$ .00	$ .00	$ 411,101.83
WETZEL	$ 18,187.36	$ 635,128.66	$ .00	$ .00	$ 653,316.02
WIRT	$ 4,504.42	$ 175,884.53	$ .00	$ .00	$ 180,388.95
WOOD	$ 50,817.02	$ 2,687,949.88	$ 86,790.00	$ .00	$ 2,825,556.90
WYOMING	$ 46,776.03	$ 1,201,837.37	$ .00	$ .00	$ 1,248,613.40
TOTAL	$ 1,830,809.21	$ 56,137,253.37	$ 253,538.29	$ 865.94	$ 58,222,466.81

CURRENT EXPENDITURES 1985-86
FIXED CHARGES (Continued)

INSURANCE & JUDGMENTS

COUNTIES	PROPERTY INSURANCE (INCLUDING BOILER)	EMPLOYEE INSURANCE-HEALTH / ACCIDENT	LIABILITY INSURANCE-PUPILS	EMPLOYEE INSURANCE - DENTAL/OPTICAL	EMPLOYEE INSURANCE - INCOME PROTECTION	WORKMENS COMPENSATION
BARBOUR	$ 26,586.00	$ 29,352.60	$ .00	$ .00	$ .00	$ 18,145.09
BERKELEY	$ 80,080.00	$ 100,393.88	$ 75.00	$ 334,938.55	$ .00	$ 57,724.34
BOONE	$ 60,381.00	$ 43,145.67	$ .00	$ 111,448.23	$ .00	$ 115,722.90
BRAXTON	$ 18,073.00	$ 21,329.07	$ .00	$ .00	$ .00	$ 27,503.30
BROOKE	$ 74,229.00	$ 16,080.60	$ 21,546.00	$ 133,075.11	$ .00	$ 52,639.20
CABELL	$ 64,815.93	$ 76,382.72	$ .00	$ 512,265.94	$ .00	$ 210,856.02
CALHOUN	$ 39,979.26	$ 24,282.60	$ 4,174.00	$ .00	$ .00	$ 13,796.26
CLAY	$ 40,868.83	$ 43,073.00	$ .00	$ .00	$ .00	$ 15,078.78
DODDRIDGE	$ 21,571.00	$ 13,140.24	$ 6,465.00	$ 32,489.99	$ .00	$ 12,145.93
FAYETTE	$ 104,677.00	$ 118,944.29	$ .00	$ 207,219.50	$ .00	$ 38,247.05
GILMER	$ 25,855.00	$ 10,372.80	$ .00	$ 17,809.27	$ .00	$ 14,655.43
GRANT	$ 20,362.00	$ 36,319.07	$ 20.00	$ 82,312.70	$ .00	$ 18,248.87
GREENBRIER	$ 66,357.00	$ 67,018.10	$ 203.50	$ .00	$ .00	$ 35,417.95
HAMPSHIRE	$ 32,776.00	$ 33,253.20	$ .00	$ .00	$ .00	$ 30,303.73
HANCOCK	$ 52,531.00	$ 9,001.20	$ .00	$ 139,379.58	$ .00	$ 28,345.17
HARDY	$ 18,377.00	$ 23,709.00	$ .00	$ .00	$ .00	$ 11,315.73
HARRISON	$ 129,089.00	$ 119,774.55	$ 11,000.00	$ 213,002.63	$ .00	$ 52,682.82
JACKSON	$ 28,996.00	$ 67,134.86	$ 3,002.29	$ 262,305.87	$ .00	$ 33,440.64
JEFFERSON	$ 22,592.00	$ 31,712.04	$ 26,213.00	$ 111,480.99	$ .00	$ 31,947.98
KANAUHA	$ 226,210.00	$ 282,568.10	$ .00	$ 1,186,582.20	$ 696,511.24	$ 834,973.73
LEWIS	$ 19,622.00	$ 22,952.40	$ .00	$ 139,027.00	$ .00	$ 24,413.33
LINCOLN	$ 30,029.00	$ 56,762.40	$ .00	$ 71,187.75	$ .00	$ 157,779.78
LOGAN	$ 125,145.05	$ 127,074.24	$ .00	$ 255,761.20	$ .00	$ 223,884.02
MARION	$ 109,039.00	$ 404,285.10	$ .00	$ 15,772.82	$ .00	$ 40,328.46
MARSHALL	$ 53,584.00	$ 16,159.72	$ .00	$ 284,316.74	$ 63,002.14	$ 80,902.73
MASON	$ 20,072.00	$ 28,120.60	$ .00	$ 219,412.50	$ .00	$ 61,158.45
MERCER	$ 59,730.00	$ 91,511.95	$ .00	$ 190,867.97	$ .00	$ 83,202.00
MINERAL	$ 26,203.00	$ 57,073.30	$ .00	$ 168,165.02	$ .00	$ 25,656.59
MINGO	$ 77,835.00	$ 89,238.70	$ .00	$ 117,487.39	$ .00	$ 95,905.80
MONONGALIA	$ 65,995.00	$ 52,750.18	$ .00	$ 267,300.65	$ .00	$ 161,395.93
MONROE	$ 10,217.00	$ 33,833.40	$ .00	$ .00	$ .00	$ 19,635.91
MORGAN	$ 13,541.00	$ 21,712.18	$ .00	$ 75,320.12	$ .00	$ 10,273.62
MC DOWELL	$ 438,471.93	$ 130,409.60	$ .00	$ .00	$ .00	$ 134,313.09
NICHOLAS	$ 36,826.00	$ 63,115.84	$ .00	$ 81,146.78	$ .00	$ 63,803.66
OHIO	$ 35,777.00	$ 52,994.93	$ .00	$ 244,237.62	$ .00	$ 63,879.22
PENDLETON	$ 18,839.00	$ 11,853.16	$ .00	$ .00	$ .00	$ 11,019.30
PLEASANTS	$ 13,903.00	$ 12,941.40	$ 337.50	$ 114,845.42	$ .00	$ 18,032.02
POCAHONTAS	$ 32,288.10	$ 16,226.39	$ .00	$ .00	$ .00	$ 9,655.83
PRESTON	$ 75,945.00	$ 69,263.58	$ 220.00	$ 221,416.27	$ .00	$ 49,269.94
PUTNAM	$ 66,500.00	$ 14,876.36	$ .00	$ 242,593.20	$ .00	$ 81,915.19
RALEIGH	$ 135,935.00	$ 124,241.40	$ .00	$ 373,390.27	$ .00	$ 113,145.62
RANDOLPH	$ 36,879.00	$ 41,340.26	$ .00	$ .00	$ .00	$ 44,868.90
RITCHIE	$ 13,737.00	$ 12,092.49	$ 14.00	$ 40,787.80	$ .00	$ 12,013.00
ROANE	$ 18,179.00	$ 31,445.97	$ .00	$ .00	$ .00	$ 24,944.58
SUMMERS	$ 16,892.00	$ 28,314.30	$ .00	$ .00	$ .00	$ 15,069.22
TAYLOR	$ 38,201.00	$ 21,215.40	$ .00	$ 63,446.93	$ .00	$ 22,789.92
TUCKER	$ 23,780.00	$ 17,306.85	$ .00	$ .00	$ .00	$ 13,787.86
TYLER	$ 15,325.00	$ 11,637.60	$ .00	$ 57,626.72	$ .00	$ 11,454.61
UPSHUR	$ 53,774.32	$ 41,324.40	$ .00	$ 65,179.62	$ .00	$ 18,610.48
WAYNE	$ 24,746.76	$ 85,271.45	$ .00	$ .00	$ .00	$ 166,610.91
WEBSTER	$ 23,635.00	$ 31,139.00	$ .00	$ .00	$ .00	$ 12,310.36
WETZEL	$ 31,332.00	$ 30,396.01	$ .00	$ 116,660.79	$ .00	$ 28,509.01
WIRT	$ 11,561.00	$ 2,419.20	$ .00	$ 23,958.99	$ .00	$ 9,778.12
WOOD	$ 121,094.00	$ 97,270.82	$ .00	$ 294,320.90	$ .00	$ 78,708.57
WYOMING	$ 103,102.25	$ 88,566.90	$ .00	$ 110,829.91	$ .00	$ 99,019.37
TOTAL	$ 3,152,141.43	$ 3,204,125.07	$ 73,270.29	$ 7,199,364.94	$ 759,513.38	$ 3,741,236.32

CURRENT EXPENDITURES 1985-86
FIXED CHARGES (Continued)

INSURANCE & JUDGMENTS

	UNEMPLOYMENT COMPENSATION	LIABILITY INSURANCE	FIDELITY BOND PREMIUMS	JUDGMENTS	VEHICLE INSURANCE (EXCEPT BUSES)	TOTAL INSURANCE AND JUDGEMENTS
BARBOUR	$ 6,535.87	$ 13,546.00	$ 85.00	$ 1,157.20	$ 1,000.00	$ 96,407.76
BERKELEY	$ 26,336.56	$ 42,864.80	$ 1,030.00	$ .00	$ 1,117.50	$ 644,560.63
BOONE	$ 3,557.51	$ 27,556.00	$ 1,817.50	$ 24,616.10	$ 12,043.00	$ 400,287.91
BRAXTON	$ 2,605.71	$ 12,070.00	$ 1,233.00	$ .00	$ 1,000.00	$ 83,814.08
BROOKE	$ 9,808.66	$ .00	$ 1,088.00	$ .00	$ 9,010.00	$ 317,476.57
CABELL	$ 36,384.97	$ 45,929.06	$ 1,839.00	$ .00	$ 11,936.43	$ 960,410.07
CALHOUN	$ 6,512.00	$ 7,346.00	$ .00	$ .00	$ 3,002.00	$ 99,092.12
CLAY	$ 2,302.15	$ 10,558.00	$ 1,003.00	$ .00	$ .00	$ 112,883.76
DODDRIDGE	$ 660.14	$ .00	$ 868.00	$ .00	$ .00	$ 87,340.30
FAYETTE	$ 8,751.34	$ 46,912.00	$ 815.00	$ .00	$ .00	$ 525,566.18
GILMER	$ 966.18	$ 5,945.00	$ 545.00	$ .00	$ 757.00	$ 76,905.68
GRANT	$ 5,185.47	$ .00	$ .00	$ .00	$ 46.00	$ 162,494.11
GREENBRIER	$ 3,234.15	$ 28,487.00	$ 1,867.00	$ .00	$ .00	$ 202,584.70
HAMPSHIRE	$ 1,337.30	$ 12,654.00	$ 462.00	$ .00	$ .00	$ 110,786.23
HANCOCK	$ 13,678.49	$ 28,503.00	$ 1,446.00	$ .00	$ 607.00	$ 273,491.44
HARDY	$ 11.76	$ 7,587.00	$ 714.00	$ .00	$ .00	$ 61,714.49
HARRISON	$ 4,419.18	$ 41,000.00	$ 2,000.00	$ .00	$ 200.00	$ 573,168.18
JACKSON	$ 12,735.04	$ 21,628.00	$ 5,042.00	$ .00	$ .00	$ 434,284.70
JEFFERSON	$ 1,150.16	$ .00	$ 942.00	$ .00	$ 2,113.00	$ 228,151.17
KANAWHA	$ 19,498.37	$ 158,707.00	$ 781.00	$ .00	$ 31,358.00	$ 3,437,189.64
LEWIS	$ 5,716.31	$ 14,663.80	$ 764.00	$ .00	$ 1,230.38	$ 228,389.22
LINCOLN	$ 6,088.60	$ 25,987.00	$ 1,448.00	$ 50,000.00	$ 392.00	$ 399,674.53
LOGAN	$ 30,153.27	$ 46,162.00	$ 1,188.00	$ .00	$ 318.00	$ 809,685.78
MARION	$ 10,656.29	$ 44,989.00	$ 2,887.00	$ .00	$ .00	$ 627,957.67
MARSHALL	$ 7,054.31	$ 30,168.00	$ 2,138.00	$ .00	$ 3,238.00	$ 540,557.64
MASON	$ 996.18	$ 20,996.00	$ 3,021.00	$ .00	$ 6,000.00	$ 359,776.73
MERCER	$ 8,930.07	$ 56,100.00	$ 2,436.00	$ 367,690.41	$ 13,797.51	$ 874,265.91
MINERAL	$ 2,257.07	$ 21,869.00	$ 1,851.00	$ .00	$ 3,420.00	$ 306,494.98
MINGO	$ 13,249.04	$ 38,216.00	$ 1,320.00	$ 353.85	$ 12,650.00	$ 446,255.78
MONONGALIA	$ 11,814.30	$ 43,271.00	$ 5,215.00	$ 770,369.59	$ 3,874.00	$ 1,381,985.65
MONROE	$ 1.05	$ 9,520.00	$ 649.00	$ .00	$ 750.00	$ 74,606.36
MORGAN	$ 52.05	$ 8,745.00	$ 513.00	$ 30.00	$ 2,217.00	$ 132,403.97
MC DOWELL	$ 30,610.90	$ .00	$ .00	$ 84,424.80	$ .00	$ 818,230.32
NICHOLAS	$ 1,067.65	$ 24,598.00	$ 1,811.00	$ .00	$ 1,762.00	$ 274,130.93
OHIO	$ 6,366.03	$ 29,885.00	$ 2,391.00	$ .00	$ 6,850.00	$ 442,380.80
PENDLETON	$ 216.02	$ 6,336.60	$ 250.00	$ .00	$ .00	$ 48,514.08
PLEASANTS	$ 195.46	$ 6,704.00	$ 863.00	$ .00	$ 2,003.00	$ 169,824.80
POCAHONTAS	$ 3,474.82	$ 7,306.00	$ 1,146.07	$ .00	$ 685.00	$ 70,782.21
PRESTON	$ 389.29	$ 26,338.00	$ 2,134.00	$ .00	$ 4,910.80	$ 449,886.58
PUTNAM	$ 2,012.56	$ 34,309.00	$ 2,272.00	$ 747.78	$ 15,747.00	$ 460,973.09
RALEIGH	$ 17,611.58	$ 71,311.00	$ 3,867.32	$ .00	$ 10,514.00	$ 850,016.19
RANDOLPH	$ 8,726.15	$ 22,337.00	$ 1,920.00	$ .00	$ 1,500.00	$ 157,571.31
RITCHIE	$ 1,416.80	$ 8,597.70	$ 1,014.00	$ .00	$ 295.00	$ 89,967.79
ROANE	$ 1,930.70	$ 13,481.00	$ 964.00	$ .00	$ 2,680.00	$ 93,625.25
SUMMERS	$ 9,227.12	$ 10,631.00	$ 1,089.00	$ .00	$ 3,310.00	$ 84,532.64
TAYLOR	$ 2,674.00	$ 13,107.00	$ 698.00	$ .00	$ 272.00	$ 162,404.25
TUCKER	$ 6,451.41	$ 6,695.00	$ 640.00	$ .00	$ 1,498.00	$ 70,159.12
TYLER	$ 12,857.34	$ .00	$ 10,437.00	$ .00	$ 253.28	$ 119,591.55
UPSHUR	$ 3,812.67	$ 19,491.00	$ 1,240.00	$ .00	$ 2,000.00	$ 205,432.49
WAYNE	$ 7,986.18	$ 26,590.00	$ 2,939.00	$ .00	$ 7,791.00	$ 321,935.30
WEBSTER	$ 6,490.91	$ 11,021.00	$ 1,000.00	$ .00	$ 1,500.00	$ 87,096.27
WETZEL	$ 8,092.39	$ 19,024.00	$ 950.00	$ .00	$ 2,374.00	$ 237,338.20
WIRT	$ 306.26	$ 4,699.00	$ 664.00	$ .00	$ 122.00	$ 53,508.57
WOOD	$ 15,623.12	$ 70,655.00	$ 4,315.00	$ .00	$ .00	$ 681,987.41
WYOMING	$ 386.61	$ .00	$ 1,743.00	$ .00	$ .00	$ 403,648.04
TOTAL	$ 410,565.52	$ 1,305,095.96	$ 91,354.89	$ 1,299,389.73	$ 188,143.10	$ 21,424,200.63

CURRENT EXPENDITURES 1985-86
FIXED CHARGES (Continued)

RENTAL - LAND & BUILDINGS

COUNTIES	INSTRUCTIONAL PURPOSES	NON INSTRUCTIONAL PURPOSES	TOTAL RENTAL OF LAND AND BUILDINGS
BARBOUR	$ .00	$ .00	$ .00
BERKELEY	$ 30,736.43	$ .00	$ 30,736.43
BOONE	$ .00	$ 650.00	$ 650.00
BRAXTON	$ .00	$ .00	$ .00
BROOKE	$ .00	$ .00	$ .00
CABELL	$ 19,243.08	$ .00	$ 19,243.08
CALHOUN	$ .00	$ .00	$ .00
CLAY	$ .00	$ .00	$ .00
DODDRIDGE	$ .00	$ .00	$ .00
FAYETTE	$ .00	$ 275.00	$ 275.00
GILMER	$ .00	$ 4,655.00	$ 4,655.00
GRANT	$ .00	$ .00	$ .00
GREENBRIER	$ .00	$ .00	$ .00
HAMPSHIRE	$ .00	$ 1,200.00	$ 1,200.00
HANCOCK	$ .00	$ 1,350.00	$ 1,350.00
HARDY	$ .00	$ .00	$ .00
HARRISON	$ 9,000.00	$ 9,000.00	$ 18,000.00
JACKSON	$ .00	$ .00	$ .00
JEFFERSON	$ 8,188.48	$ .00	$ 8,188.48
KANAWHA	$ 12,439.66	$ .00	$ 12,439.66
LEWIS	$ 10,700.00	$ .00	$ 10,700.00
LINCOLN	$ 495.00	$ 155.00	$ 650.00
LOGAN	$ .00	$ 2,435.00	$ 2,435.00
MARION	$ 4,000.00	$ .00	$ 4,000.00
MARSHALL	$ 1,800.00	$ .00	$ 1,800.00
MASON	$ .00	$ .00	$ .00
MERCER	$ 2,400.00	$ 35,593.48	$ 37,993.48
MINERAL	$ 1,500.00	$ 1,400.00	$ 2,900.00
MINGO	$ .00	$ 69,220.00	$ 69,220.00
MONONGALIA	$ 6,931.13	$ 1.00	$ 6,932.13
MONROE	$ .00	$ .00	$ .00
MORGAN	$ 1,850.00	$ .00	$ 1,850.00
MC DOWELL	$ 246.16	$ 380.00	$ 626.16
NICHOLAS	$ 600.00	$ 2,400.00	$ 3,000.00
OHIO	$ 1,250.00	$ 1.00	$ 1,251.00
PENDLETON	$ .00	$ .00	$ .00
PLEASANTS	$ .00	$ .00	$ .00
POCAHONTAS	$ .00	$ .00	$ .00
PRESTON	$ 22,655.00	$ 1,000.00	$ 23,655.00
PUTNAM	$ .00	$ 200.00	$ 200.00
RALEIGH	$ 11,504.63	$ 17,194.84	$ 28,699.47
RANDOLPH	$ 3,498.04	$ .00	$ 3,498.04
RITCHIE	$ .00	$ 526.00	$ 526.00
ROANE	$ 7,650.00	$ .00	$ 7,650.00
SUMMERS	$ .00	$ .00	$ .00
TAYLOR	$ .00	$ .00	$ .00
TUCKER	$ 150.00	$ 5,400.00	$ 5,550.00
TYLER	$ .00	$ 505.00	$ 505.00
UPSHUR	$ 4,000.00	$ .00	$ 4,000.00
WAYNE	$ 2,476.00	$ 3,025.00	$ 5,501.00
WEBSTER	$ .00	$ .00	$ .00
WETZEL	$ .00	$ .00	$ .00
WIRT	$ 300.00	$ .00	$ 300.00
WOOD	$ .00	$ .00	$ .00
WYOMING	$ 773.00	$ .00	$ 773.00
TOTAL	$ 164,386.61	$ 156,566.32	$ 320,952.93

CURRENT EXPENDITURES 1985-86
FIXED CHARGES (Continued)

OTHER EXPENSE

COUNTIES	REFUNDS AND ADJUSTMENTS	FLOODWALL TAXES	FIRE SERVICE FEES	POLICE SERVICE FEES	FEDERAL INDIRECT COST	ADMINISTRATIVE COST
BARBOUR	$ 118.00	$ .00	$ .00	$ 249.60	$ .00	$ .00
BERKELEY	$ 7,922.81	$ .00	$ .00	$ .00	$ 20,031.05	$ 26,659.00
BOONE	$ 62,916.50	$ .00	$ .00	$ .00	$ 33,388.67	$ .00
BRAXTON	$ 31,472.78	$ .00	$ .00	$ .00	$ 37.55	$ .00
BROOKE	$ 19,436.05	$ .00	$ .00	$ .00	$ 2,369.78	$ .00
CABELL	$ 108,453.86	$ 2,115.26	$ 40,000.00	$ .00	$ 88,428.94	$ .00
CALHOUN	$ 22,273.93	$ .00	$ 780.98	$ .00	$ 4,872.00	$ 8,985.97
CLAY	$ 2,386.43	$ .00	$ .00	$ .00	$ 10,408.00	$ .00
DODDRIDGE	$ 1,801.68	$ .00	$ .00	$ .00	$ 7,434.85	$ .00
FAYETTE	$ 50,603.24	$ .00	$ .00	$ .00	$ 16,980.00	$ .00
GILMER	$ 4,613.19	$ .00	$ .00	$ .00	$ 5,716.53	$ .00
GRANT	$ .00	$ .00	$ 200.00	$ .00	$ 7,243.76	$ .00
GREENBRIER	$ 84,431.07	$ .00	$ .00	$ .00	$ 14,852.34	$ .00
HAMPSHIRE	$ 1,361.34	$ .00	$ .00	$ .00	$ 6,209.00	$ .00
HANCOCK	$ 44,843.36	$ .00	$ .00	$ .00	$ .00	$ .00
HARDY	$ 5,108.49	$ .00	$ .00	$ .00	$ 8,800.82	$ .00
HARRISON	$ 15,442.99	$ .00	$ 13,854.64	$ .00	$ 48,882.28	$ .00
JACKSON	$ 20,476.65	$ .00	$ .00	$ .00	$ 7,800.00	$ 11,445.00
JEFFERSON	$ 40,800.79	$ .00	$ .00	$ .00	$ 11,171.00	$ .00
KANAWHA	$ 157,992.76	$ .00	$ 62,005.00	$ .00	$ 164,635.36	$ .00
LEWIS	$ 2,473.73	$ .00	$ 1,500.00	$ .00	$ 10,711.00	$ .00
LINCOLN	$ 1,095.53	$ .00	$ .00	$ .00	$ 26,880.25	$ .00
LOGAN	$ 103,026.26	$ .00	$ 6,000.00	$ .00	$ 30,809.73	$ .00
MARION	$ 129,126.51	$ 150.80	$ 30,985.70	$ .00	$ 42,729.43	$ .00
MARSHALL	$ 7,917.13	$ .00	$ 6,952.70	$ .00	$ 8,033.30	$ .00
MASON	$ 101,715.81	$ .00	$ .00	$ .00	$ 1,007.95	$ .00
MERCER	$ 50,432.59	$ .00	$ 7,069.62	$ .00	$ 48,452.19	$ .00
MINERAL	$ 280,093.17	$ .00	$ .00	$ .00	$ .00	$ .00
MINGO	$ 41,847.52	$ .00	$ .00	$ .00	$ 26,215.66	$ .00
MONONGALIA	$ 89,323.44	$ .00	$ 16,661.10	$ .00	$ 12,650.40	$ .00
MONROE	$ 17,730.43	$ .00	$ .00	$ .00	$ 9,526.80	$ .00
MORGAN	$ 980.75	$ .00	$ .00	$ .00	$ 6,132.30	$ .00
MC DOWELL	$ 4,577.82	$ .00	$ .00	$ .00	$ 4,758.60	$ .00
NICHOLAS	$ 21,987.12	$ .00	$ .00	$ .00	$ 17,962.45	$ .00
OHIO	$ 17,556.25	$ .00	$ .00	$ .00	$ 19,712.90	$ .00
PENDLETON	$ 11,991.73	$ .00	$ .00	$ .00	$ 8,617.00	$ .00
PLEASANTS	$ 284.31	$ .00	$ .00	$ .00	$ .00	$ .00
POCAHONTAS	$ 16,878.09	$ .00	$ 200.00	$ .00	$ 6,900.78	$ .00
PRESTON	$ 242,268.17	$ .00	$ .00	$ .00	$ 29,308.18	$ 302.92
PUTNAM	$ 235,425.44	$ .00	$ .00	$ .00	$ 6,686.20	$ .00
RALEIGH	$ 25,538.22	$ .00	$ .00	$ .00	$ 25,916.09	$ .00
RANDOLPH	$ 24,812.63	$ .00	$ 5,667.56	$ .00	$ 14,656.37	$ 6,323.66
RITCHIE	$ 5,628.58	$ .00	$ .00	$ .00	$ 9,257.56	$ .00
ROANE	$ 438.17	$ .00	$ .00	$ .00	$ 7,595.06	$ .00
SUMMERS	$ 30,829.01	$ .00	$ .00	$ .00	$ 8,491.95	$ .00
TAYLOR	$ 8,444.92	$ .00	$ .00	$ .00	$ 3,869.11	$ 150.00
TUCKER	$ 19,569.25	$ .00	$ .00	$ .00	$ 60.00	$ .00
TYLER	$ .00	$ .00	$ .00	$ .00	$ 8,512.00	$ .00
UPSHUR	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WAYNE	$ 3,893.38	$ 1,964.31	$ 4,139.25	$ .00	$ 30,246.30	$ .00
WEBSTER	$ 4,938.22	$ .00	$ .00	$ .00	$ 6,916.12	$ .00
WETZEL	$ 67.64	$ .00	$ .00	$ 30.00	$ 891.94	$ .00
WIRT	$ 1,054.52	$ .00	$ .00	$ .00	$ .00	$ .00
WOOD	$ 239,682.24	$ .00	$ 66,324.40	$ .00	$ 35,891.52	$ .00
WYOMING	$ 76,360.12	$ .00	$ .00	$ .00	$ 21,223.08	$ .00
TOTAL	$ 2,500,464.62	$ 4,230.37	$ 262,340.95	$ 279.60	$ 949,884.15	$ 53,866.55

CURRENT EXPENDITURES 1985-86
FIXED CHARGES (Continued)

OTHER EXPENSE

COUNTIES		ESCROW - UNEMPLOYMENT COMPENSATION		TOTAL OTHER
BARBOUR	$	.00	$	367.60
BERKELEY	$	249.78	$	54,862.64
BOONE	$	.00	$	96,305.17
BRAXTON	$	2,968.94	$	34,479.27
BROOKE	$	.00	$	21,805.83
CABELL	$	8,479.88	$	247,477.94
CALHOUN	$	1,850.32	$	38,763.20
CLAY	$	.00	$	12,794.43
DODDRIDGE	$	.00	$	9,236.53
FAYETTE	$	.00	$	67,583.24
GILMER	$	.00	$	10,329.72
GRANT	$	.00	$	7,443.76
GREENBRIER	$	.00	$	99,283.41
HAMPSHIRE	$	.00	$	7,570.34
HANCOCK	$	.00	$	44,843.36
HARDY	$	58.80	$	13,968.11
HARRISON	$	3,049.68	$	81,249.59
JACKSON	$	17.01	$	39,738.66
JEFFERSON	$	.00	$	51,971.79
KANAWHA	$	.00	$	384,633.12
LEWIS	$	.00	$	14,684.73
LINCOLN	$	489.54	$	28,465.32
LOGAN	$	.00	$	139,835.99
MARION	$	.00	$	202,992.44
MARSHALL	$	.00	$	22,903.13
MASON	$	.00	$	102,723.76
MERCER	$	.00	$	105,954.40
MINERAL	$	.00	$	280,093.17
MINGO	$	.00	$	68,063.18
MONONGALIA	$	2,215.94	$	120,850.88
MONROE	$	.00	$	27,257.23
MORGAN	$	.00	$	7,113.05
MC DOWELL	$	.00	$	9,336.42
NICHOLAS	$	.00	$	39,949.57
OHIO	$	120.71	$	37,389.86
PENDLETON	$	.00	$	20,608.73
PLEASANTS	$	.00	$	284.31
POCAHONTAS	$	3,141.00	$	27,119.87
PRESTON	$	.00	$	271,879.27
PUTNAM	$	.00	$	242,111.64
RALEIGH	$	836.55	$	52,290.86
RANDOLPH	$	1,296.00	$	52,756.22
RITCHIE	$	.00	$	14,885.14
ROANE	$	.00	$	8,033.23
SUMMERS	$	1,834.59	$	41,155.55
TAYLOR	$	.00	$	12,464.03
TUCKER	$	2,396.33	$	22,025.58
TYLER	$	.00	$	8,512.00
UPSHUR	$	.00	$	.00
WAYNE	$	5.59	$	40,248.83
WEBSTER	$	.00	$	11,854.34
WETZEL	$	.00	$	989.58
WIRT	$	.00	$	1,054.52
WOOD	$	.00	$	341,898.16
WYOMING	$	.00	$	97,583.20
TOTAL	$	29,010.66	$	3,800,076.90

CURRENT EXPENDITURES 1985-86
FIXED CHARGES (Continued)

COUNTIES		TOTAL FIXED CHARGES
BARBOUR	$	582,202.36
BERKELEY	$	2,265,645.68
BOONE	$	1,559,215.92
BRAXTON	$	696,857.54
BROOKE	$	1,142,744.40
CABELL	$	3,846,013.41
CALHOUN	$	451,898.29
CLAY	$	489,930.28
DODDRIDGE	$	334,476.39
FAYETTE	$	2,240,437.28
GILMER	$	349,678.04
GRANT	$	580,090.40
GREENBRIER	$	1,344,561.16
HAMPSHIRE	$	582,516.15
HANCOCK	$	1,312,482.26
HARDY	$	409,586.90
HARRISON	$	2,996,250.56
JACKSON	$	1,301,401.20
JEFFERSON	$	1,145,127.44
KANAWHA	$	10,975,110.38
LEWIS	$	810,703.41
LINCOLN	$	1,320,934.81
LOGAN	$	2,527,848.55
MARION	$	2,583,795.86
MARSHALL	$	1,815,635.03
MASON	$	1,348,881.47
MERCER	$	3,069,525.06
MINERAL	$	1,637,627.80
MINGO	$	1,923,318.62
MONONGALIA	$	3,340,130.87
MONROE	$	504,052.76
MORGAN	$	433,839.23
MC DOWELL	$	2,433,301.56
NICHOLAS	$	1,200,261.35
OHIO	$	1,687,600.48
PENDLETON	$	333,957.23
PLEASANTS	$	515,449.97
POCAHONTAS	$	415,113.94
PRESTON	$	1,775,518.56
PUTNAM	$	2,030,514.53
RALEIGH	$	3,333,625.38
RANDOLPH	$	1,102,746.74
RITCHIE	$	441,009.94
ROANE	$	557,062.04
SUMMERS	$	536,659.77
TAYLOR	$	698,588.34
TUCKER	$	378,018.06
TYLER	$	450,708.51
UPSHUR	$	914,581.81
WAYNE	$	1,803,451.16
WEBSTER	$	510,052.44
WETZEL	$	891,643.80
WIRT	$	235,252.04
WOOD	$	3,849,442.47
WYOMING	$	1,750,617.64
TOTAL	$	83,767,697.27

CURRENT EXPENDITURES 1985-86
FOOD SERVICES

COUNTIES	SALARIES	CONTRACTED SERVICES	OTHER EXPENSE	TOTAL FOOD SERVICES
BARBOUR	$ .00	$ .00	$ 178,038.00	$ 178,038.00
BERKELEY	$ 661,606.06	$ 1,087.77	$ 488.55	$ 663,182.38
BOONE	$ .00	$ .00	$ 391,266.73	$ 391,266.73
BRAXTON	$ 20,371.05	$ .00	$ 1,374.72	$ 21,745.77
BROOKE	$ .00	$ .00	$ 306,544.00	$ 306,544.00
CABELL	$ 35,647.68	$ .00	$ 691,826.72	$ 727,474.40
CALHOUN	$ 658.73	$ .00	$ 2,124.42	$ 2,783.15
CLAY	$ 3,102.00	$ 47.40	$ 110,256.67	$ 113,406.07
DODDRIDGE	$ 190,000.00	$ .00	$ 21,131.84	$ 211,131.84
FAYETTE	$ 41,089.44	$ .00	$ 140,697.46	$ 181,786.90
GILMER	$ 155,739.40	$ .00	$ 726.02	$ 156,465.42
GRANT	$ 212,824.61	$ .00	$ 2,887.28	$ 215,711.89
GREENBRIER	$ 200,428.69	$ 1,200.00	$ 23,359.36	$ 224,988.05
HAMPSHIRE	$ 135,198.63	$ .00	$ 279.43	$ 135,478.06
HANCOCK	$ 392,305.08	$ .00	$ 43,213.30	$ 435,518.38
HARDY	$ 202,000.00	$ .00	$ 4,878.30	$ 206,878.30
HARRISON	$ 691,027.21	$ .00	$ 2,568.46	$ 693,595.67
JACKSON	$ 20,985.40	$ .00	$ 335,746.00	$ 356,731.40
JEFFERSON	$ 1,891.50	$ .00	$ 179,856.18	$ 181,747.68
KANAWHA	$ 3,817,269.45	$ .00	$ 662.22	$ 3,817,931.67
LEWIS	$ 305,932.63	$ .00	$ .00	$ 305,932.63
LINCOLN	$ 500,760.96	$ 239.75	$ 63,000.00	$ 564,000.71
LOGAN	$ 455,500.08	$ .00	$ .00	$ 455,500.08
MARION	$ 537,252.56	$ .00	$ .00	$ 537,252.56
MARSHALL	$ .00	$ .00	$ 236,018.43	$ 236,018.43
MASON	$ 414,347.20	$ .00	$ .00	$ 414,347.20
MERCER	$ .00	$ .00	$ 356,009.32	$ 356,009.32
MINERAL	$ 600,308.68	$ .00	$ .00	$ 600,308.68
MINGO	$ 33,045.36	$ .00	$ 273,910.98	$ 306,956.34
MONONGALIA	$ 34,920.11	$ .00	$ 839,944.26	$ 874,864.37
MONROE	$ 154,539.80	$ .00	$ .00	$ 154,539.80
MORGAN	$ 59,019.88	$ .00	$ 715.56	$ 59,735.44
MC DOWELL	$ 6,110.50	$ .00	$ 123,359.28	$ 129,469.78
NICHOLAS	$ .00	$ .00	$ 288,763.95	$ 288,763.95
OHIO	$ 26,741.76	$ .00	$ 272,857.70	$ 299,599.46
PENDLETON	$ 57,519.72	$ .00	$ 2,869.68	$ 60,389.40
PLEASANTS	$ .00	$ .00	$ 82,160.00	$ 82,160.00
POCAHONTAS	$ .00	$ .00	$ 48,819.82	$ 48,819.82
PRESTON	$ 413,723.14	$ .00	$ 2.96	$ 413,726.10
PUTNAM	$ 38,014.32	$ .00	$ 333,635.92	$ 371,650.24
RALEIGH	$ 100,480.50	$ .00	$ 951.89	$ 101,432.39
RANDOLPH	$ 358,172.92	$ .00	$ 30,611.46	$ 388,784.38
RITCHIE	$ 189,417.06	$ .00	$ 1,489.05	$ 190,906.11
ROANE	$ .00	$ .00	$ 221,213.00	$ 221,213.00
SUMMERS	$ 79,994.00	$ .00	$ .00	$ 79,994.00
TAYLOR	$ 20,982.64	$ .00	$ 114,915.04	$ 135,897.68
TUCKER	$ 108,624.74	$ 669.74	$ 401.56	$ 109,696.04
TYLER	$ 17,599.56	$ .00	$ 700.00	$ 18,299.56
UPSHUR	$ 181,205.23	$ .00	$ .00	$ 181,205.23
WAYNE	$ 20,110.08	$ .00	$ 335,218.42	$ 355,328.50
WEBSTER	$ 19,456.00	$ .00	$ 15,983.33	$ 35,439.33
WETZEL	$ 248,018.10	$ .00	$ 321.33	$ 248,339.43
WIRT	$ 10,322.55	$ .00	$ 23,788.15	$ 34,110.70
WOOD	$ 193,917.70	$ .00	$ 1,009,300.00	$ 1,203,217.70
WYOMING	$ 37,500.00	$ .00	$ 220,000.00	$ 257,500.00
TOTAL	$ 12,005,682.71	$ 3,244.66	$ 7,334,886.75	$ 19,343,814.12

CURRENT EXPENDITURES 1985-86
STUDENT BODY ACTIVITIES

COUNTIES		SALARIES		OTHER EXPENSES		TOTAL STUDENT BODY ACTIVITIES
BARBOUR	$	.00	$	.00	$	.00
BERKELEY	$	.00	$	.00	$	.00
BOONE	$	.00	$	.00	$	.00
BRAXTON	$	10,196.91	$	31,473.51	$	41,670.42
BROOKE	$	.00	$	.00	$	.00
CABELL	$	.00	$	.00	$	.00
CALHOUN	$	.00	$	.00	$	.00
CLAY	$	.00	$	.00	$	.00
DODDRIDGE	$	.00	$	.00	$	.00
FAYETTE	$	.00	$	.00	$	.00
GILMER	$	.00	$	.00	$	.00
GRANT	$	.00	$	.00	$	.00
GREENBRIER	$	.00	$	.00	$	.00
HAMPSHIRE	$	2,975.00	$	.00	$	2,975.00
HANCOCK	$	36,200.16	$	64,980.20	$	101,180.36
HARDY	$	.00	$	.00	$	.00
~~HARRISON~~	$	.00	$	.00	$	.00
JACKSON	$	.00	$	.00	$	.00
JEFFERSON	$	.00	$	.00	$	.00
KANAWHA	$	.00	$	.00	$	.00
LEWIS	$	.00	$	.00	$	.00
LINCOLN	$	.00	$	967.72	$	967.72
LOGAN	$	.00	$	.00	$	.00
MARION	$	.00	$	.00	$	.00
MARSHALL	$	.00	$	.00	$	.00
MASON	$	24,689.39	$	3,413.99	$	28,103.38
MERCER	$	.00	$	2,588.38	$	2,588.38
MINERAL	$	.00	$	.00	$	.00
MINGO	$	90,090.30	$	.00	$	90,090.30
MONONGALIA	$	.00	$	.00	$	.00
MONROE	$	.00	$	.00	$	.00
MORGAN	$	.00	$	.00	$	.00
MC DOWELL	$	.00	$	.00	$	.00
NICHOLAS	$	.00	$	.00	$	.00
OHIO	$	.00	$	.00	$	.00
PENDLETON	$	.00	$	.00	$	.00
PLEASANTS	$	.00	$	.00	$	.00
POCAHONTAS	$	.00	$	.00	$	.00
PRESTON	$	.00	$	.00	$	.00
PUTNAM	$	.00	$	.00	$	.00
RALEIGH	$	.00	$	.00	$	.00
RANDOLPH	$	.00	$	125.00	$	125.00
RITCHIE	$	.00	$	.00	$	.00
ROANE	$	.00	$	.00	$	.00
SUMMERS	$	.00	$	.00	$	.00
TAYLOR	$	.00	$	.00	$	.00
TUCKER	$	.00	$	.00	$	.00
TYLER	$	.00	$	.00	$	.00
UPSHUR	$	.00	$	.00	$	.00
WAYNE	$	.00	$	.00	$	.00
WEBSTER	$	.00	$	.00	$	.00
WETZEL	$	.00	$	.00	$	.00
WIRT	$	7,108.77	$	.00	$	7,108.77
WOOD	$	.00	$	.00	$	.00
WYOMING	$	.00	$	.00	$	.00
TOTAL	$	171,260.53	$	103,548.80	$	274,809.33

CURRENT EXPENDITURES 1985-86
COMMUNITY SERVICES

RECREATION

COUNTIES	SALARIES FOR RECREATION	OTHER EXPENSE FOR RECREATION	TOTAL RECREATION
BARBOUR	$ .00	$ .00	$ .00
BERKELEY	$ .00	$ 29,145.00	$ 29,145.00
BOONE	$ .00	$ 2,350.46	$ 2,350.46
BRAXTON	$ .00	$ 7,000.00	$ 7,000.00
BROOKE	$ .00	$ .00	$ .00
CABELL	$ 11,713.68	$ 125,939.30	$ 137,652.98
CALHOUN	$ 646.70	$ 4,782.06	$ 5,428.76
CLAY	$ 24,872.26	$ 7,708.42	$ 32,580.68
DODDRIDGE	$ .00	$ .00	$ .00
FAYETTE	$ .00	$ .00	$ .00
GILMER	$ .00	$ .00	$ .00
GRANT	$ 5,000.00	$ .00	$ 5,000.00
GREENBRIER	$ .00	$ .00	$ .00
HAMPSHIRE	$ .00	$ .00	$ .00
HANCOCK	$ .00	$ .00	$ .00
HARDY	$ .00	$ .00	$ .00
HARRISON	$ .00	$ .00	$ .00
JACKSON	$ .00	$ .00	$ .00
JEFFERSON	$ .00	$ 2,400.00	$ 2,400.00
KANAWHA	$ .00	$ .00	$ .00
LEWIS	$ 1,909.25	$ .00	$ 1,909.25
LINCOLN	$ 2,100.00	$ 18,967.36	$ 21,067.36
LOGAN	$ .00	$ 129,420.81	$ 129,420.81
MARION	$ .00	$ 21,000.00	$ 21,000.00
MARSHALL	$ .00	$ .00	$ .00
MASON	$ .00	$ .00	$ .00
MERCER	$ .00	$ .00	$ .00
MINERAL	$ .00	$ 11,000.00	$ 11,000.00
MINGO	$ .00	$ 1,217.08	$ 1,217.08
MONONGALIA	$ 3,713.69	$ 33,995.17	$ 37,708.86
MONROE	$ 2,040.00	$ 824.39	$ 2,864.39
MORGAN	$ .00	$ .00	$ .00
MC DOWELL	$ .00	$ .00	$ .00
NICHOLAS	$ .00	$ .00	$ .00
OHIO	$ .00	$ .00	$ .00
PENDLETON	$ .00	$ .00	$ .00
PLEASANTS	$ 1,442.36	$ 1,820.55	$ 3,262.91
POCAHONTAS	$ .00	$ .00	$ .00
PRESTON	$ 27,472.04	$ 2,657.75	$ 30,129.79
PUTNAM	$ .00	$ .00	$ .00
RALEIGH	$ .00	$ .00	$ .00
RANDOLPH	$ .00	$ .00	$ .00
RITCHIE	$ .00	$ .00	$ .00
ROANE	$ .00	$ .00	$ .00
SUMMERS	$ .00	$ .00	$ .00
TAYLOR	$ .00	$ 8,308.18	$ 8,308.18
TUCKER	$ .00	$ .00	$ .00
TYLER	$ .00	$ .00	$ .00
UPSHUR	$ .00	$ .00	$ .00
WAYNE	$ .00	$ .00	$ .00
WEBSTER	$ .00	$ .00	$ .00
WETZEL	$ .00	$ .00	$ .00
WIRT	$ 2,703.62	$ .00	$ 2,703.62
WOOD	$ .00	$ .00	$ .00
WYOMING	$ .00	$ .00	$ .00
TOTAL	$ 83,613.60	$ 408,536.53	$ 492,150.13

CURRENT EXPENDITURES 1985-86
COMMUNITY SERVICES (Continued)

CIVIC ACTIVITIES

COUNTIES	SALARIES FOR CIVIC ACTIVITIES	OTHER EXPENSES CIVIC ACTIVITIES	TOTAL CIVIC ACTIVITIES
BARBOUR	$ .00	$ .00	$ .00
BERKELEY	$ .00	$ .00	$ .00
BOONE	$ .00	$ 1,989.67	$ 1,989.67
BRAXTON	$ .00	$ .00	$ .00
BROOKE	$ .00	$ .00	$ .00
CABELL	$ .00	$ .00	$ .00
CALHOUN	$ 280.75	$ 2,000.80	$ 2,281.55
CLAY	$ .00	$ .00	$ .00
DODDRIDGE	$ .00	$ .00	$ .00
FAYETTE	$ .00	$ .00	$ .00
GILMER	$ .00	$ .00	$ .00
GRANT	$ .00	$ .00	$ .00
GREENBRIER	$ .00	$ .00	$ .00
HAMPSHIRE	$ .00	$ .00	$ .00
HANCOCK	$ .00	$ .00	$ .00
HARDY	$ .00	$ .00	$ .00
HARRISON	$ .00	$ .00	$ .00
JACKSON	$ .00	$ .00	$ .00
JEFFERSON	$ .00	$ .00	$ .00
KANAWHA	$ .00	$ .00	$ .00
LEWIS	$ .00	$ .00	$ .00
LINCOLN	$ .00	$ .00	$ .00
LOGAN	$ .00	$ .00	$ .00
MARION	$ .00	$ .00	$ .00
MARSHALL	$ .00	$ .00	$ .00
MASON	$ .00	$ .00	$ .00
MERCER	$ .00	$ .00	$ .00
MINERAL	$ .00	$ .00	$ .00
MINGO	$ 2,413.47	$ 181.50	$ 2,594.97
MONONGALIA	$ 34,116.26	$ 36,599.03	$ 70,715.29
MONROE	$ .00	$ .00	$ .00
MORGAN	$ .00	$ 300.00	$ 300.00
MC DOWELL	$ 18,449.28	$ 43,460.05	$ 61,909.33
NICHOLAS	$ .00	$ .00	$ .00
OHIO	$ .00	$ .00	$ .00
PENDLETON	$ .00	$ .00	$ .00
PLEASANTS	$ .00	$ .00	$ .00
POCAHONTAS	$ .00	$ .00	$ .00
PRESTON	$ .00	$ .00	$ .00
PUTNAM	$ .00	$ .00	$ .00
RALEIGH	$ .00	$ .00	$ .00
RANDOLPH	$ 37,268.00	$ 1,416.48	$ 38,684.48
RITCHIE	$ .00	$ .00	$ .00
ROANE	$ 1,779.99	$ .00	$ 1,779.99
SUMMERS	$ .00	$ 2,500.00	$ 2,500.00
TAYLOR	$ .00	$ .00	$ .00
TUCKER	$ .00	$ .00	$ .00
TYLER	$ .00	$ .00	$ .00
UPSHUR	$ .00	$ .00	$ .00
WAYNE	$ .00	$ .00	$ .00
WEBSTER	$ .00	$ .00	$ .00
WETZEL	$ .00	$ .00	$ .00
WIRT	$ .00	$ .00	$ .00
WOOD	$ .00	$ .00	$ .00
WYOMING	$ .00	$ 18,489.00	$ 18,489.00
TOTAL	$ 94,307.75	$ 106,936.53	$ 201,244.28

CURRENT EXPENDITURES 1985-86
COMMUNITY SERVICES (Continued)

PUBLIC LIBRARIES

COUNTIES	SALARIES FOR PUBLIC LIBRARY	BOOKS, PERIODICALS, AND NEWSPAPERS	CONTRACTED SERVICES	OTHER EXPENSES	TOTAL FOR PUBLIC LIBRARY
BARBOUR	$ .00	$ .00	$ .00	$ .00	$ .00
BERKELEY	$ .00	$ .00	$ 67,015.00	$ .00	$ 67,015.00
BOONE	$ .00	$ .00	$ .00	$ 16,250.00	$ 16,250.00
BRAXTON	$ .00	$ .00	$ .00	$ 3,000.00	$ 3,000.00
BROOKE	$ .00	$ .00	$ .00	$ .00	$ .00
CABELL	$ .00	$ .00	$ 380,159.00	$ .00	$ 380,159.00
CALHOUN	$ .00	$ .00	$ .00	$ 11,721.00	$ 11,721.00
CLAY	$ .00	$ .00	$ .00	$ .00	$ .00
DODDRIDGE	$ .00	$ .00	$ .00	$ 2,000.00	$ 2,000.00
FAYETTE	$ .00	$ .00	$ .00	$ 10,000.00	$ 10,000.00
GILMER	$ .00	$ .00	$ .00	$ .00	$ .00
GRANT	$ .00	$ .00	$ .00	$ .00	$ .00
GREENBRIER	$ .00	$ .00	$ .00	$ 5,000.00	$ 5,000.00
HAMPSHIRE	$ .00	$ .00	$ .00	$ 4,000.00	$ 4,000.00
HANCOCK	$ .00	$ .00	$ .00	$ .00	$ .00
HARDY	$ .00	$ .00	$ 2,100.00	$ .00	$ 2,100.00
HARRISON	$ .00	$ .00	$ 9,000.00	$ 4,600.00	$ 13,600.00
JACKSON	$ .00	$ .00	$ 2,250.00	$ .00	$ 2,250.00
JEFFERSON	$ .00	$ .00	$ .00	$ .00	$ .00
KANAWHA	$ .00	$ .00	$ .00	$ 782,690.00	$ 782,690.00
LEWIS	$ .00	$ .00	$ 3,000.00	$ .00	$ 3,000.00
LINCOLN	$ .00	$ .00	$ 12,000.00	$ .00	$ 12,000.00
LOGAN	$ .00	$ .00	$ .00	$ 6,600.00	$ 6,600.00
MARION	$ 10,541.00	$ 3,959.00	$ .00	$ .00	$ 14,500.00
MARSHALL	$ .00	$ .00	$ .00	$ .00	$ .00
MASON	$ .00	$ .00	$ 20,000.00	$ .00	$ 20,000.00
MERCER	$ .00	$ .00	$ .00	$ 16,400.00	$ 16,400.00
MINERAL	$ .00	$ .00	$ .00	$ .00	$ .00
MINGO	$ .00	$ .00	$ 15,000.00	$ .00	$ 15,000.00
MONONGALIA	$ .00	$ .00	$ .00	$ 5,000.00	$ 5,000.00
MONROE	$ 5,000.00	$ .00	$ .00	$ .00	$ 5,000.00
MORGAN	$ .00	$ .00	$ 2,200.00	$ .00	$ 2,200.00
MC DOWELL	$ .00	$ .00	$ .00	$ 25,000.00	$ 25,000.00
NICHOLAS	$ .00	$ 3,000.00	$ .00	$ .00	$ 3,000.00
OHIO	$ .00	$ .00	$ .00	$ 132,003.50	$ 132,003.50
PENDLETON	$ .00	$ .00	$ .00	$ 1,500.00	$ 1,500.00
PLEASANTS	$ .00	$ 8,000.00	$ .00	$ .00	$ 8,000.00
POCAHONTAS	$ .00	$ .00	$ .00	$ 2,000.00	$ 2,000.00
PRESTON	$ .00	$ .00	$ .00	$ .00	$ .00
PUTNAM	$ .00	$ .00	$ .00	$ 10,000.00	$ 10,000.00
RALEIGH	$ .00	$ .00	$ .00	$ 200,000.00	$ 200,000.00
RANDOLPH	$ .00	$ .00	$ .00	$ .00	$ .00
RITCHIE	$ .00	$ .00	$ 5,800.00	$ .00	$ 5,800.00
ROANE	$ .00	$ .00	$ .00	$ .00	$ .00
SUMMERS	$ .00	$ .00	$ .00	$ 10,000.00	$ 10,000.00
TAYLOR	$ .00	$ .00	$ .00	$ 1,100.00	$ 1,100.00
TUCKER	$ .00	$ .00	$ .00	$ .00	$ .00
TYLER	$ .00	$ .00	$ 14,000.00	$ .00	$ 14,000.00
UPSHUR	$ .00	$ .00	$ .00	$ .00	$ .00
WAYNE	$ .00	$ .00	$ 10,000.00	$ .00	$ 10,000.00
WEBSTER	$ .00	$ .00	$ 10,000.00	$ .00	$ 10,000.00
WETZEL	$ .00	$ .00	$ .00	$ .00	$ .00
WIRT	$ .00	$ .00	$ .00	$ 6,989.00	$ 6,989.00
WOOD	$ .00	$ .00	$ 65,000.00	$ .00	$ 65,000.00
WYOMING	$ .00	$ .00	$ .00	$ .00	$ .00
TOTAL	$ 15,541.00	$ 14,959.00	$ 617,524.00	$ 1,255,853.50	$ 1,903,877.50

CURRENT EXPENDITURES 1985-86
COMMUNITY SERVICES (Continued)

WELFARE ACTIVITIES

COUNTIES	SALARIES FOR WELFARE ACTIVITIES	OTHER EXPENSE WELFARE ACTIVITIES	TOTAL WELFARE ACTIVITIES
BARBOUR	$ .00	$ .00	$ .00
BERKELEY	$ .00	$ 1,891.57	$ 1,891.57
BOONE	$ .00	$ .00	$ .00
BRAXTON	$ .00	$ .00	$ .00
BROOKE	$ .00	$ .00	$ .00
CABELL	$ 135,596.14	$ 39,474.18	$ 175,070.32
CALHOUN	$ .00	$ .00	$ .00
CLAY	$ .00	$ .00	$ .00
DODDRIDGE	$ .00	$ .00	$ .00
FAYETTE	$ .00	$ .00	$ .00
GILMER	$ .00	$ .00	$ .00
GRANT	$ .00	$ .00	$ .00
GREENBRIER	$ .00	$ .00	$ .00
HAMPSHIRE	$ .00	$ .00	$ .00
HANCOCK	$ .00	$ .00	$ .00
HARDY	$ .00	$ .00	$ .00
HARRISON	$ .00	$ .00	$ .00
JACKSON	$ .00	$ .00	$ .00
JEFFERSON	$ .00	$ .00	$ .00
KANAWHA	$ .00	$ 497.69	$ 497.69
LEWIS	$ .00	$ .00	$ .00
LINCOLN	$ .00	$ .00	$ .00
LOGAN	$ .00	$ .00	$ .00
MARION	$ .00	$ .00	$ .00
MARSHALL	$ .00	$ .00	$ .00
MASON	$ .00	$ .00	$ .00
MERCER	$ .00	$ .00	$ .00
MINERAL	$ .00	$ .00	$ .00
MINGO	$ .00	$ .00	$ .00
MONONGALIA	$ .00	$ .00	$ .00
MONROE	$ .00	$ .00	$ .00
MORGAN	$ .00	$ .00	$ .00
MC DOWELL	$ .00	$ .00	$ .00
NICHOLAS	$ .00	$ .00	$ .00
OHIO	$ .00	$ .00	$ .00
PENDLETON	$ .00	$ .00	$ .00
PLEASANTS	$ .00	$ .00	$ .00
POCAHONTAS	$ .00	$ .00	$ .00
PRESTON	$ .00	$ 643.50	$ 643.50
PUTNAM	$ .00	$ .00	$ .00
RALEIGH	$ .00	$ 46.35	$ 46.35
RANDOLPH	$ .00	$ .00	$ .00
RITCHIE	$ .00	$ .00	$ .00
ROANE	$ .00	$ .00	$ .00
SUMMERS	$ .00	$ .00	$ .00
TAYLOR	$ .00	$ .00	$ .00
TUCKER	$ .00	$ .00	$ .00
TYLER	$ .00	$ .00	$ .00
UPSHUR	$ .00	$ .00	$ .00
WAYNE	$ .00	$ .00	$ .00
WEBSTER	$ .00	$ .00	$ .00
WETZEL	$ .00	$ .00	$ .00
WIRT	$ .00	$ .00	$ .00
WOOD	$ .00	$ .00	$ .00
WYOMING	$ .00	$ .00	$ .00
TOTAL	$ 135,596.14	$ 42,553.29	$ 178,149.43

CURRENT EXPENDITURES 1985-86
COMMUNITY SERVICES (Continued)

NON-PUBLIC SCHOOL PUPILS

COUNTIES	HEALTH SERVICES	TOTAL NON-PUBLIC SCHOOL PUPILS
BARBOUR	$ .00	$ .00
BERKELEY	$ .00	$ .00
BOONE	$ .00	$ .00
BRAXTON	$ .00	$ .00
BROOKE	$ .00	$ .00
CABELL	$ .00	$ .00
CALHOUN	$ .00	$ .00
CLAY	$ .00	$ .00
DODDRIDGE	$ .00	$ .00
FAYETTE	$ .00	$ .00
GILMER	$ .00	$ .00
GRANT	$ .00	$ .00
GREENBRIER	$ .00	$ .00
HAMPSHIRE	$ 4,000.00	$ 4,000.00
HANCOCK	$ .00	$ .00
HARDY	$ .00	$ .00
HARRISON	$ .00	$ .00
JACKSON	$ .00	$ .00
JEFFERSON	$ .00	$ .00
KANAWHA	$ .00	$ .00
LEWIS	$ .00	$ .00
LINCOLN	$ .00	$ .00
LOGAN	$ .00	$ .00
MARION	$ .00	$ .00
MARSHALL	$ .00	$ .00
MASON	$ .00	$ .00
MERCER	$ .00	$ .00
MINERAL	$ .00	$ .00
MINGO	$ .00	$ .00
MONONGALIA	$ .00	$ .00
MONROE	$ .00	$ .00
MORGAN	$ .00	$ .00
MC DOWELL	$ .00	$ .00
NICHOLAS	$ .00	$ .00
OHIO	$ .00	$ .00
PENDLETON	$ .00	$ .00
PLEASANTS	$ .00	$ .00
POCAHONTAS	$ .00	$ .00
PRESTON	$ .00	$ .00
PUTNAM	$ .00	$ .00
RALEIGH	$ .00	$ .00
RANDOLPH	$ .00	$ .00
RITCHIE	$ .00	$ .00
ROANE	$ .00	$ .00
SUMMERS	$ .00	$ .00
TAYLOR	$ .00	$ .00
TUCKER	$ .00	$ .00
TYLER	$ .00	$ .00
UPSHUR	$ .00	$ .00
WAYNE	$ .00	$ .00
WEBSTER	$ .00	$ .00
WETZEL	$ .00	$ .00
WIRT	$ .00	$ .00
WOOD	$ .00	$ .00
WYOMING	$ .00	$ .00
TOTAL	$ 4,000.00	$ 4,000.00

CURRENT EXPENDITURES 1985-86
COMMUNITY SERVICES (Continued)

4-H CLUB

COUNTIES	4-H CLUB SALARIES	4-H CLUB CONTRACTED SERVICES	OTHER 4-H CLUB EXPENSES	TOTAL 4-H CLUB SERVICES
BARBOUR	$ .00	$ 5,000.00	$ 28.40	$ 5,028.40
BERKELEY	$ .00	$ 12,534.80	$ 2,973.88	$ 15,508.68
BOONE	$ 2,376.00	$ .00	$ 16,085.72	$ 18,461.72
BRAXTON	$ 3,998.00	$ 10,535.00	$ 487.00	$ 15,020.00
BROOKE	$ 13,436.30	$ .00	$ .00	$ 13,436.30
CABELL	$ .00	$ 30,000.00	$ .00	$ 30,000.00
CALHOUN	$ .00	$ .00	$ 10,250.91	$ 10,250.91
CLAY	$ 8,984.30	$ .00	$ 684.08	$ 9,668.38
DODDRIDGE	$ .00	$ 7,700.00	$ 204.25	$ 7,904.25
FAYETTE	$ .00	$ .00	$ 11,000.00	$ 11,000.00
GILMER	$ .00	$ 9,700.00	$ .00	$ 9,700.00
GRANT	$ 5,000.00	$ .00	$ .00	$ 5,000.00
GREENBRIER	$ .00	$ .00	$ 18,000.00	$ 18,000.00
HAMPSHIRE	$ .00	$ 8,300.00	$ 1,540.78	$ 9,840.78
HANCOCK	$ .00	$ 7,000.00	$ 1,000.00	$ 8,000.00
HARDY	$ .00	$ 7,040.00	$ .00	$ 7,040.00
HARRISON	$ 26,000.00	$ 2,000.00	$ .00	$ 28,000.00
JACKSON	$ .00	$ 12,905.86	$ 1,999.12	$ 14,904.98
JEFFERSON	$ .00	$ 10,680.00	$ .00	$ 10,680.00
KANAWHA	$ 1,760.00	$ 57,338.00	$ 1,145.00	$ 60,243.00
LEWIS	$ 12,041.81	$ .00	$ 1,498.55	$ 13,540.36
LINCOLN	$ .00	$ 5,060.00	$ 2,834.83	$ 7,894.83
LOGAN	$ .00	$ .00	$ 7,328.29	$ 7,328.29
MARION	$ 13,744.00	$ .00	$ 3,600.00	$ 17,344.00
MARSHALL	$ 25,999.92	$ 538.68	$ 3,872.16	$ 30,410.76
MASON	$ .00	$ 25,198.99	$ .00	$ 25,198.99
MERCER	$ .00	$ 14,112.00	$ .00	$ 14,112.00
MINERAL	$ .00	$ 8,500.00	$ .00	$ 8,500.00
MINGO	$ .00	$ 9,854.16	$ 3,964.58	$ 13,818.74
MONONGALIA	$ 10,362.00	$ .00	$ 1,388.81	$ 11,750.81
MONROE	$ 15,400.00	$ .00	$ 3,644.85	$ 19,044.85
MORGAN	$ .00	$ 5,700.00	$ .00	$ 5,700.00
MC DOWELL	$ .00	$ 11,000.00	$ 4,998.80	$ 15,998.80
NICHOLAS	$ .00	$ 13,483.65	$ 1,398.17	$ 14,881.82
OHIO	$ .00	$ 7,950.00	$ .00	$ 7,950.00
PENDLETON	$ 3,804.00	$ .00	$ .00	$ 3,804.00
PLEASANTS	$ .00	$ .00	$ 9,764.00	$ 9,764.00
POCAHONTAS	$ .00	$ 8,400.00	$ .00	$ 8,400.00
PRESTON	$ 12,705.00	$ .00	$ 1,905.61	$ 14,610.61
PUTNAM	$ .00	$ .00	$ 15,235.23	$ 15,235.23
RALEIGH	$ 27,518.16	$ 16,877.00	$ 4,697.00	$ 49,092.16
RANDOLPH	$ .00	$ 15,047.88	$ .00	$ 15,047.88
RITCHIE	$ .00	$ 14,724.42	$ 2,006.89	$ 16,731.31
ROANE	$ 3,000.00	$ 10,100.00	$ 2,271.82	$ 15,371.82
SUMMERS	$ .00	$ 8,840.00	$ 1,165.56	$ 10,005.56
TAYLOR	$ .00	$ .00	$ .00	$ .00
TUCKER	$ 8,932.00	$ .00	$ 271.48	$ 9,203.48
TYLER	$ 9,823.00	$ .00	$ 3,903.12	$ 13,726.12
UPSHUR	$ 18,392.00	$ .00	$ .00	$ 18,392.00
WAYNE	$ .00	$ 14,880.00	$ 333.60	$ 15,213.60
WEBSTER	$ 9,000.00	$ .00	$ .00	$ 9,000.00
WETZEL	$ 9,572.84	$ .00	$ .00	$ 9,572.84
WIRT	$ .00	$ .00	$ 3,400.12	$ 3,400.12
WOOD	$ .00	$ 10,000.00	$ .00	$ 10,000.00
WYOMING	$ .00	$ 14,500.00	$ 295.96	$ 14,795.96
TOTAL	$ 241,849.33	$ 395,500.44	$ 145,178.57	$ 782,528.34

CURRENT EXPENDITURES 1985-86
COMMUNITY SERVICES (Continued)

CANNERY

COUNTIES	CANNERY SALARIES	OTHER CANNERY EXPENSES	TOTAL CANNERY
BARBOUR	$ .00	$ .00	$ .00
BERKELEY	$ .00	$ .00	$ .00
BOONE	$ .00	$ .00	$ .00
BRAXTON	$ .00	$ .00	$ .00
BROOKE	$ .00	$ .00	$ .00
CABELL	$ .00	$ .00	$ .00
CALHOUN	$ .00	$ .00	$ .00
CLAY	$ .00	$ .00	$ .00
DODDRIDGE	$ .00	$ .00	$ .00
FAYETTE	$ .00	$ .00	$ .00
GILMER	$ .00	$ .00	$ .00
GRANT	$ .00	$ .00	$ .00
GREENBRIER	$ .00	$ .00	$ .00
HAMPSHIRE	$ .00	$ .00	$ .00
HANCOCK	$ .00	$ .00	$ .00
HARDY	$ .00	$ .00	$ .00
HARRISON	$ .00	$ .00	$ .00
JACKSON	$ .00	$ .00	$ .00
JEFFERSON	$ .00	$ .00	$ .00
KANAWHA	$ .00	$ .00	$ .00
LEWIS	$ 2,620.94	$ 6,279.65	$ 8,900.59
LINCOLN	$ .00	$ .00	$ .00
LOGAN	$ .00	$ .00	$ .00
MARION	$ .00	$ .00	$ .00
MARSHALL	$ .00	$ .00	$ .00
MASON	$ .00	$ .00	$ .00
MERCER	$ .00	$ .00	$ .00
MINERAL	$ .00	$ .00	$ .00
MINGO	$ .00	$ .00	$ .00
MONONGALIA	$ .00	$ .00	$ .00
MONROE	$ .00	$ .00	$ .00
MORGAN	$ .00	$ .00	$ .00
MC DOWELL	$ .00	$ .00	$ .00
NICHOLAS	$ .00	$ .00	$ .00
OHIO	$ .00	$ .00	$ .00
PENDLETON	$ .00	$ .00	$ .00
PLEASANTS	$ .00	$ .00	$ .00
POCAHONTAS	$ .00	$ .00	$ .00
PRESTON	$ .00	$ .00	$ .00
PUTNAM	$ .00	$ .00	$ .00
RALEIGH	$ .00	$ .00	$ .00
RANDOLPH	$ .00	$ .00	$ .00
RITCHIE	$ .00	$ .00	$ .00
ROANE	$ .00	$ .00	$ .00
SUMMERS	$ .00	$ .00	$ .00
TAYLOR	$ .00	$ .00	$ .00
TUCKER	$ .00	$ .00	$ .00
TYLER	$ .00	$ .00	$ .00
UPSHUR	$ .00	$ .00	$ .00
WAYNE	$ .00	$ .00	$ .00
WEBSTER	$ .00	$ .00	$ .00
WETZEL	$ .00	$ .00	$ .00
WIRT	$ .00	$ .00	$ .00
WOOD	$ .00	$ .00	$ .00
WYOMING	$ .00	$ .00	$ .00
TOTAL	$ 2,620.94	$ 6,279.65	$ 8,900.59

CURRENT EXPENDITURES 1985-86
COMMUNITY SERVICES (Continued)

ADULT EDUCATION SALARIES

COUNTIES	PRINCIPAL OR DIRECTOR	CONSULTANTS OR SUPERVISORS	TEACHERS	OTHER INSTRUCTIONAL STAFF	SECRETARIAL & CLERICAL ASSISTANTS	OTHER SALARIES
BARBOUR	$ .00	$ 7,516.50	$ 11,205.75	$ .00	$ 256.80	$ .00
BERKELEY	$ 1,582.88	$ 59,523.22	$ 538,892.71	$ 22,410.00	$ 48,953.69	$ 6,362.10
BOONE	$ .00	$ .00	$ 174,773.03	$ .00	$ .00	$ .00
BRAXTON	$ 23,701.61	$ .00	$ 2,594.25	$ .00	$ .00	$ .00
BROOKE	$ .00	$ .00	$ 14,048.31	$ .00	$ .00	$ .00
CABELL	$ .00	$ .00	$ 542,304.07	$ .00	$ 7,957.18	$ 47.02
CALHOUN	$ .00	$ .00	$ 16,620.76	$ .00	$ .00	$ .00
CLAY	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
DODDRIDGE	$ .00	$ .00	$ 3,606.63	$ .00	$ .00	$ .00
FAYETTE	$ .00	$ .00	$ 152,564.27	$ 7,750.00	$ 13,712.32	$ .00
GILMER	$ .00	$ .00	$ 2,619.00	$ .00	$ .00	$ .00
GRANT	$ .00	$ .00	$ 29,104.80	$ .00	$ .00	$ 2,709.00
GREENBRIER	$ .00	$ .00	$ 77,084.41	$ .00	$ 8,956.85	$ .00
HAMPSHIRE	$ .00	$ .00	$ 5,913.02	$ .00	$ .00	$ .00
HANCOCK	$ .00	$ .00	$ 35,937.25	$ .00	$ .00	$ .00
HARDY	$ .00	$ .00	$ 451.50	$ .00	$ .00	$ .00
HARRISON	$ .00	$ .00	$ 201,079.48	$ 2,002.77	$ 1,439.20	$ .00
JACKSON	$ 775.00	$ .00	$ 146,332.86	$ .00	$ 5,724.75	$ 769.80
JEFFERSON	$ .00	$ .00	$ 16,150.26	$ .00	$ .00	$ .00
KANAWHA	$ 130,609.20	$ 403,199.06	$ 1,158,769.79	$ 44,259.31	$ 207,696.91	$ 85,745.04
LEWIS	$ .00	$ .00	$ 7,874.37	$ .00	$ .00	$ .00
LINCOLN	$ .00	$ .00	$ 58,184.29	$ .00	$ .00	$ 1,458.00
LOGAN	$ .00	$ .00	$ 207,855.87	$ .00	$ .00	$ .00
MARION	$ .00	$ 111,312.18	$ 18,904.00	$ .00	$ 34,200.00	$ .00
MARSHALL	$ .00	$ .00	$ 46,144.43	$ .00	$ .00	$ .00
MASON	$ .00	$ .00	$ 5,833.02	$ .00	$ .00	$ .00
MERCER	$ .00	$ 39,501.36	$ 118,022.52	$ .00	$ .00	$ 2,389.50
MINERAL	$ .00	$ .00	$ 119,956.03	$ .00	$ .00	$ .00
MINGO	$ .00	$ .00	$ 84,080.69	$ .00	$ .00	$ .00
MONONGALIA	$ .00	$ .00	$ 317,358.23	$ .00	$ 11,510.00	$ .00
MONROE	$ .00	$ .00	$ 7,449.75	$ .00	$ .00	$ .00
MORGAN	$ .00	$ 6,820.75	$ 2,107.00	$ .00	$ .00	$ .00
MC DOWELL	$ .00	$ .00	$ 122,995.34	$ .00	$ .00	$ .00
NICHOLAS	$ .00	$ 27,687.84	$ 8,853.07	$ .00	$ 5,850.12	$ 15,401.12
OHIO	$ .00	$ 22,200.00	$ 45,095.95	$ .00	$ 13,310.84	$ 17,178.51
PENDLETON	$ .00	$ .00	$ 5,205.50	$ .00	$ .00	$ .00
PLEASANTS	$ .00	$ .00	$ 3,923.50	$ 2,644.50	$ .00	$ .00
POCAHONTAS	$ .00	$ .00	$ 6,929.50	$ .00	$ .00	$ .00
PRESTON	$ .00	$ .00	$ 43,510.50	$ .00	$ .00	$ .00
PUTNAM	$ 72,662.28	$ .00	$ 97,499.65	$ .00	$ 29,439.16	$ 9,866.39
RALEIGH	$ 18,249.84	$ .00	$ 65,886.43	$ .00	$ 9,347.00	$ .00
RANDOLPH	$ .00	$ .00	$ 77,555.12	$ .00	$ .00	$ 20.10
RITCHIE	$ .00	$ .00	$ 7,133.50	$ .00	$ .00	$ .00
ROANE	$ .00	$ .00	$ 4,423.00	$ .00	$ .00	$ .00
SUMMERS	$ .00	$ .00	$ 55,561.98	$ .00	$ .00	$ .00
TAYLOR	$ .00	$ .00	$ 4,536.00	$ .00	$ .00	$ .00
TUCKER	$ .00	$ .00	$ 9,532.54	$ .00	$ .00	$ .00
TYLER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
UPSHUR	$ .00	$ .00	$ 140,879.09	$ 5,413.25	$ 13,496.55	$ .00
WAYNE	$ .00	$ .00	$ 15,621.00	$ .00	$ .00	$ .00
WEBSTER	$ .00	$ .00	$ 26,500.00	$ .00	$ .00	$ 12,720.00
WETZEL	$ .00	$ .00	$ 45,628.19	$ .00	$ .00	$ .00
WIRT	$ .00	$ .00	$ 1,738.00	$ .00	$ .00	$ .00
WOOD	$ 81,764.53	$ 31,429.47	$ 206,160.65	$ 8,382.06	$ 71,484.25	$ .00
WYOMING	$ .00	$ .00	$ 5,377.59	$ .00	$ .00	$ .00
TOTAL	$ 329,345.34	$ 709,190.38	$ 5,124,368.45	$ 92,861.89	$ 483,335.62	$ 154,666.58

CURRENT EXPENDITURES 1985-86
COMMUNITY SERVICES (Continued)

ADULT EDUCATION OTHER EXPENSES

COUNTIES	CUSTODIAL SERVICES	TEACHERS RET EMPLOYERS SHARE	SOCIAL SEC EMPLOYERS SHARE	PENSION COUNTY SHARE	PUB RET EMPLOYERS SHARE	EMPLOYEE INSURANCE HEALTH/ACCDNT
BARBOUR	$ .00	$ 119.97	$ 529.75	$ .00	$ .00	$ .00
BERKELEY	$ .00	$ 16,433.39	$ 45,277.04	$ .00	$ 14,871.87	$ 50,144.73
BOONE	$ .00	$ 4,505.97	$ 12,616.40	$ .00	$ .00	$ 5,419.00
BRAXTON	$ .00	$ .00	$ 2,170.47	$ .00	$ .00	$ .00
BROOKE	$ .00	$ 696.75	$ 1,174.86	$ .00	$ .00	$ 49.00
CABELL	$ .00	$ 3,885.15	$ 39,076.69	$ .00	$ .00	$ .00
CALHOUN	$ .00	$ .00	$ 203.71	$ .00	$ .00	$ .00
CLAY	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
DODDRIDGE	$ .00	$ .00	$ 18.00	$ .00	$ 163.00	$ .00
FAYETTE	$ 7,388.00	$ 6,476.27	$ 12,710.62	$ .00	$ .00	$ 5,556.65
GILMER	$ .00	$ 13.98	$ 110.03	$ .00	$ .00	$ .00
GRANT	$ .00	$ 1,287.04	$ 2,263.08	$ .00	$ .00	$ 1,182.00
GREENBRIER	$ 4,085.62	$ 3,844.54	$ 6,454.49	$ .00	$ .00	$ 3,192.00
HAMPSHIRE	$ .00	$ .00	$ 379.61	$ .00	$ .00	$ .00
HANCOCK	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
HARDY	$ .00	$ .00	$ 32.29	$ .00	$ .00	$ .00
HARRISON	$ .00	$ 10,381.00	$ 14,497.00	$ .00	$ .00	$ 4,931.89
JACKSON	$ .00	$ 1,995.00	$ 10,355.98	$ .00	$ .00	$ 1,254.40
JEFFERSON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
KANAWHA	$ .00	$ 12,982.28	$ 78,263.23	$ .00	$ 4,301.25	$ 33,113.84
LEWIS	$ .00	$ .00	$ 319.94	$ .00	$ .00	$ .00
LINCOLN	$ .00	$ 1,738.79	$ 4,248.73	$ .00	$ .00	$ 564.40
LOGAN	$ .00	$ 11,466.20	$ 14,789.37	$ .00	$ .00	$ .00
MARION	$ .00	$ 1,830.82	$ 11,598.40	$ .00	$ .00	$ 2,648.49
MARSHALL	$ .00	$ .00	$ 1,509.57	$ .00	$ .00	$ 1,033.35
MASON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MERCER	$ .00	$ 4,583.37	$ 10,835.99	$ .00	$ .00	$ 690.00
MINERAL	$ .00	$ .00	$ 8,315.58	$ .00	$ .00	$ .00
MINGO	$ .00	$ .00	$ 5,133.86	$ .00	$ .00	$ .00
MONONGALIA	$ .00	$ 7,690.91	$ 23,369.23	$ .00	$ .00	$ 560.40
MONROE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MORGAN	$ .00	$ 128.53	$ 152.38	$ .00	$ .00	$ .00
MC DOWELL	$ .00	$ 511.21	$ 10,136.83	$ .00	$ .00	$ 983.00
NICHOLAS	$ .00	$ 2,459.58	$ 4,091.56	$ .00	$ .00	$ 3,264.00
OHIO	$ .00	$ 3,748.14	$ 5,825.73	$ .00	$ .00	$ 3,708.00
PENDLETON	$ .00	$ .00	$ 300.82	$ .00	$ .00	$ .00
PLEASANTS	$ .00	$ .00	$ 719.74	$ .00	$ .00	$ .00
POCAHONTAS	$ .00	$ .00	$ 538.60	$ .00	$ .00	$ .00
PRESTON	$ .00	$ 736.59	$ 2,168.59	$ .00	$ .00	$ .00
PUTNAM	$ .00	$ 2,869.49	$ 8,408.99	$ .00	$ .00	$ .00
RALEIGH	$ .00	$ 2,298.75	$ 5,708.40	$ .00	$ .00	$ 2,982.00
RANDOLPH	$ .00	$ 2,625.41	$ 3,198.93	$ .00	$ 35.75	$ 3,024.00
RITCHIE	$ .00	$ .00	$ 244.31	$ .00	$ .00	$ .00
ROANE	$ .00	$ .00	$ 23.06	$ .00	$ .00	$ .00
SUMMERS	$ 1,426.00	$ 2,403.62	$ 3,906.94	$ .00	$ .00	$ 1,740.00
TAYLOR	$ .00	$ 216.00	$ 322.10	$ .00	$ .00	$ .00
TUCKER	$ .00	$ 130.05	$ 637.11	$ .00	$ .00	$ .00
TYLER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
UPSHUR	$ .00	$ 3,521.38	$ 9,841.17	$ .00	$ .00	$ 84.00
WAYNE	$ .00	$ 113.40	$ 1,278.63	$ .00	$ .00	$ .00
WEBSTER	$ .00	$ .00	$ 2,752.00	$ .00	$ .00	$ .00
WETZEL	$ .00	$ 987.76	$ 3,249.28	$ .00	$ .00	$ 2,310.00
WIRT	$ .00	$ .00	$ 131.06	$ .00	$ .00	$ .00
WOOD	$ .00	$ 7,353.00	$ 25,685.00	$ .00	$ .00	$ .00
WYOMING	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
TOTAL	$12,899.62	$ 120,034.34	$ 395,575.15	$ .00	$ 19,371.87	$ 128,435.15

CURRENT EXPENDITURES 1985-86
COMMUNITY SERVICES (Continued)

ADULT EDUCATION OTHER EXPENSES

COUNTIES	EMPLOYEE INSURANCE DENTAL/OPTICAL	EMPLOYEE INSURANCE INCOME PROTECT	WORKERS COMP	UNEMPLOYMENT COMP	STUDENT INSURANCE	TEACHING SUPPLIES
BARBOUR	$ .00	$ .00	$ 31.29	$ .00	$ 63.00	$ 7,449.65
BERKELEY	$ 9,753.61	$ .00	$ 2,179.60	$ 10,580.54	$ 126.00	$ 24,503.78
BOONE	$ .00	$ .00	$ 1,267.11	$ .00	$ 142.70	$ 15,335.34
BRAXTON	$ .00	$ .00	$ 131.56	$ .00	$ .00	$ .00
BROOKE	$ .00	$ .00	$ 75.72	$ .00	$ .00	$ 676.95
CABELL	$ .00	$ .00	$ 3,047.99	$ 276.96-	$ .00	$ 64,947.22
CALHOUN	$ .00	$ .00	$ 10.27	$ .00	$ .00	$ 5,101.22
CLAY	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
DODDRIDGE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
FAYETTE	$ 330.00	$ .00	$ 503.22	$ 1,536.12	$ 196.00	$ 29,686.09
GILMER	$ .00	$ .00	$ 8.87	$ .00	$ .00	$ .00
GRANT	$ .00	$ .00	$ 104.95	$ .00	$ .00	$ 2,814.54
GREENBRIER	$ .00	$ .00	$ 204.90	$ .00	$ 132.00	$ 19,008.94
HAMPSHIRE	$ .00	$ .00	$ 28.12	$ .00	$ 14.00	$ 3,980.92
HANCOCK	$ .00	$ .00	$ .00	$ .00	$ .00	$ 3,575.26
HARDY	$ .00	$ .00	$ .39	$ .00	$ .00	$ .00
HARRISON	$ 1,062.00	$ .00	$ 332.00	$ 1,355.00	$ 140.00	$ 122,315.08
JACKSON	$ .00	$ .00	$ 390.93	$ .00	$ 190.91	$ 10,206.16
JEFFERSON	$ .00	$ .00	$ .00	$ .00	$ .00	$ 744.16
KANAWHA	$ 14,784.16	$ 10,060.54	$ 8,838.29	$ 296.00	$ 147.00	$ 150,999.33
LEWIS	$ .00	$ .00	$ 7.90	$ .00	$ .00	$ 114.87
LINCOLN	$ .00	$ .00	$ 906.11	$ .00	$ .00	$ 10,031.91
LOGAN	$ .00	$ .00	$ 2,534.61	$ .00	$ .00	$ 13,307.36
MARION	$ 2,513.61	$ .00	$ 332.22	$ 855.00	$ .00	$ 7,301.16
MARSHALL	$ .00	$ .00	$ 87.40	$ .00	$ .00	$ 934.19
MASON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MERCER	$ .00	$ .00	$ 573.65	$ .00	$ .00	$ 3,532.09
MINERAL	$ .00	$ .00	$ 224.88	$ .00	$ .00	$ 8,341.43
MINGO	$ .00	$ .00	$ 411.48	$ .00	$ .00	$ 4,041.82
MONONGALIA	$ .00	$ .00	$ 1,973.39	$ 342.86	$ 303.55	$ 37,241.36
MONROE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MORGAN	$ .00	$ .00	$ 5.57	$ .00	$ .00	$ 128.25
MC DOWELL	$ .00	$ .00	$ 1,303.11	$ .00	$ .00	$ 7,936.43
NICHOLAS	$ 389.34	$ .00	$ 248.52	$ .00	$ .00	$ 7,848.35
OHIO	$ 1,147.50	$ .00	$ 578.41	$ 711.00	$ 48.45	$ 17,988.70
PENDLETON	$ .00	$ .00	$ 13.11	$ .00	$ .00	$ .00
PLEASANTS	$ .00	$ .00	$ 26.40	$ .00	$ .00	$ 1,537.37
POCAHONTAS	$ .00	$ .00	$ 19.61	$ .00	$ .00	$ 1,708.85
PRESTON	$ 372.60	$ .00	$ 128.86	$ .00	$ .00	$ 3,853.34
PUTNAM	$ .00	$ .00	$ 443.26	$ .00	$ .00	$ 14,589.63
RALEIGH	$ 519.84	$ .00	$ 318.34	$ 225.00	$ 192.00	$ 21,747.83
RANDOLPH	$ .00	$ .00	$ 124.43	$ 148.00	$ .00	$ 5,665.70
RITCHIE	$ .00	$ .00	$ 11.16	$ .00	$ .00	$ 173.19
ROANE	$ .00	$ .00	$ .00	$ .00	$ .00	$ 1,673.46
SUMMERS	$ .00	$ .00	$ 176.36	$ 813.00	$ 372.60	$ 8,837.97
TAYLOR	$ .00	$ .00	$ 14.00	$ .00	$ .00	$ 1,728.30
TUCKER	$ .00	$ .00	$ 58.01	$ .00	$ 131.18	$ 8,302.23
TYLER	$ .00	$ .00	$ .00	$ .00	$ .00	$ 86.35
UPSHUR	$ .00	$ .00	$ 319.00	$ 1,519.00	$ 160.77	$ 20,255.38
WAYNE	$ .00	$ .00	$ 106.22	$ .00	$ .00	$ 8,873.21
WEBSTER	$ .00	$ .00	$ 113.74	$ .00	$ .00	$ 15,528.20
WETZEL	$ .00	$ .00	$ 162.58	$ .00	$ .00	$ 9,543.52
WIRT	$ .00	$ .00	$ 10.18	$ .00	$ .00	$ .00
WOOD	$ 1,100.00	$ .00	$ 992.57	$ 90.00	$ .00	$ 27,723.39
WYOMING	$ .00	$ .00	$ .00	$ .00	$ .00	$ 920.00
TOTAL	$ 31,972.66	$ 10,060.54	$ 29,380.29	$ 18,194.56	$ 2,360.16	$ 732,840.48

CURRENT EXPENDITURES 1985-86
COMMUNITY SERVICES (Continued)

ADULT EDUCATION OTHER EXPENSES

COUNTIES	TEXTBOOKS	AUDIO VISUAL SUPPLIES	CUSTODIAL SUPPLIES	CONTRACTED SERVICES	CONTRACTED SERVICES	TRAVEL
BARBOUR	$ .00	$ .00	$ .00	$ .00	$ .00	$ 64.20
BERKELEY	$ 31.74	$ 11,142.97	$ .00	$ .00	$ 29,870.25	$ 27,138.68
BOONE	$ .00	$ 1,380.00	$ .00	$ .00	$ 13,200.00	$ 2,682.30
BRAXTON	$ .00	$ .00	$ .00	$ .00	$ 200.00	$ .00
BROOKE	$ .00	$ .00	$ .00	$ .00	$ .00	$ 165.40
CABELL	$ .00	$ .00	$ .00	$ 1,764.96	$ .00	$ 8,401.43
CALHOUN	$ .00	$ .00	$ .00	$ .00	$ .00	$ 798.00
CLAY	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
DODDRIDGE	$ .00	$ .00	$ .00	$ .00	$ .00	$ 21.56
FAYETTE	$ .00	$ .00	$ .00	$ .00	$ 34,624.66	$ 3,481.92
GILMER	$ .00	$ .00	$ .00	$ .00	$ .00	$ 272.00
GRANT	$ .00	$ .00	$ .00	$ .00	$ .00	$ 161.60
GREENBRIER	$ .00	$ .00	$ 87.42	$ .00	$ .00	$ 2,778.05
HAMPSHIRE	$ .00	$ .00	$ .00	$ .00	$ 837.50	$ 603.20
HANCOCK	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
HARDY	$ .00	$ .00	$ .00	$ .00	$ .00	$ 76.40
HARRISON	$ 2,246.25	$ .00	$ .00	$ .00	$ 1,281.39	$ 5,439.23
JACKSON	$ 2,040.00	$ .00	$ .00	$ .00	$ .00	$ 1,738.45
JEFFERSON	$ .00	$ .00	$ .00	$ .00	$ 98.50	$ 18.00
KANAWHA	$ 24,608.17	$ 1,389.88	$ .00	$ .00	$ 54,414.62	$ 31,715.14
LEWIS	$ .00	$ .00	$ .00	$ .00	$ .00	$ 37.80
LINCOLN	$ .00	$ .00	$ .00	$ .00	$ 10,839.20	$ 1,075.01
LOGAN	$ 3,938.25	$ .00	$ .00	$ .00	$ .00	$ 634.30
MARION	$ .00	$ 337.37	$ 149.56	$ .00	$ .00	$ 26,241.31
MARSHALL	$ 700.00	$ .00	$ .00	$ .00	$ .00	$ 62.50
MASON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MERCER	$ 399.00	$ .00	$ .00	$ .00	$ .00	$ 5,586.84
MINERAL	$ .00	$ .00	$ .00	$ .00	$ .00	$ 788.06
MINGO	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MONONGALIA	$ .00	$ .00	$ .00	$ .00	$ .00	$ 2,615.82
MONROE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MORGAN	$ .00	$ .00	$ .00	$ .00	$ .00	$ 318.00
MC DOWELL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
NICHOLAS	$ .00	$ .00	$ 57.09	$ .00	$ 6,251.12	$ 7,005.45
OHIO	$ 2,743.22	$ .00	$ .00	$ .00	$ .00	$ 7,801.78
PENDLETON	$ .00	$ .00	$ .00	$ .00	$ .00	$ 726.80
PLEASANTS	$ 585.00	$ 444.19	$ .00	$ .00	$ 3,900.00	$ 486.14
POCAHONTAS	$ 496.41	$ .00	$ .00	$ .00	$ .00	$ 399.18
PRESTON	$ .00	$ .00	$ .00	$ .00	$ 8,744.50	$ 3,191.09
PUTNAM	$ 4,049.22	$ .00	$ .00	$ .00	$ 15,000.00	$ 2,172.51
RALEIGH	$ .00	$ .00	$ .00	$ .00	$ 9,436.80	$ 7,798.97
RANDOLPH	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
RITCHIE	$ .00	$ .00	$ .00	$ .00	$ .00	$ 575.60
ROANE	$ .00	$ .00	$ .00	$ .00	$ 1,341.35	$ 161.60
SUMMERS	$ .00	$ .00	$ .00	$ .00	$ 5,166.62	$ 631.90
TAYLOR	$ .00	$ .00	$ .00	$ .00	$ 8,314.50	$ 150.00
TUCKER	$ .00	$ .00	$ 986.00	$ .00	$ 722.91	$ 261.20
TYLER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
UPSHUR	$ 5,655.16	$ .00	$ .00	$ .00	$ 2,300.00	$ 1,547.41
WAYNE	$ .00	$ .00	$ .00	$ .00	$ 3,609.77	$ 410.31
WEBSTER	$ .00	$ .00	$ 600.00	$ .00	$ 3,640.00	$ 491.00
WETZEL	$ 1,287.82	$ .00	$ .00	$ .00	$ 11,728.10	$ 948.00
WIRT	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WOOD	$ 2,060.79	$ 478.04	$ 128.60	$ .00	$ .00	$ 19,024.04
WYOMING	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
TOTAL	$ 50,841.03	$ 15,172.45	$ 2,008.67	$ 1,764.96	$ 225,521.79	$ 176,698.18

CURRENT EXPENDITURES 1985-86
COMMUNITY SERVICES (Continued)

ADULT EDUCATION OTHER EXPENSES

COUNTIES	FEDERAL INDIRECT COST	ADMINISTRATIVE COST	EQUIPMENT PURCHASE INSTRUCTIONAL	EQUIPMENT PURCHASE NON-INSTRUCT	EQUIPMENT RENTAL	EQUIPMENT REPAIR CONTRACTED
BARBOUR	$ 1,695.00	$ 645.00	$ 4,063.98	$ .00	$ .00	$ .00
BERKELEY	$ 14,529.60	$ 3,088.30	$ 56,943.45	$ .00	$ 2,234.12	$ 1,700.29
BOONE	$ 9,878.77	$ .00	$ 5,659.11	$ 4,155.72	$ 6,000.00	$ 3,912.49
BRAXTON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
BROOKE	$ 866.13	$ .00	$ .00	$ .00	$ .00	$ .00
CABELL	$ .00	$ 500.00	$ 19,334.17	$ .00	$ .00	$ 16,874.71
CALHOUN	$ 2,547.00	$ 3,479.00	$ .00	$ .00	$ 5,850.00	$ .00
CLAY	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
DODDRIDGE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
FAYETTE	$ 2,962.33	$ .00	$ 6,919.00	$ .00	$ .00	$ 100.00
GILMER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
GRANT	$ 23.17	$ .00	$ .00	$ .00	$ .00	$ .00
GREENBRIER	$ 12,080.44	$ .00	$ 6.00	$ .00	$ .00	$ .00
HAMPSHIRE	$ .00	$ .00	$ 392.13	$ .00	$ .00	$ 1,723.08
HANCOCK	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
HARDY	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
HARRISON	$ 14,564.88	$ .00	$ 20,919.89	$ .00	$ .00	$ 631.00
JACKSON	$ 11,857.55	$ .00	$ .00	$ .00	$ .00	$ .00
JEFFERSON	$ 5,947.94	$ .00	$ .00	$ .00	$ 9,173.76	$ .00
KANAWHA	$ 12,122.51	$ 764.69	$ 7,041.23	$ 23.00	$ .00	$ .00
LEWIS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
LINCOLN	$ 3,918.29	$ 100.00	$ 458.31	$ .00	$ .00	$ .00
LOGAN	$ .00	$ .00	$ 1,600.39	$ .00	$ .00	$ .00
MARION	$ 2,459.90	$ .00	$ 499.39	$ .00	$ .00	$ 174.30
MARSHALL	$ .00	$ .00	$ 570.00	$ .00	$ .00	$ .00
MASON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MERCER	$ 1,546.52	$ .00	$ .00	$ .00	$ .00	$ .00
MINERAL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MINGO	$ .00	$ .00	$ 6,750.97	$ .00	$ .00	$ .00
MONONGALIA	$ 14,765.43	$ 1,894.04	$ 21,784.01	$ .00	$ .00	$ 500.00
MONROE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MORGAN	$ .00	$ .00	$ 25.00	$ .00	$ .00	$ .00
MC DOWELL	$ .00	$ .00	$ 2,623.52	$ .00	$ .00	$ .00
NICHOLAS	$ 790.62	$ 1,884.05	$ 3,313.82	$ .00	$ .00	$ .00
OHIO	$ 11,225.79	$ 3,917.79	$ 4,718.16	$ 494.58	$ .00	$ 1,801.31
PENDLETON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
PLEASANTS	$ .00	$ 214.00	$ 3,440.85	$ .00	$ .00	$ .00
POCAHONTAS	$ .00	$ .00	$ 865.13	$ .00	$ .00	$ .00
PRESTON	$ 1,510.08	$ .00	$ .00	$ .00	$ .00	$ .00
PUTNAM	$ .00	$ .00	$ 11,148.78	$ .00	$ .00	$ .00
RALEIGH	$ 1,174.75	$ .00	$ 4,396.80	$ .00	$ .00	$ .00
RANDOLPH	$ 1,709.00	$ 34.00	$ 5,880.07	$ .00	$ .00	$ .00
RITCHIE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
ROANE	$ 61.21	$ .00	$ .00	$ .00	$ .00	$ 162.00
SUMMERS	$ 5,436.19	$ .00	$ .00	$ .00	$ .00	$ .00
TAYLOR	$ 1,573.00	$ .00	$ .00	$ .00	$ .00	$ .00
TUCKER	$ .00	$ 8,272.30	$ 7,354.12	$ .00	$ .00	$ 250.00
TYLER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
UPSHUR	$ 13,858.00	$ .00	$ 25,563.43	$ .00	$ .00	$ .00
WAYNE	$ .00	$ .00	$ 9,657.04	$ .00	$ .00	$ .00
WEBSTER	$ 1,072.00	$ .00	$ 7,957.44	$ .00	$ .00	$ .00
WETZEL	$ 1,879.84	$ 75.00	$ .00	$ .00	$ .00	$ .00
WIRT	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WOOD	$ 797.52	$ .00	$ 36,963.92	$10,587.83	$ .00	$ 248.80
WYOMING	$ 879.55	$ .00	$ .00	$ .00	$ .00	$ .00
TOTAL	$ 153,733.01	$ 24,868.17	$ 276,850.11	$15,261.13	$ 23,257.88	$ 28,077.98

CURRENT EXPENDITURES 1985-86
COMMUNITY SERVICES (Continued)

ADULT EDUCATION OTHER EXPENSES

COUNTIES	EQUIPMENT REPAIR SCHL PERSONNEL	OTHER	SPACE RENTAL	UTILITIES	TELEPHONE	TUITION
BARBOUR	$ .00	$ 1,661.31	$ .00	$ .00	$ 200.00	$ .00
BERKELEY	$ .00	$ 41,680.24	$ 7,763.00	$3,132.12	$ 9,072.02	$ .00
BOONE	$ 1,898.99	$ 9,117.47	$ .00	$ .00	$ .00	$ 9.146.00
BRAXTON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
BROOKE	$ .00	$ 1,159.81	$ .00	$ .00	$ .00	$ .00
CABELL	$ .00	$ 109.633.01	$ .00	$ .00	$ .00	$ 14,025.00
CALHOUN	$ .00	$ 583.08	$ 6,750.00	$ .00	$ .00	$ .00
CLAY	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
DODDRIDGE	$ .00	$ 1.131.00	$ .00	$ .00	$ .00	$ .00
FAYETTE	$ .00	$ 1,754.57	$ .00	$ .00	$ 100.00	$ .00
GILMER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
GRANT	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
GREENBRIER	$ .00	$ 397.78	$ .00	$ .00	$ 725.04	$ .00
HAMPSHIRE	$ .00	$ 157.52	$ .00	$ .00	$ 622.03	$ 180.00
HANCOCK	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
HARDY	$ .00	$ 2,021.00	$ .00	$ .00	$ .00	$ .00
HARRISON	$ .00	$ 347.60	$ .00	$ .00	$ 794.13	$ .00
JACKSON	$ .00	$ 2,553.84	$ .00	$ .00	$ .00	$ .00
JEFFERSON	$ .00	$ 36,997.60	$ .00	$ .00	$ .00	$ .00
KANAWHA	$ .00	$ 145,631.44	$ .00	$ .00	$ 523.31	$ 15.400.00
LEWIS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
LINCOLN	$ .00	$ 855.48	$ .00	$ .00	$ 1,048.20	$ .00
LOGAN	$ .00	$ 7,635.26	$ .00	$ .00	$ 1,500.00	$ .00
MARION	$ .00	$ 4.914.28	$ .00	$ .00	$ 9.800.00	$ 1,200.00
MARSHALL	$ .00	$ 475.00	$ .00	$ .00	$ .00	$ .00
MASON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MERCER	$ .00	$ 13.111.35	$ .00	$ .00	$ .00	$ .00
MINERAL	$ .00	$ 11,025.88	$ .00	$ .00	$ .00	$ .00
MINGO	$ .00	$ 3.615.86	$ .00	$ .00	$ .00	$ 1,844.00
MONONGALIA	$ .00	$ 2,446.19	$ .00	$ .00	$ .00	$ .00
MONROE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MORGAN	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MC DOWELL	$ .00	$ 14,984.83	$ .00	$ .00	$ .00	$ .00
NICHOLAS	$ .00	$ 1,061.91	$ .00	$ .00	$ .00	$ 408.98
OHIO	$ 177.12	$ 49,576.61	$ .00	$ .00	$ 32.75	$ 1,167.00
PENDLETON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
PLEASANTS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
POCAHONTAS	$ .00	$ 1,313.04	$ 160.00	$ .00	$ .00	$ .00
PRESTON	$ .00	$ 3.372.04	$ .00	$ .00	$ .00	$ .00
PUTNAM	$ .00	$ 43,261.33	$ .00	$ .00	$ .00	$ .00
RALEIGH	$ .00	$ 1,492.00	$ 1.339.27	$1,281.78	$ 2,200.00	$ .00
RANDOLPH	$ .00	$ 2,957.23	$ .00	$ .00	$ .00	$ .00
RITCHIE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
ROANE	$ .00	$ 410.90	$ .00	$ 370.00	$ .00	$ .00
SUMMERS	$ .00	$ 6,274.55	$ .00	$ .00	$ .00	$ .00
TAYLOR	$ .00	$ 594.42	$ .00	$ .00	$ 50.00	$ .00
TUCKER	$ .00	$ 5,012.92	$ .00	$ .00	$ .00	$ 2.592.11
TYLER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
UPSHUR	$ .00	$ 2,349.07	$ .00	$ .00	$ 800.00	$ .00
WAYNE	$ .00	$ .00	$ .00	$ .00	$ 853.00	$ 11.876.00
WEBSTER	$ .00	$ 1.000.00	$ 2,300.00	$ .00	$ 200.00	$ .00
WETZEL	$ .00	$ 1,163.00	$ .00	$ .00	$ .00	$ .00
WIRT	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WOOD	$ .00	$ 55,176.16	$ 1,690.00	$1,480.02	$ 4,480.80	$ 600.00
WYOMING	$ .00	$ 4.480.47	$ .00	$ .00	$ .00	$ .00
TOTAL	$ 2,076.11	$ 593,386.99	$ 20,002.27	$6,263.92	$ 33,001.28	$ 58,439.09

CURRENT EXPENDITURES 1985-86
COMMUNITY SERVICES (Continued)

ADULT EDUCATION OTHER EXPENSES

COUNTIES	NEEDS BASED PAYMENTS	REFUNDS & ADJUSTMENTS	TOTAL ADULT EDUCATION
BARBOUR	$ .00	$ 9,130.31	$ 44,632.51
BERKELEY	$ .00	$ 127,991.54	$ 1,187,913.48
BOONE	$ .00	$ 8,000.01	$ 289,090.41
BRAXTON	$ .00	$ .00	$ 28,797.89
BROOKE	$ .00	$ .00	$ 18,912.93
CABELL	$ .00	$ .00	$ 831,521.64
CALHOUN	$ .00	$ .00	$ 41,943.04
CLAY	$ .00	$ .00	$ .00
DODDRIDGE	$ .00	$ .00	$ 4,940.19
FAYETTE	$ .00	$ .00	$ 288,351.98
GILMER	$ .00	$ .00	$ 3,023.88
GRANT	$ .00	$ .00	$ 39,650.18
GREENBRIER	$ .00	$ 194.00	$ 139,232.48
HAMPSHIRE	$ .00	$ .00	$ 14,831.13
HANCOCK	$ .00	$ .00	$ 39,512.51
HARDY	$ .00	$ .00	$ 2,581.58
HARRISON	$ .00	$ .00	$ 405,759.79
JACKSON	$ .00	$ .00	$ 196,185.63
JEFFERSON	$ .00	$ .00	$ 69,130.22
KANAWHA	$ .00	$ 1,272.80	$ 2,638,972.02
LEWIS	$ .00	$ .00	$ 8,354.88
LINCOLN	$ .00	$ 290.00	$ 95,716.72
LOGAN	$ .00	$ .00	$ 265,261.61
MARION	$ .00	$ .00	$ 237,271.99
MARSHALL	$ .00	$ .00	$ 51,516.44
MASON	$ .00	$ .00	$ 5,833.02
MERCER	$ .00	$ .00	$ 200,772.19
MINERAL	$ .00	$ .00	$ 148,651.86
MINGO	$ .00	$ .00	$ 105,878.68
MONONGALIA	$ .00	$ 10,919.73	$ 455,275.15
MONROE	$ .00	$ .00	$ 7,449.75
MORGAN	$ .00	$ 967.13	$ 10,652.61
MC DOWELL	$ .00	$ .00	$ 161,474.27
NICHOLAS	$ .00	$ 171.00	$ 97,037.54
OHIO	$ .00	$ .00	$ 215,197.34
PENDLETON	$ .00	$ .00	$ 6,246.23
PLEASANTS	$ .00	$ .00	$ 17,921.69
POCAHONTAS	$ .00	$ .00	$ 12,430.32
PRESTON	$ .00	$ 2,010.57	$ 69,598.76
PUTNAM	$ .00	$ .00	$ 311,410.69
RALEIGH	$ .00	$ 630.00	$ 157,225.80
RANDOLPH	$ .00	$ .00	$ 102,977.74
RITCHIE	$ .00	$ .00	$ 8,137.76
ROANE	$ .00	$ .00	$ 8,626.58
SUMMERS	$ .00	$ 96.00	$ 92,843.73
TAYLOR	$ .00	$ .00	$ 17,498.32
TUCKER	$ .00	$ 340.00	$ 44,582.68
TYLER	$ .00	$ .00	$ 86.35
UPSHUR	$ 942.22	$ .00	$ 248,504.88
WAYNE	$ .00	$ 404.00	$ 52,802.58
WEBSTER	$ .00	$ .00	$ 74,874.38
WETZEL	$ .00	$ .00	$ 78,963.09
WIRT	$ .00	$ .00	$ 1,879.24
WOOD	$ .00	$ .00	$ 595,881.44
WYOMING	$ .00	$ 436.00	$ 12,093.61
TOTAL	$ 942.22	$ 162,853.09	$ 10,265,913.41

CURRENT EXPENDITURES 1985-86
COMMUNITY SERVICES (Continued)

AREA VOCATIONAL PGM

COUNTIES	INSTRUCTIONAL SERVICES	FIXED CHARGES	OTHER COSTS	TOTAL AREA VOCATIONAL PROGRAM
BARBOUR	$ .00	$ .00	$ .00	$ .00
BERKELEY	$ .00	$ .00	$ .00	$ .00
BOONE	$ .00	$ .00	$ .00	$ .00
BRAXTON	$ .00	$ .00	$ .00	$ .00
BROOKE	$ .00	$ .00	$ .00	$ .00
CABELL	$ .00	$ .00	$ .00	$ .00
CALHOUN	$ .00	$ .00	$ .00	$ .00
CLAY	$ .00	$ .00	$ .00	$ .00
DODDRIDGE	$ .00	$ .00	$ .00	$ .00
FAYETTE	$ .00	$ .00	$ .00	$ .00
GILMER	$ .00	$ .00	$ .00	$ .00
GRANT	$ .00	$ .00	$ .00	$ .00
GREENBRIER	$ .00	$ .00	$ .00	$ .00
HAMPSHIRE	$ .00	$ .00	$ .00	$ .00
HANCOCK	$ .00	$ .00	$ .00	$ .00
HARDY	$ .00	$ .00	$ .00	$ .00
HARRISON	$ .00	$ .00	$ .00	$ .00
JACKSON	$ .00	$ .00	$ .00	$ .00
JEFFERSON	$ .00	$ .00	$ .00	$ .00
KANAWHA	$ .00	$ .00	$ .00	$ .00
LEWIS	$ .00	$ .00	$ .00	$ .00
LINCOLN	$ .00	$ .00	$ .00	$ .00
LOGAN	$ .00	$ .00	$ .00	$ .00
MARION	$ .00	$ .00	$ .00	$ .00
MARSHALL	$ .00	$ .00	$ .00	$ .00
MASON	$ .00	$ .00	$ .00	$ .00
MERCER	$ .00	$ .00	$ .00	$ .00
MINERAL	$ .00	$ .00	$ .00	$ .00
MINGO	$ .00	$ .00	$ .00	$ .00
MONONGALIA	$ .00	$ .00	$ .00	$ .00
MONROE	$ 387.00	$ 147.23	$ 586.09	$ 1,120.32
MORGAN	$ 515.00	$ .00	$ .00	$ 515.00
MC DOWELL	$ .00	$ .00	$ .00	$ .00
NICHOLAS	$ .00	$ .00	$ .00	$ .00
OHIO	$ .00	$ .00	$ .00	$ .00
PENDLETON	$ .00	$ .00	$ .00	$ .00
PLEASANTS	$ .00	$ .00	$ .00	$ .00
POCAHONTAS	$ .00	$ .00	$ .00	$ .00
PRESTON	$ .00	$ .00	$ .00	$ .00
PUTNAM	$ .00	$ .00	$ .00	$ .00
RALEIGH	$ .00	$ .00	$ .00	$ .00
RANDOLPH	$ .00	$ .00	$ .00	$ .00
RITCHIE	$ .00	$ .00	$ .00	$ .00
ROANE	$ .00	$ .00	$ .00	$ .00
SUMMERS	$ .00	$ .00	$ .00	$ .00
TAYLOR	$ .00	$ .00	$ .00	$ .00
TUCKER	$ .00	$ .00	$ .00	$ .00
TYLER	$ .00	$ .00	$ .00	$ .00
UPSHUR	$ .00	$ .00	$ .00	$ .00
WAYNE	$ .00	$ .00	$ .00	$ .00
WEBSTER	$ .00	$ .00	$ .00	$ .00
WETZEL	$ .00	$ .00	$ .00	$ .00
WIRT	$ .00	$ .00	$ .00	$ .00
WOOD	$ .00	$ .00	$ .00	$ .00
WYOMING	$ .00	$ .00	$ .00	$ .00
TOTAL	$ 902.00	$ 147.23	$ 586.09	$ 1,635.32

CURRENT EXPENDITURES 1985-86
COMMUNITY SERVICES (Continued)

EOA WORK TRAINING PGM

COUNTIES	WORK TRAINING SALARIES	WORK TRAINING TRAVEL	WORK TRAINING FIXED CHARGES	WORK TRAINING OTHER COSTS	TOTAL WORK TRAINING PROJECT
BARBOUR	$ 1,206.02	$ .00	$ .00	$ .00	$ 1,206.02
BERKELEY	$ 52,893.33	$ .00	$ 2,174.77	$ 2,055.40	$ 57,123.50
BOONE	$ .00	$ .00	$ .00	$ .00	$ .00
BRAXTON	$ 6,579.54	$ .00	$ 150.00	$ .00	$ 6,729.54
BROOKE	$ 10,765.56	$ .00	$ 1,228.96	$ .00	$ 11,994.52
CABELL	$ .00	$ .00	$ .00	$ .00	$ .00
CALHOUN	$ 14,255.52	$ .00	$ .00	$ .00	$ 14,255.52
CLAY	$ .00	$ .00	$ .00	$ .00	$ .00
DODDRIDGE	$ .00	$ .00	$ .00	$ .00	$ .00
FAYETTE	$ 514.97	$ .00	$ .00	$ .00	$ 514.97
GILMER	$ .00	$ .00	$ .00	$ .00	$ .00
GRANT	$ .00	$ .00	$ .00	$ .00	$ .00
GREENBRIER	$ .00	$ .00	$ .00	$ .00	$ .00
HAMPSHIRE	$ .00	$ .00	$ .00	$ .00	$ .00
HANCOCK	$ .00	$ .00	$ .00	$ .00	$ .00
HARDY	$ .00	$ .00	$ .00	$ .00	$ .00
HARRISON	$ .00	$ .00	$ .00	$ .00	$ .00
JACKSON	$ .00	$ .00	$ .00	$ .00	$ .00
JEFFERSON	$ 11,389.45	$ .00	$ .00	$ .00	$ 11,389.45
KANAWHA	$ 8,606.17	$ .00	$ .00	$ .00	$ 8,606.17
LEWIS	$ .00	$ .00	$ .00	$ .00	$ .00
LINCOLN	$ .00	$ .00	$ .00	$ .00	$ .00
LOGAN	$ .00	$ .00	$ .00	$ .00	$ .00
MARION	$ 36,796.31	$ .00	$ .00	$ .00	$ 36,796.31
MARSHALL	$ .00	$ .00	$ .00	$ .00	$ .00
MASON	$ .00	$ .00	$ .00	$ .00	$ .00
MERCER	$ .00	$ .00	$ .00	$ .00	$ .00
MINERAL	$ .00	$ .00	$ .00	$ .00	$ .00
MINGO	$ .00	$ .00	$ .00	$ .00	$ .00
MONONGALIA	$ 1,493.26	$ .00	$ .00	$ 2,559.40	$ 4,052.66
MONROE	$ .00	$ .00	$ .00	$ 175.00	$ 175.00
MORGAN	$ .00	$ .00	$ .00	$ .00	$ .00
MC DOWELL	$ .00	$ .00	$ .00	$ .00	$ .00
NICHOLAS	$ .00	$ .00	$ .00	$ .00	$ .00
OHIO	$ 5,895.18	$ .00	$ .00	$ .00	$ 5,895.18
PENDLETON	$ 3,737.09	$ .00	$ .00	$ .00	$ 3,737.09
PLEASANTS	$ .00	$ .00	$ .00	$ .00	$ .00
POCAHONTAS	$ 1,559.03	$ .00	$ 150.88	$ 1,171.28	$ 2,881.19
PRESTON	$ 5,069.07	$ .00	$ 679.20	$ .00	$ 5,748.27
PUTNAM	$ .00	$ .00	$ .00	$ .00	$ .00
RALEIGH	$ .00	$ .00	$ .00	$ .00	$ .00
RANDOLPH	$ 1,078.70	$ .00	$ 80.16	$ .00	$ 1,158.86
RITCHIE	$ .00	$ .00	$ .00	$ .00	$ .00
ROANE	$ 2,647.76	$ .00	$ 91.17	$ .00	$ 2,738.93
SUMMERS	$ 17,006.29	$ .00	$ 1,251.66	$ .00	$ 18,257.95
TAYLOR	$ .00	$ .00	$ .00	$ .00	$ .00
TUCKER	$ .00	$ .00	$ .00	$ .00	$ .00
TYLER	$ .00	$ .00	$ .00	$ .00	$ .00
UPSHUR	$ .00	$ .00	$ .00	$ .00	$ .00
WAYNE	$ 4,728.33	$ .00	$ .00	$ .00	$ 4,728.33
WEBSTER	$ 211,725.84	$ 3,593.54	$ 34,868.02	$ 90,411.31	$ 340,598.71
WETZEL	$ 4,123.86	$ .00	$ 223.60	$ .00	$ 4,347.46
WIRT	$ .00	$ .00	$ .00	$ .00	$ .00
WOOD	$ 1,546.21	$ .00	$ .00	$ .00	$ 1,546.21
WYOMING	$ .00	$ .00	$ .00	$ .00	$ .00
TOTAL	$ 403,617.49	$ 3,593.54	$ 40,898.42	$ 96,372.39	$ 544,481.84

CURRENT EXPENDITURES 1985-86
COMMUNITY SERVICES (Continued)

ADULT BASIC EDUCATION

COUNTIES	CONSULTANT/ SUPERVISOR SALARIES	TEACHERS SALARIES	SECRETARIAL & CLERICAL SALARIES	OTHER SALARIES	CUSTODIAL SERVICES	TEACHERS RET EMPLOYER SHARE
BARBOUR	$ 1,300.75	$ 22,276.25	$ .00	$ .00	$ .00	$ 110.31
BERKELEY	$ .00	$ 16,376.12	$ .00	$ 3,453.52	$ .00	$ 902.25
BOONE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
BRAXTON	$ .00	$ 1,535.63	$ .00	$ .00	$ .00	$ .00
BROOKE	$ .00	$ 1,290.00	$ .00	$ .00	$ .00	$ .00
CABELL	$ .00	$ 67,377.78	$ .00	$ .00	$ .00	$ 768.84
CALHOUN	$ .00	$ 2,686.16	$ .00	$ 315.00	$ .00	$ 12.60
CLAY	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
DODDRIDGE	$ .00	$ 1,838.25	$ .00	$ .00	$ .00	$ 2.30
FAYETTE	$ .00	$ 87,829.64	$ .00	$ .00	$ .00	$ 1,643.46
GILMER	$ .00	$ 180.00	$ .00	$ .00	$ .00	$ .00
GRANT	$ .00	$ 13,026.50	$ .00	$ 11,986.80	$ .00	$ 862.97
GREENBRIER	$ .00	$ 25,841.43	$ .00	$ .00	$ .00	$ 34.19
HAMPSHIRE	$ .00	$ 20,571.00	$ .00	$ 21,880.37	$ .00	$ 1,155.03
HANCOCK	$ .00	$ 1,720.03	$ .00	$ .00	$ .00	$ .00
HARDY	$ .00	$ 1,376.00	$ .00	$ .00	$ .00	$ 27.10
HARRISON	$ 19,692.00	$ 20,500.00	$ .00	$ .00	$ .00	$ 1,230.00
JACKSON	$ .00	$ 4,251.64	$ .00	$ .00	$ .00	$ .00
JEFFERSON	$ .00	$ 5,998.50	$ .00	$ .00	$ 1,000.00	$ 142.13
KANAWHA	$ .00	$ 259,457.52	$ 13,271.61	$ 25,638.34	$ .00	$ 1,865.05
LEWIS	$ .00	$ 37,665.70	$ .00	$ .00	$ .00	$ 754.84
LINCOLN	$ .00	$ 34,754.06	$ .00	$ .00	$ 1,700.00	$ 923.99
LOGAN	$ .00	$ 38,279.01	$ .00	$ .00	$ .00	$ 2,296.68
MARION	$ .00	$ 39,677.00	$ .00	$ 13,128.61	$ .00	$ 582.56
MARSHALL	$ .00	$ 29,103.48	$ .00	$ 981.75	$ .00	$ .00
MASON	$ .00	$ 2,322.00	$ .00	$ .00	$ .00	$ .00
MERCER	$ .00	$ 52,479.05	$ .00	$ 36,398.32	$ .00	$ 2,415.57
MINERAL	$ .00	$ 1,134.00	$ .00	$ 13,624.74	$ .00	$ 528.37
MINGO	$ .00	$ 23,230.75	$ .00	$ .00	$ .00	$ .00
MONONGALIA	$ .00	$ 98,548.62	$ .00	$ .00	$ .00	$ 1,418.36
MONROE	$ 2,064.00	$ 94.50	$ .00	$ .00	$ .00	$ 15.48
MORGAN	$ .00	$ 11,093.50	$ .00	$ .00	$ .00	$ 323.79
MC DOWELL	$ .00	$ 39,147.60	$ .00	$ 17,565.36	$ .00	$ 1,433.30
NICHOLAS	$ .00	$ 8,922.51	$ .00	$ .00	$ .00	$ 168.68
OHIO	$ .00	$ 25,470.76	$ .00	$ 10,898.25	$ .00	$ 690.59
PENDLETON	$ .00	$ 2,203.59	$ .00	$ .00	$ .00	$ 64.08
PLEASANTS	$ .00	$ 2,752.00	$ .00	$ .00	$ .00	$ .00
POCAHONTAS	$ .00	$ 505.00	$ .00	$ .00	$ .00	$ .00
PRESTON	$ .00	$ 5,964.00	$ .00	$ .00	$ .00	$ .00
PUTNAM	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
RALEIGH	$ 30,499.92	$ 49,145.15	$ 16,915.92	$ 12,552.00	$ 7,622.00	$ 3,570.07
RANDOLPH	$ .00	$ 69,996.98	$ .00	$ .00	$ .00	$ 894.40
RITCHIE	$ .00	$ 2,139.25	$ .00	$ .00	$ .00	$ .00
ROANE	$ 9,003.55	$ 524.45	$ .00	$ 427.50	$ .00	$ .00
SUMMERS	$ .00	$ 36,790.30	$ .00	$ .00	$ .00	$ .00
TAYLOR	$ .00	$ 19,795.00	$ .00	$ .00	$ .00	$ .00
TUCKER	$ .00	$ 22,303.76	$ .00	$ .00	$ .00	$ 464.07
TYLER	$ .00	$ 7,000.00	$ .00	$ .00	$ .00	$ 420.00
UPSHUR	$ .00	$ 30,797.87	$ .00	$ .00	$ .00	$ 634.00
WAYNE	$ .00	$ 31,176.93	$ .00	$ .00	$ .00	$ 389.91
WEBSTER	$ .00	$ 1,225.50	$ .00	$ .00	$ .00	$ .00
WETZEL	$ .00	$ 6,933.76	$ .00	$ .00	$ .00	$ 228.36
WIRT	$ .00	$ 588.75	$ .00	$ .00	$ .00	$ .00
WOOD	$ 49,053.34	$ 41,378.53	$ .00	$ .00	$ .00	$ 906.00
WYOMING	$ .00	$ 5,630.00	$ .00	$ .00	$ .00	$ 154.20
TOTAL	$ 111,613.56	$ 1,332,905.81	$ 30,187.53	$ 168,850.56	$ 10,322.00	$ 28,033.53

CURRENT EXPENDITURES 1985-86
COMMUNITY SERVICES (Continued)

ADULT BASIC EDUCATION

COUNTIES	SOCIAL SEC EMPLOYER SHARE	PUB EMP RET EMPLOYER SHARE	EMPLOYEE INSURANCE HEALTH/ACC	EMPLOYEE INSURANCE DENTAL/OPTICAL	EMPLOYEE INSURANCE INCOME PROTECT	WORKERS COMP
BARBOUR	$ 544.73	$ .00	$ .00	$ .00	$ .00	$ 54.03
BERKELEY	$ 1,416.98	$ .00	$ 24.30	$ 106.00	$ .00	$ 53.16
BOONE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
BRAXTON	$ 93.82	$ .00	$ .00	$ .00	$ .00	$ 3.55
BROOKE	$ 91.00	$ .00	$ .00	$ .00	$ .00	$ 8.68
CABELL	$ 4,778.91	$ .00	$ .00	$ 3.20	$ .00	$ 334.08
CALHOUN	$ 133.41	$ .00	$ .00	$ .00	$ .00	$ 7.11
CLAY	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
DODDRIDGE	$ 129.73	$ .00	$ .00	$ .00	$ .00	$ 8.14
FAYETTE	$ 4,868.10	$ .00	$ 1,542.00	$ 495.00	$ .00	$ 237.14
GILMER	$ 12.88	$ .00	$ .00	$ .00	$ .00	$ 1.34
GRANT	$ 1,774.76	$ .00	$ 1,725.60	$ .00	$ .00	$ 82.53
GREENBRIER	$ 1,833.29	$ .00	$ .00	$ .00	$ .00	$ 60.49
HAMPSHIRE	$ 3,054.65	$ .00	$ 4,674.60	$ .00	$ .00	$ 209.52
HANCOCK	$ 122.26	$ .00	$ .00	$ .00	$ .00	$ 4.13
HARDY	$ 98.10	$ .00	$ .00	$ .00	$ .00	$ 4.03
HARRISON	$ 2,897.00	$ .00	$ .00	$ .00	$ .00	$ 90.00
JACKSON	$ 302.25	$ .00	$ .00	$ .00	$ .00	$ 11.48
JEFFERSON	$ 496.91	$ .00	$ .00	$ .00	$ .00	$ 20.11
KANAWHA	$ 21,089.60	$ .00	$ 1,372.80	$ 2,590.10	$ 1,731.00	$ 1,932.40
LEWIS	$ 2,693.34	$ .00	$ 2,310.00	$ 408.00	$ .00	$ 145.67
LINCOLN	$ 2,586.97	$ .00	$ .00	$ .00	$ .00	$ 510.02
LOGAN	$ 2,716.77	$ .00	$ 2,890.00	$ .00	$ .00	$ 463.18
MARION	$ 3,478.51	$ .00	$ 1,950.00	$ 600.00	$ .00	$ 101.99
MARSHALL	$ 2,115.05	$ .00	$ .00	$ .00	$ .00	$ 151.86
MASON	$ 162.40	$ .00	$ .00	$ .00	$ .00	$ 9.01
MERCER	$ 6,362.77	$ .00	$ 5,574.00	$ 669.97	$ .00	$ 328.85
MINERAL	$ 992.99	$ .00	$ .00	$ .00	$ .00	$ 29.48
MINGO	$ 1,604.75	$ .00	$ .00	$ 68.27	$ .00	$ 115.18
MONONGALIA	$ 7,003.40	$ .00	$ .00	$ .00	$ .00	$ 591.33
MONROE	$ 169.12	$ .00	$ .00	$ .00	$ .00	$ 7.78
MORGAN	$ 785.37	$ .00	$ .00	$ .00	$ .00	$ 29.87
MC DOWELL	$ 4,027.64	$ .00	$ 2,310.00	$ .00	$ .00	$ 349.88
NICHOLAS	$ 634.63	$ .00	$ .00	$ .00	$ .00	$ 38.36
OHIO	$ 1,953.03	$ .00	$ 1,152.00	$ 198.40	$ .00	$ 143.76
PENDLETON	$ 46.89	$ .00	$ .00	$ .00	$ .00	$ 2.93
PLEASANTS	$ 316.64	$ .00	$ .00	$ .00	$ .00	$ .97
POCAHONTAS	$ 34.09	$ .00	$ .00	$ .00	$ .00	$ 1.36
PRESTON	$ 423.00	$ .00	$ .00	$ .00	$ .00	$ 14.84
PUTNAM	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
RALEIGH	$ 7,995.87	$ .00	$ 5,904.00	$ 1,050.64	$ .00	$ 371.33
RANDOLPH	$ 4,971.10	$ .00	$ 40.50	$ .00	$ .00	$ 165.63
RITCHIE	$ 152.25	$ .00	$ .00	$ .00	$ .00	$ 6.20
ROANE	$ 707.06	$ .00	$ .00	$ .00	$ .00	$ 34.75
SUMMERS	$ 2,598.00	$ .00	$ .00	$ .00	$ .00	$ 114.05
TAYLOR	$ 1,412.60	$ .00	$ .00	$ .00	$ .00	$ 33.64
TUCKER	$ 1,584.78	$ .00	$ 2,310.00	$ .00	$ .00	$ 53.17
TYLER	$ 494.00	$ .00	$ .00	$ .00	$ .00	$ 33.00
UPSHUR	$ 2,227.00	$ .00	$ .00	$ .00	$ .00	$ 111.00
WAYNE	$ 1,223.22	$ .00	$ 174.00	$ .00	$ .00	$ 128.76
WEBSTER	$ 85.32	$ .00	$ .00	$ .00	$ .00	$ 4.76
WETZEL	$ 510.45	$ .00	$ .00	$ .00	$ .00	$ 23.54
WIRT	$ .00	$ .00	$ .00	$ .00	$ .00	$ 2.00
WOOD	$ 6,505.11	$ .00	$ 6,658.80	$ .00	$ .00	$ 512.12
WYOMING	$ 398.61	$ .00	$ .00	$ .00	$ .00	$ 27.60
TOTAL	$ 112,711.11	$ .00	$ 40,612.60	$ 6,189.58	$ 1,731.00	$ 7,779.79

CURRENT EXPENDITURES 1985-86
COMMUNITY SERVICES (Continued)

ADULT BASIC EDUCATION

COUNTIES	UNEMPLOYMENT COMP	TEACHING SUPPLIES	TEXTBOOKS	AUDIO VISUAL SUPPLIES	CONTRACTED SERVICES	TRAVEL
BARBOUR	$ 420.78	$ 1,158.06	$ 204.64	$ 334.87	$ .00	$ .00
BERKELEY	$ 296.00	$ 73.79	$ 784.65	$ 1,413.85	$ 3,499.38	$ .00
BOONE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
BRAXTON	$ .00	$ 110.21	$ 300.00	$ .00	$ .00	$ .00
BROOKE	$ .00	$ 79.40	$ 318.85	$ .00	$ .00	$ .00
CABELL	$ .00	$ 3,420.06	$ 7,933.26	$ .00	$ .00	$ 761.85
CALHOUN	$ 296.00	$ 600.00	$ 1,000.00	$ 2,192.00	$ .00	$ .00
CLAY	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
DODDRIDGE	$ .00	$ 139.66	$ 500.00	$ .00	$ .00	$ .00
FAYETTE	$ 296.00	$ 2,544.30	$ 8,360.70	$ .00	$ .00	$ 1,882.58
GILMER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
GRANT	$ 190.00	$ 1,051.88	$ 947.00	$ 710.98	$ .00	$ 270.06
GREENBRIER	$ .00	$ 874.28	$ 2,157.07	$ .00	$ .00	$ .00
HAMPSHIRE	$ .00	$ 1,635.59	$ 538.56	$ 921.29	$ .00	$ 2,322.11
HANCOCK	$ .00	$ 400.00	$ .00	$ .00	$ .00	$ .00
HARDY	$ .00	$ 25.00	$ 116.31	$ .00	$ .00	$ .00
HARRISON	$ 1,055.00	$ 1,073.06	$ 836.92	$ 288.10	$ .00	$ .00
JACKSON	$ .00	$ 2,331.54	$ 1,855.70	$ 40.87	$ .00	$ 171.25
JEFFERSON	$ 275.00	$ 159.90	$ .00	$ .00	$ .00	$ .00
KANAWHA	$ .00	$ 7,134.60	$ 31,686.24	$ 7,287.79	$ 808.00	$ 3,125.99
LEWIS	$ .00	$ 1,202.67	$ 1,325.32	$ 3,567.79	$ .00	$ 1,125.83
LINCOLN	$ .00	$ 1,873.19	$ .00	$ .00	$ .00	$ .00
LOGAN	$ .00	$ 1,028.07	$ 555.00	$ .00	$ .00	$ .00
MARION	$ 967.00	$ 562.75	$ 2,410.43	$ 1,313.72	$ .00	$ 62.00
MARSHALL	$ .00	$ 2,474.71	$ 532.80	$ 945.40	$ .00	$ .00
MASON	$ .00	$ 400.94	$ 923.81	$ .00	$ .00	$ .00
MERCER	$ .00	$ 325.78	$ 11,141.30	$ .00	$ .00	$ 298.95
MINERAL	$ .00	$ 1,181.51	$ 1,029.98	$ .00	$ .00	$ 939.20
MINGO	$ .00	$ 826.22	$ 5,732.50	$ .00	$ .00	$ .00
MONONGALIA	$ 128.57	$ 3,894.82	$ 2,011.40	$ .00	$ .00	$ 499.90
MONROE	$ .00	$ .00	$ 273.51	$ .00	$ .00	$ .00
MORGAN	$ .00	$ 603.34	$ 433.64	$ .00	$ .00	$ .00
MC DOWELL	$ 224.82	$ 595.23	$ 4,190.48	$ .00	$ .00	$ .00
NICHOLAS	$ 240.00	$ 1,172.25	$ 2,391.67	$ .00	$ .00	$ .00
OHIO	$ .00	$ 3,413.31	$ 8,344.49	$ 230.26	$ .00	$ .00
PENDLETON	$ .00	$ 337.78	$ 438.96	$ 338.35	$ .00	$ .00
PLEASANTS	$ .00	$ 3,500.00	$ .00	$ 412.15	$ .00	$ 300.00
POCAHONTAS	$ .00	$ 174.07	$ 298.51	$ .00	$ .00	$ .00
PRESTON	$ 7.23	$ 1,251.58	$ 1,930.91	$ .00	$ .00	$ .00
PUTNAM	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
RALEIGH	$ 270.00	$ 7,119.12	$ 14,601.03	$ .00	$ .00	$ 4,403.92
RANDOLPH	$ 156.33	$ 1,975.62	$ 15,488.41	$ .00	$ .00	$ .00
RITCHIE	$ 162.00	$ 401.64	$ 800.00	$ .00	$ .00	$ .00
ROANE	$ .00	$ 4,153.16	$ 1,634.95	$ 113.91	$ .00	$ .00
SUMMERS	$ 572.00	$ .00	$ .00	$ .00	$ .00	$ .00
TAYLOR	$ .00	$ 603.89	$ 1,124.70	$ 651.43	$ .00	$ .00
TUCKER	$ .00	$ 453.70	$ 954.40	$ 267.89	$ .00	$ .00
TYLER	$ .00	$ 795.41	$ 507.26	$ .00	$ 5,332.41	$ 650.00
UPSHUR	$ 592.00	$ 2,087.24	$ 5,077.21	$ 1,070.96	$ .00	$ .00
WAYNE	$ 84.00	$ 112.92	$ 600.00	$ .00	$ .00	$ .00
WEBSTER	$ 51.00	$ 183.51	$ 900.00	$ .00	$ .00	$ .00
WETZEL	$ .00	$ 2,154.25	$ 943.06	$ 300.14	$ .00	$ .00
WIRT	$ .00	$ 133.37	$ 137.07	$ .00	$ .00	$ .00
WOOD	$ 651.00	$ 6,897.44	$ 5,483.12	$ 2,938.26	$ 631.23	$ 22,590.95
WYOMING	$ .00	$ 551.40	$ 1,935.17	$ .00	$ .00	$ .00
TOTAL	$ 6,934.73	$ 75,252.22	$ 151,690.99	$ 25,340.01	$ 10,271.02	$ 39,404.59

CURRENT EXPENDITURES 1985-86
COMMUNITY SERVICES (Continued)

ADULT BASIC EDUCATION

COUNTIES	FEDERAL INDIRECT COST	ADMINISTRATIVE COST	EQUIPMENT PURCHASE INSTRUCTIONAL	EQUIPMENT PURCHASE NON-INSTRUCT	EQUIPMENT REPAIR CONTRACTED	OTHER
BARBOUR	$ .00	$ 26.56	$ .00	$ .00	$ .00	$ 193.79
BERKELEY	$ 320.37	$ .00	$ .00	$ .00	$ .00	$ .00
BOONE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
BRAXTON	$ .00	$ .00	$ .00	$ .00	$ .00	$ 714.62
BROOKE	$ 29.58	$ 39.91	$ .00	$ .00	$ .00	$ 400.00
CABELL	$ .00	$ 6,155.33	$ .00	$ 356.35	$ .00	$ 1,131.96
CALHOUN	$ 190.00	$ 105.00	$ .00	$ .00	$ .00	$ 500.00
CLAY	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
DODDRIDGE	$ 81.00	$ .00	$ .00	$ .00	$ .00	$ .00
FAYETTE	$ .00	$ .00	$ 750.00	$ .00	$ .00	$ 1,652.07
GILMER	$ .00	$ .00	$ .00	$ .00	$ .00	$ 5.40
GRANT	$ 381.00	$ 484.00	$ 628.00	$ .00	$ .00	$ 811.42
GREENBRIER	$ 89.48	$ 608.63	$ .00	$ .00	$ .00	$ .00
HAMPSHIRE	$ .00	$ 662.00	$ .00	$ .00	$ 675.54	$ 1,488.92
HANCOCK	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
HARDY	$ 17.11	$ 37.00	$ .00	$ .00	$ .00	$ .00
HARRISON	$ .00	$ 1,489.00	$ 1,149.75	$ .00	$ .00	$ 1,180.23
JACKSON	$ 157.82	$ 67.20	$ .00	$ .00	$ .00	$ 575.07
JEFFERSON	$ .00	$ 239.70	$ .00	$ .00	$ .00	$ 1,503.23
KANAWHA	$ 6,521.26	$ 4,832.28	$ 6,611.39	$ .00	$ .00	$ 29,613.48
LEWIS	$ 802.00	$ 980.00	$ 9,209.01	$ .00	$ .00	$ 575.00
LINCOLN	$ 529.00	$ 912.00	$ .00	$ .00	$ .00	$ 580.00
LOGAN	$ .00	$ 685.00	$ .00	$ .00	$ .00	$ 950.00
MARION	$ 1,396.61	$ 1,275.94	$ 2,382.95	$ .00	$ .00	$ 3,149.08
MARSHALL	$ .00	$ 943.14	$ .00	$ .00	$ .00	$ 660.09
MASON	$ .00	$ .00	$ .00	$ .00	$ .00	$ 69.28
MERCER	$ 1,506.00	$ .00	$ 3,175.48	$ .00	$ .00	$ 1,023.10
MINERAL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MINGO	$ .00	$ .00	$ .00	$ .00	$ .00	$ 356.00
MONONGALIA	$ 288.49	$ 839.66	$ 400.75	$ .00	$ .00	$ 1,279.54
MONROE	$ .00	$ 57.29	$ .00	$ .00	$ .00	$ .00
MORGAN	$ 300.23	$ 223.68	$ .00	$ .00	$ .00	$ 348.00
MC DOWELL	$ 452.00	$ 494.00	$ .00	$ .00	$ .00	$ 4,333.75
NICHOLAS	$ 114.69	$ 129.74	$ .00	$ .00	$ .00	$ 657.25
OHIO	$ .00	$ 990.00	$ 8,049.74	$ .00	$ .00	$ 3,252.90
PENDLETON	$ 111.00	$ .00	$ .00	$ .00	$ .00	$ 100.00
PLEASANTS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
POCAHONTAS	$ 8.53	$ .00	$ .00	$ .00	$ .00	$ .00
PRESTON	$ .67	$ 306.10	$ .00	$ .00	$ .00	$ 213.92
PUTNAM	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
RALEIGH	$ 581.58	$ 1,628.52	$ 2,863.02	$ .00	$ .00	$ 13,803.00
RANDOLPH	$ 1,195.05	$ 1,201.00	$ .00	$ .00	$ .00	$ 669.01
RITCHIE	$ 204.00	$ 75.00	$ .00	$ .00	$ .00	$ .00
ROANE	$ 132.89	$ 81.78	$ .00	$ .00	$ .00	$ 1,963.50
SUMMERS	$ .00	$ 1,081.96	$ .00	$ .00	$ .00	$ .00
TAYLOR	$ .00	$ 293.39	$ .00	$ .00	$ .00	$ 278.68
TUCKER	$ .00	$ .00	$ .00	$ .00	$ .00	$ 151.55
TYLER	$ 312.00	$ .00	$ 529.05	$ .00	$ .00	$ .00
UPSHUR	$ 462.00	$ 559.00	$ 1,938.04	$ .00	$ .00	$ 1,247.75
WAYNE	$ .00	$ .00	$ .00	$ .00	$ .00	$ 177.44
WEBSTER	$ 24.00	$ .00	$ .00	$ .00	$ .00	$ 440.00
WETZEL	$ 128.00	$ 69.00	$ .00	$ .00	$ .00	$ 285.08
WIRT	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WOOD	$ 843.43	$ .00	$ 1,779.76	$ 700.00	$ .00	$ 19,031.89
WYOMING	$ .00	$ 313.48	$ .00	$ .00	$ .00	$ 1,290.00
TOTAL	$ 17,179.79	$ 27,886.29	$ 39,466.94	$ 1,056.35	$ 675.54	$ 96,656.00

CURRENT EXPENDITURES 1985-86
COMMUNITY SERVICES (Continued)

ADULT BASIC EDUCATION

COUNTIES	SPACE RENTAL	UTILITIES	TELEPHONE	REFUNDS & ADJUSTMENTS	TOTAL ADULT BASIC EDUCATION
BARBOUR	$ .00	$ .00	$ .00	$ .00	$ 26,624.77
BERKELEY	$ .00	$ .00	$ .00	$ .00	$ 28,720.37
BOONE	$ .00	$ .00	$ .00	$ .00	$ .00
BRAXTON	$ .00	$ .00	$ 189.40	$ .00	$ 2,947.23
BROOKE	$ .00	$ .00	$ .00	$ .00	$ 2,257.42
CABELL	$ .00	$ .00	$ 1,267.83	$ .00	$ 94,289.45
CALHOUN	$ .00	$ 1,000.00	$ .00	$ .00	$ 9,037.28
CLAY	$ .00	$ .00	$ .00	$ .00	$ .00
DODDRIDGE	$ .00	$ .00	$ .00	$ .00	$ 2,699.08
FAYETTE	$ .00	$ 360.00	$ .00	$ .00	$ 112,460.99
GILMER	$ .00	$ .00	$ .00	$ 1,399.11	$ 1,598.73
GRANT	$ .00	$ .00	$ .00	$ .00	$ 34,933.50
GREENBRIER	$ .00	$ .00	$ .00	$ 3,888.84	$ 35,387.70
HAMPSHIRE	$ .00	$ .00	$ 500.00	$ .00	$ 60,289.18
HANCOCK	$ .00	$ .00	$ .00	$ .00	$ 2,246.42
HARDY	$ .00	$ .00	$ .00	$ 140.03	$ 1,840.68
HARRISON	$ .00	$ .00	$ .00	$ .00	$ 51,481.06
JACKSON	$ .00	$ .00	$ .00	$ .00	$ 9,764.82
JEFFERSON	$ .00	$ .00	$ .00	$ .00	$ 9,835.48
KANAWHA	$ 500.00	$ .00	$ .00	$ 14,886.95	$ 441,956.40
LEWIS	$ .00	$ .00	$ 1,200.61	$ .00	$ 63,965.78
LINCOLN	$ .00	$ .00	$ 190.00	$ 3,368.31	$ 47,927.54
LOGAN	$ .00	$ .00	$ .00	$ 102.38	$ 49,966.09
MARION	$ .00	$ .00	$ .00	$ .00	$ 73,039.15
MARSHALL	$ .00	$ .00	$ .00	$ .00	$ 37,908.28
MASON	$ .00	$ .00	$ .00	$ 1,992.75	$ 5,880.19
MERCER	$ 3,600.00	$ 2,713.99	$ .00	$ 3,104.17	$ 131,117.30
MINERAL	$ .00	$ .00	$ .00	$ .00	$ 19,460.27
MINGO	$ .00	$ .00	$ .00	$ .00	$ 31,933.67
MONONGALIA	$ .00	$ .00	$ .00	$ 1,884.19	$ 118,789.03
MONROE	$ .00	$ .00	$ .00	$ .00	$ 2,681.68
MORGAN	$ 152.00	$ .00	$ .00	$ .00	$ 14,293.42
MC DOWELL	$ .00	$ 1,331.64	$ .00	$ .00	$ 76,455.70
NICHOLAS	$ .00	$ .00	$ .00	$ .00	$ 14,469.78
OHIO	$ .00	$ .00	$ .00	$ .00	$ 64,787.49
PENDLETON	$ .00	$ .00	$ .00	$ .00	$ 3,643.58
PLEASANTS	$ .00	$ .00	$ .00	$ 650.86	$ 7,932.62
POCAHONTAS	$ .00	$ .00	$ .00	$ 1,068.94	$ 2,090.50
PRESTON	$ .00	$ .00	$ .00	$ 6,616.00	$ 16,728.25
PUTNAM	$ .00	$ .00	$ .00	$ .00	$ .00
RALEIGH	$ 1,500.00	$ 2,200.00	$ .00	$ .00	$ 184,597.09
RANDOLPH	$ .00	$ .00	$ .00	$ .00	$ 96,754.03
RITCHIE	$ .00	$ .00	$ .00	$ 303.62	$ 4,243.96
ROANE	$ .00	$ .00	$ .00	$ 2,718.95	$ 21,496.45
SUMMERS	$ .00	$ .00	$ .00	$ .00	$ 41,156.31
TAYLOR	$ .00	$ .00	$ .00	$ .00	$ 24,193.33
TUCKER	$ .00	$ .00	$ .00	$ 2,929.42	$ 31,472.74
TYLER	$ .00	$ .00	$ .00	$ .00	$ 16,073.13
UPSHUR	$ .00	$ 1,000.00	$ .00	$ .00	$ 47,804.07
WAYNE	$ 2,415.00	$ 200.00	$ .00	$ 1,559.04	$ 38,241.22
WEBSTER	$ .00	$ .00	$ .00	$ .00	$ 2,914.09
WETZEL	$ .00	$ .00	$ .00	$ .00	$ 11,575.64
WIRT	$ .00	$ .00	$ .00	$ .00	$ 861.19
WOOD	$ .00	$ 119.97	$ .00	$ .00	$ 166,680.95
WYOMING	$ .00	$ .00	$ .00	$ .00	$ 10,300.46
TOTAL	$ 8,167.00	$ 8,925.60	$ 3,347.84	$ 46,613.56	$ 2,409,805.54

CURRENT EXPENDITURES 1985-86
COMMUNITY SERVICES (Continued)

ADULT BASIC EDUCATION

COUNTIES		TOTAL COMMUNITY SERVICES
BARBOUR	$	77,491.70
BERKELEY	$	1,387,317.60
BOONE	$	328,142.26
BRAXTON	$	63,494.66
BROOKE	$	46,601.17
CABELL	$	1,648,693.39
CALHOUN	$	94,918.06
CLAY	$	42,249.06
DODDRIDGE	$	17,543.52
FAYETTE	$	422,327.94
GILMER	$	14,322.61
GRANT	$	84,583.68
GREENBRIER	$	197,620.18
HAMPSHIRE	$	92,961.09
HANCOCK	$	49,758.93
HARDY	$	13,562.26
HARRISON	$	498,840.85
JACKSON	$	223,105.43
JEFFERSON	$	103,435.15
KANAWHA	$	3,932,965.28
LEWIS	$	99,670.86
LINCOLN	$	184,606.45
LOGAN	$	458,576.80
MARION	$	399,951.45
MARSHALL	$	119,835.48
MASON	$	56,912.20
MERCER	$	362,401.49
MINERAL	$	187,612.13
MINGO	$	170,443.14
MONONGALIA	$	703,291.80
MONROE	$	38,335.99
MORGAN	$	33,661.03
MC DOWELL	$	340,838.10
NICHOLAS	$	129,389.14
OHIO	$	425,833.51
PENDLETON	$	18,930.90
PLEASANTS	$	46,881.22
POCAHONTAS	$	27,802.01
PRESTON	$	137,459.18
PUTNAM	$	336,645.92
RALEIGH	$	590,961.40
RANDOLPH	$	254,622.99
RITCHIE	$	34,913.03
ROANE	$	50,013.77
SUMMERS	$	174,763.55
TAYLOR	$	51,099.83
TUCKER	$	85,258.90
TYLER	$	43,885.60
UPSHUR	$	314,700.95
WAYNE	$	120,985.73
WEBSTER	$	437,387.18
WETZEL	$	104,459.03
WIRT	$	15,833.17
WOOD	$	839,108.60
WYOMING	$	55,679.03
TOTAL	$	16,792,686.38

CURRENT EXPENDITURES 1985-86
CAPITAL OUTLAY (Continued)

SITES

COUNTIES	PROFESSIONAL SERVICES	SITES AND SITE ADDITIONS	IMPROVEMENT TO SITES	TOTAL FOR SITES
BARBOUR	$ .00	$ .00	$ .00	$ .00
BERKELEY	$ .00	$ .00	$ 20,897.00	$ 20,897.00
BOONE	$ 850.00	$ .00	$ 201,733.58	$ 202,583.58
BRAXTON	$ .00	$ .00	$ .00	$ .00
BROOKE	$ .00	$ .00	$ .00	$ .00
CABELL	$ .00	$ 127.91	$ 87,217.55	$ 87,345.46
CALHOUN	$ .00	$ .00	$ .00	$ .00
CLAY	$ .00	$ .00	$ .00	$ .00
DODDRIDGE	$ .00	$ .00	$ .00	$ .00
FAYETTE	$ .00	$ .00	$ .00	$ .00
GILMER	$ .00	$ .00	$ 6,475.82	$ 6,475.82
GRANT	$ .00	$ .00	$ 9,495.21	$ 9,495.21
GREENBRIER	$ .00	$ .00	$ .00	$ .00
HAMPSHIRE	$ .00	$ .00	$ 8,935.78	$ 8,935.78
HANCOCK	$ .00	$ .00	$ 2,652.52	$ 2,652.52
HARDY	$ .00	$ .00	$ .00	$ .00
HARRISON	$ .00	$ .00	$ 2,319.09	$ 2,319.09
JACKSON	$ .00	$ .00	$ 178,406.59	$ 178,406.59
JEFFERSON	$ .00	$ .00	$ 34,433.00	$ 34,433.00
KANAWHA	$ .00	$ .00	$ .00	$ .00
LEWIS	$ .00	$ .00	$ .00	$ .00
LINCOLN	$ 600.00	$ 18,000.00	$ 15,000.00	$ 33,600.00
LOGAN	$ .00	$ .00	$ .00	$ .00
MARION	$ .00	$ .00	$ .00	$ .00
MARSHALL	$ .00	$ .00	$ .00	$ .00
MASON	$ .00	$ .00	$ 7,200.75	$ 7,200.75
MERCER	$ 500.00	$ .00	$ 14,975.61	$ 15,475.61
MINERAL	$ .00	$ .00	$ 1,020.08	$ 1,020.08
MINGO	$ 150.00	$ .00	$ 16,822.85	$ 16,972.85
MONONGALIA	$ .00	$ .00	$ 13,485.05	$ 13,485.05
MONROE	$ .00	$ .00	$ .00	$ .00
MORGAN	$ .00	$ .00	$ 422.45	$ 422.45
MC DOWELL	$ 47,331.02	$ 5,000.00	$ .00	$ 52,331.02
NICHOLAS	$ .00	$ 50,309.00	$ 1,465.36	$ 51,774.36
OHIO	$ .00	$ .00	$ 387.20	$ 387.20
PENDLETON	$ .00	$ .00	$ .00	$ .00
PLEASANTS	$ .00	$ .00	$ 693.20	$ 693.20
POCAHONTAS	$ .00	$ .00	$ 19,725.84	$ 19,725.84
PRESTON	$ .00	$ .00	$ 19,047.27	$ 19,047.27
PUTNAM	$ 16,155.48	$ .00	$ 31,950.00	$ 48,105.48
RALEIGH	$ .00	$ .00	$ .00	$ .00
RANDOLPH	$ .00	$ 10,900.60	$ 21.62	$ 10,922.22
RITCHIE	$ .00	$ .00	$ .00	$ .00
ROANE	$ .00	$ .00	$ .00	$ .00
SUMMERS	$ 1,374.00	$ .00	$ 2,500.00	$ 3,874.00
TAYLOR	$ .00	$ 3,600.00	$ 15,099.00	$ 18,699.00
TUCKER	$ .00	$ .00	$ .00	$ .00
TYLER	$ .00	$ .00	$ .00	$ .00
UPSHUR	$ .00	$ 71,000.00	$ 11,472.75	$ 82,472.75
WAYNE	$ .00	$ .00	$ 13,909.40	$ 13,909.40
WEBSTER	$ .00	$ .00	$ 2,220.92	$ 2,220.92
WETZEL	$ .00	$ 8,000.00	$ 13,060.58	$ 21,060.58
WIRT	$ .00	$ .00	$ .00	$ .00
WOOD	$ .00	$ .00	$ 2,285.09	$ 2,285.09
WYOMING	$ .00	$ 93,504.00	$ 62,000.00	$ 155,504.00
TOTAL	$ 66,960.50	$ 260,441.51	$ 817,331.16	$ 1,144,733.17

CURRENT EXPENDITURES 1985 -86
CAPITAL OUTLAY

BUILDINGS

COUNTIES	PROFESSIONAL SERVICES	NEW BUILDINGS	BUILDING ADDITIONS	REMODELING BUILDINGS	TOTAL FOR BUILDINGS
BARBOUR	$ .00	$ .00	$ .00	$ .00	$ .00
BERKELEY	$ .00	$ 123,849.00	$ 68,649.06	$ 470,720.77	$ 663,218.83
BOONE	$ 17,897.30	$ 52,771.07	$ 43,248.42	$ 86,898.45	$ 200,815.24
BRAXTON	$ .00	$ 8,984.27	$ .00	$ .00	$ 8,984.27
BROOKE	$ .00	$ .00	$ .00	$ 296,300.00	$ 296,300.00
CABELL	$ 21,885.00	$ .00	$ 25,385.40	$ 79,114.67	$ 126,385.07
CALHOUN	$ .00	$ .00	$ .00	$ 222.00	$ 222.00
CLAY	$ .00	$ .00	$ .00	$ .00	$ .00
DODDRIDGE	$ .00	$ 3,000.00	$ .00	$ .00	$ 3,000.00
FAYETTE	$ .00	$ 33,404.55	$ 434,649.19	$ 1,374,117.19	$ 1,842,170.93
GILMER	$ 55,769.63	$ .00	$ .00	$ 632,312.07	$ 688,081.70
GRANT	$ .00	$ 307,440.28	$ .00	$ .00	$ 307,440.28
GREENBRIER	$ .00	$ 9,720.62	$ .00	$ .00	$ 9,720.62
HAMPSHIRE	$ .00	$ 12,560.00	$ 91,495.32	$ .00	$ 104,055.32
HANCOCK	$ .00	$ .00	$ .00	$ 207,680.48	$ 207,680.48
HARDY	$ 7,305.93	$ .00	$ 12,584.35	$ .00	$ 19,890.28
HARRISON	$ .00	$ .00	$ 730,799.95	$ 918,608.46	$ 1,649,408.41
JACKSON	$ 28,771.90	$ 206,619.99	$ 498,762.94	$ 7,188.92	$ 741,343.75
JEFFERSON	$ .00	$ .00	$ 768,995.87	$ 6,000.00	$ 774,995.87
KANAWHA	$ .00	$ .00	$ .00	$ 115,157.68	$ 115,157.68
LEWIS	$ .00	$ 16,735.22	$ .00	$ .00	$ 16,735.22
LINCOLN	$ 2,775.00	$ 2,161.92	$ .00	$ 102,677.19	$ 107,614.11
LOGAN	$ 14,043.00	$ .00	$ 1,151.16	$ 114,166.57	$ 129,360.73
MARION	$ .00	$ 538,678.92	$ .00	$ 39,652.88	$ 578,331.80
MARSHALL	$ .00	$ 4,413.78	$ 18,852.00	$ .00	$ 23,265.78
MASON	$ .00	$ 7,568.31	$ .00	$ .00	$ 7,568.31
MERCER	$ 6,919.22	$ 10,488.79	$ .00	$ 104,379.93	$ 121,787.94
MINERAL	$ .00	$ .00	$ 29,146.17	$ 68,452.01	$ 97,598.18
MINGO	$ 12,272.18	$ .00	$ 353,631.83	$ 28,315.22	$ 394,219.23
MONONGALIA	$ .00	$ 8,935.50	$ .00	$ .00	$ 8,935.50
MONROE	$ .00	$ .00	$ .00	$ 2,968.97	$ 2,968.97
MORGAN	$ .00	$ 553,469.70	$ .00	$ .00	$ 553,469.70
MC DOWELL	$ .00	$ .00	$ .00	$ .00	$ .00
NICHOLAS	$ .00	$ 91.85	$ 54,917.60	$ 23,260.47	$ 78,269.92
OHIO	$ .00	$ .00	$ .00	$ 2,600.36	$ 2,600.36
PENDLETON	$ .00	$ 7,343.39	$ 6,665.32	$ 2,274.27	$ 16,282.98
PLEASANTS	$ .00	$ 11,919.34	$ 172,938.17	$ 66,554.72	$ 251,412.23
POCAHONTAS	$ .00	$ 1,809.60	$ 15,614.80	$ 5,343.23	$ 22,767.63
PRESTON	$ .00	$ 300,309.40	$ 461,917.20	$ 5,452.38	$ 767,678.98
PUTNAM	$ .00	$ .00	$ 751,467.80	$ 103,589.00	$ 855,056.80
RALEIGH	$ .00	$ .00	$ .00	$ .00	$ .00
RANDOLPH	$ .00	$ .00	$ 15,196.72	$ .00	$ 15,196.72
RITCHIE	$ .00	$ .00	$ .00	$ 169,846.75	$ 169,846.75
ROANE	$ 19,838.38	$ 49,454.04	$ 320,682.56	$ .00	$ 389,974.98
SUMMERS	$ 2,920.91	$ .00	$ 67,076.18	$ 29.19	$ 70,026.28
TAYLOR	$ .00	$ 27,128.32	$ .00	$ 40.00	$ 27,168.32
TUCKER	$ .00	$ 29,929.90	$ .00	$ 771.22	$ 30,701.12
TYLER	$ .00	$ 12,238.92	$ .00	$ 23,993.00	$ 36,231.92
UPSHUR	$ .00	$ .00	$ 242,563.05	$ 48,314.46	$ 290,877.51
WAYNE	$ .00	$ .00	$ .00	$ 425.50	$ 425.50
WEBSTER	$ 11,350.00	$ 56,883.81	$ .00	$ .00	$ 68,233.81
WETZEL	$ .00	$ 9,575.97	$ .00	$ .00	$ 9,575.97
WIRT	$ 20,992.24	$ 71,445.00	$ .00	$ .00	$ 92,437.24
WOOD	$ .00	$ .00	$ 19,921.35	$ .00	$ 19,921.35
WYOMING	$ .00	$ 64,077.61	$ 56,622.73	$ 247,682.12	$ 368,382.46
TOTAL	$ 222,740.69	$ 2,543,009.07	$ 5,262,935.14	$ 5,355,110.13	$ 13,383,795.03

CURRENT EXPENDITURES 1985-86
CAPITAL OUTLAY (Continued)

EQUIPMENT

COUNTIES	ADMINISTRATION	INSTRUCTION	ATTENDANCE	PUPIL TRANSPORTATION	OPERATION OF PLANT	MAINTENANCE OF PLANT
BARBOUR	$ 31,637.40	$ 96,294.34	$ .00	$ 4,641.90	$ 1,724.69	$ .00
BERKELEY	$ 183,278.05	$ 358,451.94	$ .00	$ .00	$ 2,101.08	$ 1,883.25
BOONE	$ 61,881.02	$ 317,664.66	$ .00	$ 69,052.81	$ 17,788.91	$ 62,497.96
BRAXTON	$ 3,535.95	$ 83,991.67	$ .00	$ .00	$ .00	$ .00
BROOKE	$ 152.00	$ 89,161.70	$ .00	$ .00	$ .00	$ .00
CABELL	$ 12,295.31	$ 539,775.64	$ 1,241.71	$ 39,268.82	$ 15,928.61	$ 25,680.29
CALHOUN	$ 13,830.48	$ 94,493.79	$ .00	$ .00	$ .00	$ .00
CLAY	$ 4,303.51	$ 39,305.87	$ .00	$ .00	$ .00	$ .00
DODDRIDGE	$ 6,855.00	$ 137,147.55	$ .00	$ .00	$ .00	$ 10,122.46
FAYETTE	$ 12,480.15	$ 357,729.65	$ .00	$ .00	$ .00	$ .00
GILMER	$ 16,513.13	$ 40,163.87	$ .00	$ .00	$ .00	$ 2,442.39
GRANT	$ 43,243.26	$ 44,800.09	$ .00	$ .00	$ .00	$ .00
GREENBRIER	$ 1,154.00	$ 134,096.45	$ .00	$ 13,564.12	$ .00	$ .00
HAMPSHIRE	$ 18,638.68	$ 65,223.44	$ 1,775.00	$ .00	$ 98.10	$ .00
HANCOCK	$ 27,538.28	$ 113,834.30	$ 2,941.20	$ 34,658.22	$ 4,505.20	$ 4,964.59
HARDY	$ 11,109.22	$ 82,460.53	$ .00	$ .00	$ 15,375.52	$ .00
HARRISON	$ 24,948.61	$ 336,525.65	$ .00	$ 42,623.40	$ 27,372.32	$ 7,989.00
JACKSON	$ 19,002.29	$ 338,674.33	$ .00	$ .00	$ .00	$ 6,792.00
JEFFERSON	$ 26,197.73	$ 173,223.26	$ .00	$ .00	$ .00	$ 8,095.64
KANAWHA	$ 26,652.33	$ 872,554.10	$ .00	$ 13,912.95	$ 15,429.83	$ .00
LEWIS	$ 8,329.65	$ 192,171.66	$ .00	$ 9,784.72	$ 1,792.85	$ .00
LINCOLN	$ 6,972.21	$ 153,777.62	$ .00	$ .00	$ .00	$ 614.10
LOGAN	$ 26,842.92	$ 283,057.29	$ .00	$ .00	$ .00	$ .00
MARION	$ 25,240.58	$ 290,262.77	$ .00	$ .00	$ 6,759.00	$ 10,000.00
MARSHALL	$ 35,531.36	$ 194,778.27	$ .00	$ 32,684.18	$ 1,144.00	$ 17,470.00
MASON	$ 8,925.00	$ 177,035.09	$ .00	$ .00	$ .00	$ 6,000.00
MERCER	$ 55,860.01	$ 831,404.47	$ .00	$ .00	$ 80,679.54	$ .00
MINERAL	$ 93,862.72	$ 136,769.63	$ .00	$ 2,329.00	$ .00	$ .00
MINGO	$ 3,514.30	$ 576,713.35	$ .00	$ 23,896.77	$ 42,583.18	$ .00
MONONGALIA	$ 37,733.35	$ 207,989.09	$ .00	$ .00	$ .00	$ 12,913.90
MONROE	$ 14,807.97	$ 59,718.08	$ .00	$ .00	$ 17,025.46	$ .00
MORGAN	$ 36,285.81	$ 108,243.81	$ .00	$ .00	$ .00	$ .00
MC DOWELL	$ 1,417.39	$ 454,399.12	$ .00	$ .00	$ .00	$ .00
NICHOLAS	$ 3,655.59	$ 309,568.54	$ .00	$ .00	$ 7,372.25	$ 5,294.27
OHIO	$ 18,468.02	$ 104,090.94	$ .00	$ .00	$ 6,253.90	$ .00
PENDLETON	$ 3,768.05	$ 106,706.51	$ .00	$ .00	$ .00	$ 25,412.00
PLEASANTS	$ 6,194.92	$ 72,410.77	$ .00	$ 13,699.45	$ 937.50	$ 2,500.00
POCAHONTAS	$ 20,997.98	$ 150,505.80	$ .00	$ .00	$ 20,985.25	$ .00
PRESTON	$ 45,181.38	$ 260,337.78	$ .00	$ 3,245.00	$ .00	$ 13,068.29
PUTNAM	$ 17,917.08	$ 117,246.43	$ .00	$ 6,300.00	$ 11,300.00	$ 4,220.00
RALEIGH	$ 104,190.48	$ 901,986.30	$ .00	$ 5,940.21	$ 27,179.99	$ 18,498.61
RANDOLPH	$ 16,139.63	$ 85,080.72	$ .00	$ 31,476.95	$ 32,488.13	$ .00
RITCHIE	$ 2,273.05	$ 35,935.23	$ .00	$ 27,012.98	$ .00	$ .00
ROANE	$ .00	$ 158,002.53	$ .00	$ .00	$ .00	$ .00
SUMMERS	$ 8,958.29	$ 95,352.97	$ .00	$ 1,597.56	$ 7,342.66	$ 687.51
TAYLOR	$ 10,439.85	$ 75,557.03	$ .00	$ .00	$ 1,074.62	$ 1,063.95
TUCKER	$ 66,554.53	$ 23,549.25	$ .00	$ .00	$ .00	$ .00
TYLER	$ 5,190.00	$ 148,020.58	$ .00	$ .00	$ .00	$ 500.00
UPSHUR	$ 3,767.94	$ 300,259.60	$ .00	$ .00	$ .00	$ .00
WAYNE	$ 9,994.21	$ 73,018.69	$ .00	$ 31,732.00	$ .00	$ .00
WEBSTER	$ 49,073.35	$ 86,908.71	$ .00	$ .00	$ .00	$ .00
WETZEL	$ 17,857.97	$ 144,841.29	$ .00	$ .00	$ .00	$ 16,570.97
WIRT	$ 1,550.64	$ 64,501.93	$ .00	$ .00	$ .00	$ .00
WOOD	$ 15,278.58	$ 372,116.68	$ 5,206.41	$ 25,000.00	$ 3,862.67	$ 9,439.25
WYOMING	$ 84,397.46	$ 160,529.78	$ .00	$ .00	$ .00	$ .00
TOTAL	$ 1,412,418.67	$ 11,828,421.14	$11,164.32	$ 432,421.04	$ 369,105.26	$ 274,720.43

CURRENT EXPENDITURES 1985-86
CAPITAL OUTLAY (Continued)

EQUIPMENT

COUNTIES	FOOD SERVICE AND STUDENT BODY ACTIVITIES	COMMUNITY SERVICES	TOTAL FOR EQUIPMENT
BARBOUR	$ .00	$ .00	$ 134,298.33
BERKELEY	$ .00	$ .00	$ 545,714.32
BOONE	$ .00	$ .00	$ 528,885.36
BRAXTON	$ .00	$ .00	$ 87,527.62
BROOKE	$ .00	$ .00	$ 89,313.70
CABELL	$ .00	$ .00	$ 634,190.38
CALHOUN	$ .00	$ .00	$ 108,324.27
CLAY	$ .00	$ .00	$ 43,609.38
DODDRIDGE	$ .00	$ .00	$ 154,125.01
FAYETTE	$ .00	$ .00	$ 370,209.80
GILMER	$ .00	$ .00	$ 59,119.39
GRANT	$ .00	$ .00	$ 88.043.35
GREENBRIER	$ .00	$ .00	$ 148,814.57
HAMPSHIRE	$ .00	$ .00	$ 85.735.22
HANCOCK	$ .00	$ .00	$ 188,441.79
HARDY	$ .00	$ .00	$ 108,945.27
HARRISON	$ .00	$ .00	$ 439,458.98
JACKSON	$ .00	$ .00	$ 364,468.62
JEFFERSON	$ .00	$ .00	$ 207,516.63
KANAWHA	$ .00	$ .00	$ 928,549.21
LEWIS	$ .00	$ .00	$ 212,078.88
LINCOLN	$ .00	$ .00	$ 161,363.93
LOGAN	$ .00	$ .00	$ 309,900.21
MARION	$ .00	$ .00	$ 332,262.35
MARSHALL	$ 1,880.33	$ .00	$ 283,488.14
MASON	$ .00	$ .00	$ 191,960.09
MERCER	$ .00	$ .00	$ 967,944.02
MINERAL	$ .00	$ .00	$ 232,961.35
MINGO	$ .00	$ .00	$ 646,707.60
MONONGALIA	$ .00	$ .00	$ 258,636.34
MONROE	$ .00	$ .00	$ 91,551.51
MORGAN	$ 422.76	$ .00	$ 144,952.38
MC DOWELL	$ .00	$ .00	$ 455,816.51
NICHOLAS	$ .00	$ .00	$ 325,890.65
OHIO	$ .00	$ .00	$ 128,812.86
PENDLETON	$ .00	$ .00	$ 135,886.56
PLEASANTS	$ .00	$ .00	$ 95,742.64
POCAHONTAS	$ .00	$ .00	$ 192,489.03
PRESTON	$ .00	$ .00	$ 321,832.45
PUTNAM	$ .00	$ .00	$ 156,983.51
RALEIGH	$ 7,353.40	$ .00	$ 1,065,148.99
RANDOLPH	$ .00	$ 1,457.32	$ 166,642.75
RITCHIE	$ .00	$ .00	$ 65,221.26
ROANE	$ .00	$ .00	$ 158,002.53
SUMMERS	$ .00	$ .00	$ 113,938.99
TAYLOR	$ .00	$ .00	$ 88,135.45
TUCKER	$ 9,990.88	$ .00	$ 100,094.66
TYLER	$ 11,472.37	$ .00	$ 165,182.95
UPSHUR	$ .00	$ .00	$ 304,027.54
WAYNE	$ 5,596.06	$ .00	$ 120,340.96
WEBSTER	$ .00	$ .00	$ 135,982.06
WETZEL	$ .00	$ .00	$ 179,270.23
WIRT	$ 3,603.83	$ .00	$ 69,656.40
WOOD	$ .00	$ .00	$ 430,903.59
WYOMING	$ .00	$ .00	$ 244,927.24
TOTAL	$ 40,319.63	$ 1,457.32	$ 14,370,027.81

CURRENT EXPENDITURES 1985 -86
CAPITAL OUTLAY (Continued)

COUNTIES		TOTAL CAPITAL OUTLAY
BARBOUR	$	134,298.33
BERKELEY	$	1,229,830.15
BOONE	$	932,284.18
BRAXTON	$	96,511.89
BROOKE	$	385,613.70
CABELL	$	847,920.91
CALHOUN	$	108,546.27
CLAY	$	43,609.38
DODDRIDGE	$	157,125.01
FAYETTE	$	2,212,380.73
GILMER	$	753,676.91
GRANT	$	404,978.84
GREENBRIER	$	158,535.19
HAMPSHIRE	$	198,726.32
HANCOCK	$	398,774.79
HARDY	$	128,835.55
HARRISON	$	2,091,186.48
JACKSON	$	1,284,218.96
JEFFERSON	$	1,016,945.50
KANAWHA	$	1,043,706.89
LEWIS	$	228,814.10
LINCOLN	$	302,578.04
LOGAN	$	439,260.94
MARION	$	910,594.15
MARSHALL	$	306,753.92
MASON	$	206,729.15
MERCER	$	1,105,207.57
MINERAL	$	331,579.61
MINGO	$	1,057,899.68
MONONGALIA	$	281,056.89
MONROE	$	94,520.48
MORGAN	$	698,844.53
MC DOWELL	$	508,147.53
NICHOLAS	$	455,934.93
OHIO	$	131,800.42
PENDLETON	$	152,169.54
PLEASANTS	$	347,848.07
POCAHONTAS	$	234,982.50
PRESTON	$	1,108,558.70
PUTNAM	$	1,060,145.79
RALEIGH	$	1,065,148.99
RANDOLPH	$	192,761.69
RITCHIE	$	235,068.01
ROANE	$	547,977.51
SUMMERS	$	187,839.27
TAYLOR	$	134,002.77
TUCKER	$	130,795.78
TYLER	$	201,414.87
UPSHUR	$	677,377.80
WAYNE	$	134,675.86
WEBSTER	$	206,436.79
WETZEL	$	209,906.78
WIRT	$	162,093.64
WOOD	$	453,110.03
WYOMING	$	768,813.70
TOTAL	$	28,898,556.01

CURRENT EXPENDITURES 1985-86
OUT-GOING TRANSFER TO ACCOUNTS

INSTATE

COUNTIES	IN-STATE TUITION	MISCELLANEOUS	TOTAL IN-STATE TRANSFERS
BARBOUR	$ 1,170.00	$ 1,728.00	$ 2,898.00
BERKELEY	$ 125,034.00	$ 8,150.00	$ 133,184.00
BOONE	$ .00	$ .00	$ .00
BRAXTON	$ .00	$ .00	$ .00
BROOKE	$ .00	$ .00	$ .00
CABELL	$ .00	$ .00	$ .00
CALHOUN	$ .00	$ 45,000.00	$ 45,000.00
CLAY	$ .00	$ .00	$ .00
DODDRIDGE	$ 14,831.05	$ 6,248.00	$ 21,079.05
FAYETTE	$ .00	$ .00	$ .00
GILMER	$ .00	$ .00	$ .00
GRANT	$ .00	$ .00	$ .00
GREENBRIER	$ .00	$ .00	$ .00
HAMPSHIRE	$ .00	$ .00	$ .00
HANCOCK	$ .00	$ .00	$ .00
HARDY	$ .00	$ .00	$ .00
HARRISON	$ .00	$ .00	$ .00
JACKSON	$ 2,175.00	$ 910,193.13	$ 912,368.13
JEFFERSON	$ 92,175.00	$ .00	$ 92,175.00
KANAWHA	$ 785.00	$ .00	$ 785.00
LEWIS	$ .00	$ .00	$ .00
LINCOLN	$ .00	$ .00	$ .00
LOGAN	$ .00	$ .00	$ .00
MARION	$ 1,950.00	$ .00	$ 1,950.00
MARSHALL	$ .00	$ .00	$ .00
MASON	$ .00	$ .00	$ .00
MERCER	$ .00	$ .00	$ .00
MINERAL	$ .00	$ .00	$ .00
MINGO	$ 2,489.67	$ .00	$ 2,489.67
MONONGALIA	$ 27,263.84	$ .00	$ 27,263.84
MONROE	$ .00	$ .00	$ .00
MORGAN	$ .00	$ 59,838.05	$ 59,838.05
MC DOWELL	$ .00	$ .00	$ .00
NICHOLAS	$ 246.64	$ .00	$ 246.64
OHIO	$ 322.00	$ .00	$ 322.00
PENDLETON	$ .00	$ 19,177.50	$ 19,177.50
PLEASANTS	$ .00	$ .00	$ .00
POCAHONTAS	$ .00	$ .00	$ .00
PRESTON	$ .00	$ .00	$ .00
PUTNAM	$ .00	$ .00	$ .00
RALEIGH	$ .00	$ .00	$ .00
RANDOLPH	$ .00	$ .00	$ .00
RITCHIE	$ .00	$ 35,312.98	$ 35,312.98
ROANE	$ .00	$ 129,590.94	$ 129,590.94
SUMMERS	$ .00	$ .00	$ .00
TAYLOR	$ .00	$ 20,580.69	$ 20,580.69
TUCKER	$ .00	$ .00	$ .00
TYLER	$ .00	$ .00	$ .00
UPSHUR	$ .00	$ .00	$ .00
WAYNE	$ .00	$ .00	$ .00
WEBSTER	$ .00	$ .00	$ .00
WETZEL	$ 4,511.81	$ .00	$ 4,511.81
WIRT	$ .00	$ .00	$ .00
WOOD	$ 14,059.19	$ .00	$ 14,059.19
WYOMING	$ 3,675.00	$ .00	$ 3,675.00
TOTAL	$ 290,688.20	$ 1,235,819.29	$ 1,526,507.49

CURRENT EXPENDITURES 1985-86
OUT-GOING TRANSFER TO ACCOUNTS (Continued)

OUT OF STATE

COUNTIES	OUT-OF-STATE TUITION	MISCELLANEOUS	TOTAL OUT-OF-STATE TRANSFERS
BARBOUR	$ .00	$ .00	$ .00
BERKELEY	$ .00	$ .00	$ .00
BOONE	$ .00	$ .00	$ .00
BRAXTON	$ .00	$ .00	$ .00
BROOKE	$ .00	$ .00	$ .00
CABELL	$ .00	$ .00	$ .00
CALHOUN	$ .00	$ .00	$ .00
CLAY	$ .00	$ .00	$ .00
DODDRIDGE	$ .00	$ .00	$ .00
FAYETTE	$ .00	$ .00	$ .00
GILMER	$ .00	$ 54,825.00	$ 54,825.00
GRANT	$ .00	$ .00	$ .00
GREENBRIER	$ .00	$ 6,788.08	$ 6,788.08
HAMPSHIRE	$ .00	$ .00	$ .00
HANCOCK	$ .00	$ .00	$ .00
HARDY	$ .00	$ .00	$ .00
HARRISON	$ 25,921.60	$ .00	$ 25,921.60
JACKSON	$ .00	$ .00	$ .00
JEFFERSON	$ .00	$ .00	$ .00
KANAWHA	$ .00	$ .00	$ .00
LEWIS	$ .00	$ .00	$ .00
LINCOLN	$ .00	$ .00	$ .00
LOGAN	$ .00	$ .00	$ .00
MARION	$ .00	$ .00	$ .00
MARSHALL	$ .00	$ .00	$ .00
MASON	$ .00	$ .00	$ .00
MERCER	$ .00	$ .00	$ .00
MINERAL	$ .00	$ .00	$ .00
MINGO	$ .00	$ .00	$ .00
MONONGALIA	$ 18,845.80	$ .00	$ 18,845.80
MONROE	$ .00	$ .00	$ .00
MORGAN	$ .00	$ .00	$ .00
MC DOWELL	$ .00	$ .00	$ .00
NICHOLAS	$ 15,636.27	$ .00	$ 15,636.27
OHIO	$ .00	$ .00	$ .00
PENDLETON	$ .00	$ .00	$ .00
PLEASANTS	$ .00	$ .00	$ .00
POCAHONTAS	$ .00	$ .00	$ .00
PRESTON	$ 10,694.50	$ .00	$ 10,694.50
PUTNAM	$ .00	$ .00	$ .00
RALEIGH	$ .00	$ .00	$ .00
RANDOLPH	$ .00	$ .00	$ .00
RITCHIE	$ .00	$ .00	$ .00
ROANE	$ .00	$ .00	$ .00
SUMMERS	$ .00	$ .00	$ .00
TAYLOR	$ .00	$ .00	$ .00
TUCKER	$ .00	$ .00	$ .00
TYLER	$ .00	$ .00	$ .00
UPSHUR	$ .00	$ .00	$ .00
WAYNE	$ .00	$ .00	$ .00
WEBSTER	$ .00	$ .00	$ .00
WETZEL	$ 14,114.39	$ .00	$ 14,114.39
WIRT	$ .00	$ .00	$ .00
WOOD	$ .00	$ .00	$ .00
WYOMING	$ 27,496.25	$ .00	$ 27,496.25
TOTAL	$ 112,708.81	$ 61,613.08	$ 174,321.89

CURRENT EXPENDITURES 1985-86
OUT-GOING TRANSFER TO ACCOUNTS (Continued)

TUITION

COUNTIES	TUITION TO PRIVATE NON-SECTARIAN SCHOOLS	TUITION TO INDIVIDUALS	TOTAL TUITION
BARBOUR	$ .00	$ 2,499.04	$ 2,499.04
BERKELEY	$ .00	$ 13,194.95	$ 13,194.95
BOONE	$ .00	$ .00	$ .00
BRAXTON	$ .00	$ .00	$ .00
BROOKE	$ .00	$ .00	$ .00
CABELL	$ .00	$ .00	$ .00
CALHOUN	$ .00	$ .00	$ .00
CLAY	$ .00	$ .00	$ .00
DODDRIDGE	$ .00	$ .00	$ .00
FAYETTE	$ .00	$ .00	$ .00
GILMER	$ .00	$ .00	$ .00
GRANT	$ .00	$ .00	$ .00
GREENBRIER	$ .00	$ .00	$ .00
HAMPSHIRE	$ .00	$ .00	$ .00
HANCOCK	$ .00	$ .00	$ .00
HARDY	$ .00	$ .00	$ .00
HARRISON	$ .00	$ .00	$ .00
JACKSON	$ .00	$ .00	$ .00
JEFFERSON	$ .00	$ .00	$ .00
KANAWHA	$ .00	$ .00	$ .00
LEWIS	$ .00	$ .00	$ .00
LINCOLN	$ .00	$ .00	$ .00
LOGAN	$ .00	$ .00	$ .00
MARION	$ .00	$ .00	$ .00
MARSHALL	$ .00	$ .00	$ .00
MASON	$ .00	$ .00	$ .00
MERCER	$ .00	$ .00	$ .00
MINERAL	$ .00	$ .00	$ .00
MINGO	$ 20,000.00	$ .00	$ 20,000.00
MONONGALIA	$ .00	$ .00	$ .00
MONROE	$ .00	$ .00	$ .00
MORGAN	$ .00	$ .00	$ .00
MC DOWELL	$ .00	$ .00	$ .00
NICHOLAS	$ .00	$ .00	$ .00
OHIO	$ .00	$ .00	$ .00
PENDLETON	$ .00	$ .00	$ .00
PLEASANTS	$ .00	$ .00	$ .00
POCAHONTAS	$ .00	$ .00	$ .00
PRESTON	$ .00	$ .00	$ .00
PUTNAM	$ .00	$ .00	$ .00
RALEIGH	$ .00	$ .00	$ .00
RANDOLPH	$ .00	$ .00	$ .00
RITCHIE	$ .00	$ .00	$ .00
ROANE	$ .00	$ .00	$ .00
SUMMERS	$ .00	$ .00	$ .00
TAYLOR	$ .00	$ .00	$ .00
TUCKER	$ .00	$ .00	$ .00
TYLER	$ .00	$ .00	$ .00
UPSHUR	$ .00	$ .00	$ .00
WAYNE	$ .00	$ .00	$ .00
WEBSTER	$ .00	$ .00	$ .00
WETZEL	$ .00	$ .00	$ .00
WIRT	$ .00	$ .00	$ .00
WOOD	$ .00	$ .00	$ .00
WYOMING	$ .00	$ .00	$ .00
TOTAL	$ 20,000.00	$ 15,693.99	$ 35,693.99

CURRENT EXPENDITURES 1985-86
OUT-GOING TRANSFER TO ACCOUNTS (Continued)

COUNTIES		TOTAL OUT-GOING TRANSFER ACCOUNTS
BARBOUR	$	5,397.04
BERKELEY	$	146,378.95
BOONE	$	.00
BRAXTON	$	.00
BROOKE	$	.00
CABELL	$	.00
CALHOUN	$	45,000.00
CLAY	$	.00
DODDRIDGE	$	21,079.05
FAYETTE	$	.00
GILMER	$	54,825.00
GRANT	$	.00
GREENBRIER	$	6,788.08
HAMPSHIRE	$	.00
HANCOCK	$	.00
HARDY	$	.00
HARRISON	$	25,921.60
JACKSON	$	912,368.13
JEFFERSON	$	92,175.00
KANAWHA	$	785.00
LEWIS	$	.00
LINCOLN	$	.00
LOGAN	$	.00
MARION	$	1,950.00
MARSHALL	$	.00
MASON	$	.00
MERCER	$	.00
MINERAL	$	.00
MINGO	$	22,489.67
MONONGALIA	$	46,109.64
MONROE	$	.00
MORGAN	$	59,838.05
MC DOWELL	$	.00
NICHOLAS	$	15,882.91
OHIO	$	322.00
PENDLETON	$	19,177.50
PLEASANTS	$	.00
POCAHONTAS	$	.00
PRESTON	$	10,694.50
PUTNAM	$	.00
RALEIGH	$	.00
RANDOLPH	$	.00
RITCHIE	$	35,312.98
ROANE	$	129,590.94
SUMMERS	$	.00
TAYLOR	$	20,580.69
TUCKER	$	.00
TYLER	$	.00
UPSHUR	$	.00
WAYNE	$	.00
WEBSTER	$	.00
WETZEL	$	18,626.20
WIRT	$	.00
WOOD	$	14,059.19
WYOMING	$	31,171.25
TOTAL	$	1,736,523.37

CURRENT EXPENDITURES 1985-86
CLEARING ACCOUNTS - FOOD SERVICES (Continued)

TO SCHOOLS

COUNTIES	FOOD SERVICE PAYROLL	SOCIAL SECURITY	WORKMENS COMPENSATION	UNEMPLOYMENT COMPENSATION	STATE AID-FEDERAL MATCHING	FEDERAL AID-LUNCH SEC4
BARBOUR	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
BERKELEY	$ .00	$ .00	$ .00	$ .00	$ .00	$ 20,387.52
BOONE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
BRAXTON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
BROOKE	$ 544,103.29	$ 38,587.64	$ 2,700.35	$ .00	$ 29,461.09	$ 63,759.55
CABELL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
CALHOUN	$ 6,273.08	$ .00	$ .00	$ .00	$ .00	$ .00
CLAY	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
DODDRIDGE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
FAYETTE	$ .00	$ .00	$ .00	$ .00	$ 63,431.04	$ 1,261,675.55
GILMER	$ 8,158.06	$ 581.25	$ 42.09	$ .00	$ .00	$ 24,955.69
GRANT	$ 73,276.52	$ 5,208.22	$ 241.80	$ .00	$ 13,514.43	$ 26,815.02
GREENBRIER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
HAMPSHIRE	$ 156,324.77	$ 11,125.00	$ 762.70	$ .00	$ 14,998.11	$ 42,672.53
HANCOCK	$ .00	$ .00	$ .00	$ .00	$ .00	$ 82,639.75
HARDY	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
HARRISON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
JACKSON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
JEFFERSON	$ 491,185.71	$ 34,438.78	$ .00	$ .00	$ 34,065.57	$ 75,684.63
KANAWHA	$ 75,066.97	$ .00	$ .00	$ .00	$ 256,609.79	$ 498,739.25
LEWIS	$ 40,001.01	$ 2,758.68	$ 124.36	$ .00	$ 22,000.00	$ 47,911.50
LINCOLN	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
LOGAN	$ 1,026,713.04	$ 72,876.77	$ 12,412.96	$ .00	$ 60,674.25	$ 141,373.44
MARION	$ 256,114.00	$ 18,111.00	$ 544.81	$ .00	$ 35,527.11	$ 646,941.42
MARSHALL	$ 524,099.87	$ 36,928.41	$ 2,652.07	$ .00	$ 28,355.72	$ 371,306.71
MASON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MERCER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MINERAL	$ 27,698.18	$ 1,979.31	$ 58.36	$ .00	$ 34,536.69	$ 368,723.94
MINGO	$ .00	$ .00	$ .00	$ .00	$ 50,810.02	$ 127,641.04
MONONGALIA	$ 1,225,302.35	$ 86,454.39	$ 7,351.83	$ .00	$ 9,000.00	$ 113,155.13
MONROE	$ 64,131.70	$ 4,559.72	$ 236.63	$ .00	$ .00	$ .00
MORGAN	$ 156,742.97	$ .00	$ .00	$ .00	$ 11,573.25	$ 25,742.67
MC DOWELL	$ 828,412.41	$ 58,744.67	$ 5,427.34	$ .00	$ 62,085.33	$ 152,097.27
NICHOLAS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
OHIO	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
PENDLETON	$ 55,852.50	$ 3,970.98	$ .00	$ .00	$ 11,324.69	$ 22,184.76
PLEASANTS	$ .00	$ .00	$ .00	$ .00	$ 9,774.78	$ 32,461.52
POCAHONTAS	$ 5,639.82	$ 363.49	$ 13.79	$ .00	$ .00	$ .00
PRESTON	$ .00	$ .00	$ .00	$ .00	$ 34,899.99	$ 487,482.51
PUTNAM	$ 619,086.90	$ 47,260.11	$ .00	$ .00	$ 3,450.00	$ 101,276.10
RALEIGH	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
RANDOLPH	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
RITCHIE	$ .00	$ .00	$ .00	$ .00	$ 10,841.52	$ 28,072.46
ROANE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
SUMMERS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
TAYLOR	$ 338,033.21	$ .00	$ .00	$ .00	$ 18,153.46	$ 41,455.08
TUCKER	$ .00	$ .00	$ .00	$ .00	$ 14,093.64	$ 21,069.03
TYLER	$ .00	$ .00	$ .00	$ .00	$ 13,319.46	$ 30,253.27
UPSHUR	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WAYNE	$ .00	$ .00	$ .00	$ .00	$ 35,559.78	$ 103,845.50
WEBSTER	$ .00	$ .00	$ .00	$ .00	$ 14,717.07	$ 37,689.94
WETZEL	$ .00	$ .00	$ .00	$ .00	$ .00	$ 48,932.97
WIRT	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WOOD	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WYOMING	$ .00	$ .00	$ .00	$ .00	$ 46,703.66	$ 114,236.10
TOTAL	$ 6,522,216.36	$ 423,948.42	$ 32,569.09	$ .00	$ 939,480.45	$ 5,161,181.85

CURRENT EXPENDITURES 1985-86
CLEARING ACCOUNTS - FOOD SERVICES

TO SCHOOLS

COUNTIES	FEDERAL AID SPECIAL MILK	FEDERAL AID FREE REDUCED LUNCH (SEC II)	FEDERAL AID BREAKFAST	FEDERAL AID MEALS SEC13	FEDERAL AID NON-FOOD SEC 2	OTHER EXPENSE
BARBOUR	$ .00	$ .00	$ .00	$ .00	$ .00	$ 350.05
BERKELEY	$ .00	$ 72,128.78	$ 29,615.24	$ .00	$ .00	$ .00
BOONE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
BRAXTON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
BROOKE	$ .00	$ 268,327.17	$ 119,689.96	$ .00	$ .00	$ .00
CABELL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
CALHOUN	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
CLAY	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
DODDRIDGE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
FAYETTE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
GILMER	$ .00	$ 129,919.78	$ 27,141.74	$ .00	$ .00	$ 298.16
GRANT	$ .00	$ 130,093.60	$ 24,110.98	$ 24,297.00	$ .00	$ 773.68
GREENBRIER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
HAMPSHIRE	$ .00	$ 225,666.86	$ 57,202.03	$ .00	$ .00	$ .00
HANCOCK	$ 24,453.48	$ .00	$ .00	$ .00	$ .00	$ .00
HARDY	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
HARRISON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
JACKSON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
JEFFERSON	$ .00	$ 268,540.62	$ 101,670.41	$ .00	$ .00	$ .00
KANAWHA	$ .00	$ 1,939,755.54	$ 742,878.30	$ .00	$ .00	$ .00
LEWIS	$ .00	$ 249,499.13	$ 110,855.82	$ .00	$ .00	$ .00
LINCOLN	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
LOGAN	$ .00	$ 734,309.52	$ 363,895.35	$ .00	$ .00	$ .00
MARION	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MARSHALL	$ .00	$ .00	$ 64,584.26	$ .00	$ .00	$ 5,096.72
MASON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MERCER	$ 265,674.25	$ .00	$ .00	$ .00	$ .00	$ .00
MINERAL	$ .00	$ .00	$ 68,905.12	$ .00	$ .00	$ .00
MINGO	$ .00	$ 708,460.07	$ 326,972.65	$ .00	$ .00	$ 42,813.71
MONONGALIA	$ .00	$ 426,483.31	$ 116,139.13	$ .00	$ .00	$ .00
MONROE	$ .00	$ .00	$ .00	$ .00	$ .00	$ 255.42
MORGAN	$ .00	$ 112,587.95	$ 23,306.88	$ .00	$ .00	$ 2.25
MC DOWELL	$ .00	$ 1,007,314.46	$ 462,369.46	$ .00	$ .00	$ .00
NICHOLAS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
OHIO	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
PENDLETON	$ .00	$ 109,030.44	$ 33,519.57	$ .00	$ .00	$ .00
PLEASANTS	$ .00	$ 109,852.60	$ 22,784.52	$ .00	$ .00	$ .00
POCAHONTAS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
PRESTON	$ .00	$ .00	$ 78,676.39	$ .00	$ .00	$ .00
PUTNAM	$ .00	$ 270,270.55	$ 107,459.72	$ .00	$ .00	$ .00
RALEIGH	$ 296,139.00	$ .00	$ .00	$ .00	$ .00	$ .00
RANDOLPH	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
RITCHIE	$ .00	$ 121,289.10	$ 44,245.88	$ .00	$ .00	$ 6,324.70
ROANE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
SUMMERS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
TAYLOR	$ .00	$ 224,894.15	$ 84,434.14	$ .00	$ .00	$ .00
TUCKER	$ .00	$ 92,065.24	$ 14,274.98	$ .00	$ .00	$ .00
TYLER	$ .00	$ 121,129.02	$ 37,873.23	$ .00	$ .00	$ .00
UPSHUR	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WAYNE	$ .00	$ 539,041.71	$ 204,280.59	$ .00	$ .00	$ 2,075.82
WEBSTER	$ .00	$ 212,469.22	$ 84,940.84	$ .00	$ .00	$ .00
WETZEL	$ .00	$ 225,131.67	$ 63,866.21	$ .00	$ .00	$ .00
WIRT	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WOOD	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WYOMING	$ .00	$ 600,503.80	$ 257,430.74	$ .00	$ .00	$ .00
TOTAL	$ 586,266.73	$ 8,898,764.29	$ 3,673,124.14	$ 24,297.00	$ .00	$ 57,990.51

CURRENT EXPENDITURES 1985 -86
CLEARNING ACCOUNTS - FOOD SERVICES (Continued)

TO SCHOOLS

COUNTIES		TOTAL TO SCHOOLS
BARBOUR	$	350.05
BERKELEY	$	122,131.54
BOONE	$	.00
BRAXTON	$	.00
BROOKE	$	1,066,629.05
CABELL	$	.00
CALHOUN	$	6,273.08
CLAY	$	.00
DODDRIDGE	$	.00
FAYETTE	$	1,325,106.59
GILMER	$	191,096.77
GRANT	$	298,331.25
GREENBRIER	$	.00
HAMPSHIRE	$	508,752.00
HANCOCK	$	107,093.23
HARDY	$	.00
HARRISON	$	.00
JACKSON	$	.00
JEFFERSON	$	1,005,585.72
KANAWHA	$	3,513,049.85
LEWIS	$	473,150.50
LINCOLN	$	.00
LOGAN	$	2,412,255.33
MARION	$	957,238.34
MARSHALL	$	1,033,023.76
MASON	$	.00
MERCER	$	265,674.25
MINERAL	$	501,901.60
MINGO	$	1,256,697.49
MONONGALIA	$	1,983,886.14
MONROE	$	69,183.47
MORGAN	$	329,955.97
MC DOWELL	$	2,576,450.94
NICHOLAS	$	.00
OHIO	$	.00
PENDLETON	$	235,882.94
PLEASANTS	$	174,873.42
POCAHONTAS	$	6,017.10
PRESTON	$	601,058.89
PUTNAM	$	1,148,803.38
RALEIGH	$	296,139.00
RANDOLPH	$	.00
RITCHIE	$	210,773.66
ROANE	$	.00
SUMMERS	$	.00
TAYLOR	$	706,970.04
TUCKER	$	141,502.89
TYLER	$	202,574.98
UPSHUR	$	.00
WAYNE	$	884,803.40
WEBSTER	$	349,817.07
WETZEL	$	337,930.85
WIRT	$	.00
WOOD	$	.00
WYOMING	$	1,018,874.30
TOTAL	$	26,319,838.84

CURRENT EXPENDITURES 1985-86
CLEARING ACCOUNTS - FOOD SERVICES (Continued)

TO OTHERS

COUNTIES	CENTRALIZED FOOD SALARIES	CENTRALIZED FOOD	CNTRLZD-ADDL FOOD EQUIP	CNTRLZD REPLACE FOOD EQUIP	CNTRLZD OTHER FOOD EXPENSE	CNTRLZD EMPLOYERS SOC SEC
BARBOUR	$ 259,677.03	$ 336,281.81	$ 1,500.00	$ 1,860.04	$ 47,459.44	$ 22,319.11
BERKELEY	$ 272,536.49	$ 975,354.10	$ .00	$ 71,600.77	$ 196,936.18	$ 8,389.93
BOONE	$ 596,688.38	$ 603,931.02	$ 55,411.37	$ 47,236.80	$ .00	$ 44,740.20
BRAXTON	$ 393,581.42	$ 282,651.19	$ 6,660.00	$ 27,561.22	$ 33,917.23	$ 27,976.90
BROOKE	$ .00	$ .00	$ 19,813.76	$ .00	$ 9,910.83	$ .00
CABELL	$ 1,415,677.62	$ 1,311,251.04	$ 75,333.27	$ 49,589.11	$ .00	$ 102,545.16
CALHOUN	$ 138,136.40	$ 174,369.47	$ 4,691.62	$ 332.74	$ 18,418.02	$ 12,107.42
CLAY	$ 372,577.27	$ 313,293.74	$ .00	$ 29,292.56	$ 41,176.20	$ 26,501.62
DODDRIDGE	$ 210,000.00	$ 178,988.11	$ 30,990.00	$ .00	$ 31,714.87	$ .00
FAYETTE	$ 907,148.31	$ .00	$ .00	$ .00	$ 38,885.30	$ 64,383.54
GILMER	$ 5,761.24	$ .00	$ 715.93	$ .00	$ 7,609.33	$ 409.01
GRANT	$ 21,420.89	$ 2,665.94	$ .00	$ .00	$ 794.32	$ .00
GREENBRIER	$ 442,559.39	$ 593,213.56	$ .00	$ 9,004.00	$ 56,559.47	$ 44,500.00
HAMPSHIRE	$ .00	$ 10,506.24	$ .00	$ .00	$ 2,612.09	$ .00
HANCOCK	$ .00	$ 205,262.48	$ 44,248.86	$ .00	$ 46,199.02	$ .00
HARDY	$ 262,271.75	$ 181,171.99	$ .00	$ .00	$ 29,797.63	$ 18,811.79
HARRISON	$ 622,329.00	$ 926,456.16	$ .00	$ 17,297.90	$ 109,282.32	$ .00
JACKSON	$ 434,360.04	$ 415,548.91	$ 12,288.24	$ 6,019.78	$ 1,997.30	$ 32,482.96
JEFFERSON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
KANAWHA	$ .00	$ .00	$ .00	$ .00	$ 173,771.45	$ .00
LEWIS	$ .00	$ .00	$ 10,000.00	$ .00	$ 33,674.45	$ .00
LINCOLN	$ 596,063.91	$ 517,962.55	$ 63,566.50	$ 46,660.00	$ 52,901.93	$ 52,971.12
LOGAN	$ .00	$ .00	$ .00	$ .00	$ 26,429.11	$ .00
MARION	$ .00	$ .00	$ 2,816.21	$ .00	$ 34,792.03	$ .00
MARSHALL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MASON	$ 109,863.86	$ 455,365.38	$ .00	$ .00	$ 126,960.71	$ .00
MERCER	$ 975,254.08	$ 728,877.95	$ 20,039.03	$ 71,220.37	$ 2,844.17	$ 103,637.42
MINERAL	$ .00	$ .00	$ .00	$ .00	$ 34,964.52	$ .00
MINGO	$ 787,741.31	$ .00	$ .00	$ .00	$ 23,234.19	$ 56,052.82
MONONGALIA	$ .00	$ .00	$ 2,915.00	$ .00	$ 35,319.89	$ .00
MONROE	$ .00	$ 228,063.28	$ 8,600.00	$ 13,262.76	$ 16,399.42	$ .00
MORGAN	$ .00	$ .00	$ .00	$ .00	$ 6,402.60	$ .00
MC DOWELL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
NICHOLAS	$ 582,263.95	$ 565,372.82	$ .00	$ 32,675.00	$ 60,000.00	$ 43,822.24
OHIO	$ 473,852.18	$ 461,546.56	$ 11,747.00	$ 11,135.00	$ 60,106.27	$ 33,456.63
PENDLETON	$ .00	$ 20,073.91	$ .00	$ .00	$ .00	$ .00
PLEASANTS	$ 166,487.83	$ .00	$ .00	$ .00	$ 8,326.43	$ 11,843.88
POCAHONTAS	$ 179,253.45	$ 133,109.30	$ .00	$ .00	$ 1,520.64	$ 12,750.49
PRESTON	$ 125,445.98	$ .00	$ 14,258.45	$ .00	$ 19,866.79	$ 8,916.89
PUTNAM	$ 14,000.00	$ .00	$ 26,137.55	$ 7,834.00	$ 27,630.58	$ 850.00
RALEIGH	$ 1,240,958.41	$ 711,147.34	$ 22,594.92	$ .00	$ .00	$ 87,850.45
RANDOLPH	$ 529,451.75	$ 526,000.00	$ 10,923.40	$ 11,176.84	$ .00	$ 41,765.00
RITCHIE	$ .00	$ .00	$ .00	$ .00	$ 8,918.51	$ .00
ROANE	$ 405,068.54	$ 328,599.68	$ 70,773.53	$ 12,991.55	$ 62,615.54	$ 14,303.99
SUMMERS	$ 111,746.87	$ 256,601.03	$ 4,987.35	$ 811.00	$ .00	$ 8,946.56
TAYLOR	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
TUCKER	$ 57,955.84	$ .00	$ .00	$ .00	$ 1,700.97	$ .00
TYLER	$ 167,257.33	$ .00	$ .00	$ .00	$ .00	$ 11,286.00
UPSHUR	$ 212,940.83	$ 367,145.26	$ .00	$ 9,149.72	$ 37,521.94	$ 14,000.00
WAYNE	$ 713,539.81	$ .00	$ .00	$ .00	$ .00	$ 51,018.09
WEBSTER	$ 201,037.40	$ .00	$ .00	$ .00	$ .00	$ 14,412.54
WETZEL	$ 94,222.02	$ 11,354.02	$ .00	$ .00	$ .00	$ 6,692.67
WIRT	$ 100,746.11	$ 49,009.00	$ .00	$ .00	$ 3,437.04	$ 5,130.89
WOOD	$ 1,579,755.71	$ 1,644,567.37	$ 54,865.66	(2,843.99	$ 121,190.22	$ 112,385.87
WYOMING	$ 652,284.69	$ .00	$ .00	$ .00	$ 48,774.86	$ 46,339.05
TOTAL	$ 16,431,917.09	$ 13,515,741.21	$ 575,877.65	$ 479,555.15	$ 1,702,573.81	$ 1,143,600.24

CURRENT EXPENDITURES 1985-86
CLEARING ACCOUNTS - FOOD SERVICES (Continued)

TO OTHERS

COUNTIES	CNTRLZD WORKMEN'S COMP	CENTRALIZED UNEMPLOYMENT COMPENSATION	CNTRLZD STATE SALES TAX	CENTRALIZED-EMPLOYEE INS-DENTAL/OPTICAL	CENTRALIZED-FED INDIRECT COST	CENTRALIZED-ADMINISTRATION SALARIES
BARBOUR	$ 999.49	$ .00	$ .00	$ .00	$ .00	$ 18,400.56
BERKELEY	$ 513.51	$ .00	$ .00	$ .00	$ 148,862.24	$ .00
BOONE	$ 4,594.63	$ .00	$ .00	$ .00	$ .00	$ 16,717.08
BRAXTON	$ 1,418.49	$ 19.45	$ .00	$ .00	$ .00	$ .00
BROOKE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
CABELL	$ 8,366.88	$ .00	$ .00	$ .00	$ .00	$ 26,874.08
CALHOUN	$ 613.48	$ 2.92	$ .00	$ .00	$ .00	$ 25,999.20
CLAY	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
DODDRIDGE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
FAYETTE	$ 2,449.06	$ .00	$ .00	$ .00	$ .00	$ .00
GILMER	$ 24.14	$ .00	$ .00	$ .00	$ .00	$ .00
GRANT	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
GREENBRIER	$ 1,523.95	$ .00	$ .00	$ .00	$ .00	$ 19,589.55
HAMPSHIRE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
HANCOCK	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
HARDY	$ 693.13	$ 34.11	$ .00	$ .00	$ .00	$ .00
HARRISON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
JACKSON	$ 1,228.47	$ .00	$ .00	$ 17,649.00	$ 89,657.08	$ 17,750.00
JEFFERSON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
KANAWHA	$ .00	$ .00	$ .00	$ .00	$ 108.17	$ .00
LEWIS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
LINCOLN	$ 10,530.55	$ .00	$ .00	$ .00	$ 162,000.00	$ 21,132.00
LOGAN	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MARION	$ .00	$ .00	$ .00	$ .00	$ 16.00	$ .00
MARSHALL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MASON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MERCER	$ 5,390.76	$ 10.84	$ .00	$ 205.00	$ .00	$ 68,204.45
MINERAL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MINGO	$ .00	$ .00	$ .00	$ .00	$ .00	$ 291.48
MONONGALIA	$ .00	$ .00	$ .00	$ .00	$ 109.00	$ .00
MONROE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MORGAN	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MC DOWELL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
NICHOLAS	$ 2,433.46	$ .00	$ .00	$ .00	$ .00	$ 31,036.51
OHIO	$ 2,401.89	$ 469.42	$ .00	$ .00	$ .00	$ .00
PENDLETON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
PLEASANTS	$ 682.60	$ .00	$ .00	$ .00	$ .00	$ .00
POCAHONTAS	$ 485.16	$ .00	$ .00	$ .00	$ .00	$ .00
PRESTON	$ 464.16	$ .00	$ .00	$ .00	$ .00	$ .00
PUTNAM	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
RALEIGH	$ 4,643.97	$ .00	$ .00	$ .00	$ .00	$ .00
RANDOLPH	$ .00	$ .00	$ .00	$ .00	$ .00	$ 22,575.00
RITCHIE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
ROANE	$ 1,525.16	$ .00	$ .00	$ .00	$ 93,967.93	$ 25,439.65
SUMMERS	$ 389.02	$ .00	$ .00	$ .00	$ .00	$ 1,058.44
TAYLOR	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
TUCKER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
TYLER	$ 586.84	$ .00	$ .00	$ .00	$ .00	$ .00
UPSHUR	$ 6,661.42	$ .00	$ .00	$ .00	$ .00	$ .00
WAYNE	$ 5,779.67	$ .00	$ .00	$ .00	$ .00	$ .00
WEBSTER	$ 613.21	$ .00	$ .00	$ .00	$ .00	$ .00
WETZEL	$ 344.15	$ .00	$ .00	$ .00	$ .00	$ .00
WIRT	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WOOD	$ 3,633.51	$ .00	$ .00	$ .00	$ .00	$ .00
WYOMING	$ 3,783.25	$ .00	$ .00	$ .00	$ .00	$ .00
TOTAL	$ 72,774.01	$ 536.74	$ .00	$ 17,854.00	$ 494,720.42	$ 295,068.00

CURRENT EXPENDITURES 1985-86
CLEARING ACCOUNTS - FOOD SERVICES (Continued)

TO OTHERS

COUNTIES	CENTRALIZED-MISC. SUPPLIES AND EXPENSES	CENTRALIZED-ADMINISTRATION CONTRACTUAL SERVICE	CENTRALIZED-SCHOOLS-SECRETARIAL SALARIES	CENTRALIZED-SCHOOLS-AIDES SALARIES	CENTRALIZED-SCHOOLS-ADMINISTRATION SUPPLIES	CENTRALIZED-TRAVEL EXPENSE
BARBOUR	$ 11.55	$ .00	$ 23,185.50	$ 10,910.00	$ .00	$ 1,207.52
BERKELEY	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
BOONE	$ 1,971.29	$ .00	$ .00	$ 15,996.18	$ .00	$ .00
BRAXTON	$ .00	$ .00	$ .00	$ .00	$ .00	$ 1,513.48
BROOKE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
CABELL	$ .00	$ 1,250.00	$ .00	$ .00	$ .00	$ 5,905.40
CALHOUN	$ .00	$ .00	$ .00	$ .00	$ .00	$ 184.00
CLAY	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
DODDRIDGE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
FAYETTE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
GILMER	$ .00	$ .00	$ .00	$ .00	$ .00	$ 433.28
GRANT	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
GREENBRIER	$ 402.42	$ .00	$ .00	$ .00	$ .00	$ 364.10
HAMPSHIRE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
HANCOCK	$ .00	$ .00	$ .00	$ .00	$ .00	$ 902.06
HARDY	$ .00	$ .00	$ 7,523.67	$ .00	$ .00	$ 1,112.61
HARRISON	$ .00	$ .00	$ 45,000.00	$ .00	$ .00	$ 1,062.67
JACKSON	$ 1,600.74	$ 27,458.95	$ .00	$ .00	$ .00	$ 1,295.49
JEFFERSON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
KANAWHA	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
LEWIS	$ 3,183.83	$ .00	$ .00	$ .00	$ .00	$ 25.20
LINCOLN	$ 916.05	$ 8,544.71	$ 119,662.62	$ .00	$ 2,747.28	$ 1,211.06
LOGAN	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MARION	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MARSHALL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MASON	$ .00	$ 5,527.58	$ .00	$ .00	$ .00	$ 824.26
MERCER	$ 12,906.75	$ 11,081.89	$ .00	$ 54,239.43	$ 56,704.98	$ 803.49
MINERAL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MINGO	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MONONGALIA	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MONROE	$ 30,021.72	$ 820.68	$ .00	$ .00	$ 470.72	$ 95.78
MORGAN	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MC DOWELL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
NICHOLAS	$ 1,200.32	$ .00	$ .00	$ .00	$ .00	$ 2,828.62
OHIO	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
PENDLETON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
PLEASANTS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
POCAHONTAS	$ .00	$ .00	$ .00	$ .00	$ .00	$ 686.46
PRESTON	$ .00	$ .00	$ .00	$ .00	$ .00	$ 257.30
PUTNAM	$ .00	$ .00	$ 45,000.00	$ .00	$ .00	$ .00
RALEIGH	$ .00	$ 7,422.60	$ .00	$ .00	$ .00	$ .00
RANDOLPH	$ .00	$ .00	$ 50,788.16	$ .00	$ .00	$ 1,309.88
RITCHIE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
ROANE	$ 528.01	$ .00	$ .00	$ .00	$ .00	$ .00
SUMMERS	$ 1,551.12	$ .00	$ 7,073.34	$ .00	$ .00	$ 236.82
TAYLOR	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
TUCKER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
TYLER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
UPSHUR	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WAYNE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WEBSTER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WETZEL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WIRT	$ .00	$ 12.60	$ .00	$ .00	$ 11.94	$ .00
WOOD	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WYOMING	$ 41.85	$ .00	$ .00	$ .00	$ .00	$ .00
TOTAL	$ 54,335.65	$ 62,119.01	$ 298,233.29	$ 81,145.61	$ 59,934.92	$ 22,259.48

CURRENT EXPENDITURES 1985 -86
CLEARING ACCOUNTS - FOOD SERVICES (Continued)

TO OTHERS

COUNTIES	CENTRALIZED-SCHOOLS-MISC. SUPPLIES AND EXPENSES	CENTRALIZED-CUSTODIAL SALARIES	CENTRALIZED-CUSTODIAL SUPPLIES	CENTRALIZED-UTILITIES	CENTRALIZED-TELEPHONE/TELEGRAPH	CENTRALIZED-MAINTENANCE SALARIES
BARBOUR	$ .00	$ .00	$ .00	$ 631.69	$ 500.00	$ .00
BERKELEY	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
BOONE	$ 79,697.09	$ .00	$ .00	$ .00	$ .00	$ .00
BRAXTON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
BROOKE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
CABELL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
CALHOUN	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
CLAY	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
DODDRIDGE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
FAYETTE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
GILMER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
GRANT	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
GREENBRIER	$ .00	$ .00	$ .00	$ .00	$ 7.01	$ .00
HAMPSHIRE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
HANCOCK	$ .00	$ .00	$ .00	$ .00	$ 1,816.39	$ .00
HARDY	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
HARRISON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
JACKSON	$ 27,835.16	$ 4,296.32	$ .00	$ .00	$ .00	$ .00
JEFFERSON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
KANAWHA	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
LEWIS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
LINCOLN	$ 68.38	$ .00	$ .00	$ .00	$ .00	$ 11,310.00
LOGAN	$ 531,580.75	$ .00	$ .00	$ .00	$ .00	$ .00
MARION	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MARSHALL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MASON	$ 40,031.20	$ .00	$ .00	$ .00	$ .00	$ .00
MERCER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MINERAL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MINGO	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MONONGALIA	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MONROE	$ 1,855.34	$ .00	$ .00	$ 43,072.87	$ .00	$ .00
MORGAN	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MC DOWELL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
NICHOLAS	$ .00	$ .00	$ .00	$ .00	$ 1,903.81	$ .00
OHIO	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
PENDLETON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
PLEASANTS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
POCAHONTAS	$ 8,775.34	$ .00	$ .00	$ 2,126.92	$ .00	$ .00
PRESTON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
PUTNAM	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
RALEIGH	$ 89,334.39	$ .00	$ .00	$ .00	$ .00	$ .00
RANDOLPH	$ 30,793.13	$ .00	$ .00	$ .00	$ .00	$ .00
RITCHIE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
ROANE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
SUMMERS	$ 19,475.06	$ 5,890.50	$ .00	$ .00	$ .00	$ .00
TAYLOR	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
TUCKER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
TYLER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
UPSHUR	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WAYNE	$ 147.88	$ .00	$ .00	$ .00	$ .00	$ .00
WEBSTER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WETZEL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WIRT	$ 179.69	$ .00	$ .00	$ .00	$ .00	$ .00
WOOD	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WYOMING	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
TOTAL	$ 829,773.41	$ 10,186.82	$ .00	$ 45,831.48	$ 4,227.21	$ 11,310.00

CURRENT EXPENDITURES 1985-86
CLEARING ACCOUNTS - FOOD SERVICES (Continued)

TO OTHERS

COUNTIES	CENTRALIZED-EQUIPMENT REPAIRS (CONTRACTED)	CENTRALIZED-EQUIPMENT REPAIRS SUPPLIES	CENTRALIZED-PROPERTY INSURANCE	TOTAL TO OTHERS
BARBOUR	$ .00	$ .00	$ 500.00	$ 725,443.74
BERKELEY	$ .00	$ .00	$ .00	$ 1,674,193.22
BOONE	$ .00	$ .00	$ .00	$ 1,466,984.04
BRAXTON	$ 5,769.23	$ .00	$ .00	$ 781,068.61
BROOKE	$ .00	$ .00	$ .00	$ 29,724.59
CABELL	$ 10,178.00	$ .00	$ .00	$ 3,006,970.56
CALHOUN	$ .00	$ .00	$ .00	$ 374,855.27
CLAY	$ .00	$ .00	$ .00	$ 782,841.39
DODDRIDGE	$ .00	$ .00	$ .00	$ 451,692.98
FAYETTE	$ .00	$ .00	$ .00	$ 1,012,866.21
GILMER	$ .00	$ .00	$ .00	$ 14,952.93
GRANT	$ .00	$ .00	$ .00	$ 24,881.15
GREENBRIER	$ 4,800.00	$ 1,300.00	$ .00	$ 1,173,823.45
HAMPSHIRE	$ .00	$ .00	$ .00	$ 13,118.33
HANCOCK	$ .00	$ .00	$ .00	$ 298,428.81
HARDY	$ .00	$ .00	$ .00	$ 501,416.68
HARRISON	$ .00	$ .00	$ .00	$ 1,721,428.05
JACKSON	$ 4,935.86	$ .00	$ .00	$ 1,096,404.30
JEFFERSON	$ .00	$ .00	$ .00	$ .00
KANAWHA	$ .00	$ .00	$ .00	$ 173,879.62
LEWIS	$ .00	$ .00	$ .00	$ 46,883.48
LINCOLN	$ .00	$ .00	$ .00	$ 1,668,248.66
LOGAN	$ .00	$ .00	$ .00	$ 558,009.86
MARION	$ .00	$ .00	$ .00	$ 37,624.24
MARSHALL	$ .00	$ .00	$ .00	$ .00
MASON	$ 1,906.17	$ 1,130.93	$ .00	$ 741,610.09
MERCER	$ .00	$ 16,734.97	$ .00	$ 2,128,155.58
MINERAL	$ .00	$ .00	$ .00	$ 34,964.52
MINGO	$ .00	$ .00	$ .00	$ 867,319.80
MONONGALIA	$ .00	$ .00	$ .00	$ 38,343.89
MONROE	$ 2,060.56	$ 432.03	$ .00	$ 345,155.16
MORGAN	$ .00	$ .00	$ .00	$ 6,402.60
MC DOWELL	$ .00	$ .00	$ .00	$ .00
NICHOLAS	$ .00	$ .00	$ .00	$ 1,323,536.73
OHIO	$ .00	$ .00	$ .00	$ 1,054,714.95
PENDLETON	$ .00	$ .00	$ .00	$ 20,073.91
PLEASANTS	$ .00	$ .00	$ .00	$ 187,340.74
POCAHONTAS	$ 1,112.19	$ 318.40	$ .00	$ 340,138.35
PRESTON	$ .00	$ .00	$ .00	$ 169,209.57
PUTNAM	$ .00	$ .00	$ .00	$ 121,452.13
RALEIGH	$ 350.53	$ 9,193.19	$ .00	$ 2,173,495.80
RANDOLPH	$ 4,835.99	$ .00	$ .00	$ 1,229,619.15
RITCHIE	$ .00	$ .00	$ .00	$ 8,918.51
ROANE	$ .00	$ .00	$ .00	$ 1,015,813.58
SUMMERS	$ 1,198.52	$ 775.94	$ .00	$ 420,741.57
TAYLOR	$ .00	$ .00	$ .00	$ .00
TUCKER	$ .00	$ .00	$ .00	$ 59,656.81
TYLER	$ .00	$ .00	$ .00	$ 179,130.17
UPSHUR	$ .00	$ .00	$ .00	$ 647,419.17
WAYNE	$ .00	$ .00	$ .00	$ 770,485.45
WEBSTER	$ .00	$ .00	$ .00	$ 216,063.15
WETZEL	$ .00	$ .00	$ .00	$ 112,612.86
WIRT	$ 463.59	$ .00	$ .00	$ 158,990.86
WOOD	$ .00	$ .00	$ .00	$ 3,519,242.33
WYOMING	$ .00	$ .00	$ .00	$ 751,223.70
TOTAL	$ 37,610.64	$ 29,885.46	$ 500.00	$ 36,277,571.30

CURRENT EXPENDITURES 1985-86
CLEARING ACCOUNTS - FOOD SERVICES (Continued)

COUNTIES		TOTAL ALL FOOD SERVICES
BARBOUR	$	725,793.79
BERKELEY	$	1,796,324.76
BOONE	$	1,466,984.04
BRAXTON	$	781,068.61
BROOKE	$	1,096,353.64
CABELL	$	3,006,970.56
CALHOUN	$	381,128.35
CLAY	$	782,841.39
DODDRIDGE	$	451,692.98
FAYETTE	$	2,337,972.80
GILMER	$	206,049.70
GRANT	$	323,212.40
GREENBRIER	$	1,173,823.45
HAMPSHIRE	$	521,870.33
HANCOCK	$	405,522.04
HARDY	$	501,416.68
HARRISON	$	1,721,428.05
JACKSON	$	1,096,404.30
JEFFERSON	$	1,005,585.72
KANAWHA	$	3,686,929.47
LEWIS	$	520,033.98
LINCOLN	$	1,668,248.66
LOGAN	$	2,970,265.19
MARION	$	994,862.58
MARSHALL	$	1,033,023.76
MASON	$	741,610.09
MERCER	$	2,393,829.83
MINERAL	$	536,866.12
MINGO	$	2,124,017.29
MONONGALIA	$	2,022,230.03
MONROE	$	414,338.63
MORGAN	$	336,358.57
MC DOWELL	$	2,576,450.94
NICHOLAS	$	1,323,536.73
OHIO	$	1,054,714.95
PENDLETON	$	255,956.85
PLEASANTS	$	362,214.16
POCAHONTAS	$	346,155.45
PRESTON	$	770,268.46
PUTNAM	$	1,270,255.51
RALEIGH	$	2,469,634.80
RANDOLPH	$	1,229,619.15
RITCHIE	$	219,692.17
ROANE	$	1,015,813.58
SUMMERS	$	420,741.57
TAYLOR	$	706,970.04
TUCKER	$	201,159.70
TYLER	$	381,705.15
UPSHUR	$	647,419.17
WAYNE	$	1,655,288.85
WEBSTER	$	565,880.22
WETZEL	$	450,543.71
WIRT	$	158,990.86
WOOD	$	3,519,242.33
WYOMING	$	1,770,098.00
TOTAL	$	62,597,410.14

CURRENT EXPENDITURES 1985-86
CLEARING ACCOUNTS - OTHER

STUDENT BODY ACTIVITIES

COUNTIES	SALARIES AND WAGES	EMPLOYER - SOCIAL SECURITY	EMPLOYER - WORKMENS COMPENSATION	EMPLOYER - UNEMPLOYMENT COMPENSATION	MISCELLANEOUS	TOTAL STUDENT BODY ACTIVITIES
BARBOUR	$ 10,000.00	$ 705.00	$ 32.06	$ .00	$ 7,204.65	$ 17,941.71
BERKELEY	$ 18,109.49	$ 1,287.06	$ .00	$ .00	$ .00	$ 19,396.55
BOONE	$ 8,771.04	$ 504.64	$ .00	$ .00	$ .00	$ 9,275.68
BRAXTON	$ 10,513.30	$ 607.41	$ 32.89	$ .00	$ .00	$ 11,153.60
BROOKE	$ 40,041.00	$ 2,410.93	$ 192.35	$ .00	$ .00	$ 42,644.28
CABELL	$ 10,337.86	$ 733.43	$ 59.96	$ .00	$ .00	$ 11,131.25
CALHOUN	$ 9,236.14	$ 656.83	$ .00	$ .00	$ .00	$ 9,892.97
CLAY	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
DODDRIDGE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
FAYETTE	$ 27,229.43	$ 2,032.66	$ 78.47	$ .00	$ .00	$ 29,340.56
GILMER	$ 4,840.90	$ 344.25	$ 22.29	$ .00	$ .00	$ 5,207.44
GRANT	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
GREENBRIER	$ 17,857.53	$ 1,102.46	$ .00	$ .00	$ 1,756.91	$ 20,716.90
HAMPSHIRE	$ 4,155.00	$ 295.74	$ 21.63	$ .00	$ .00	$ 4,472.37
HANCOCK	$ 5,202.00	$ 369.59	$ 12.48	$ .00	$ .00	$ 5,584.07
HARDY	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
HARRISON	$ 46,089.00	$ 3,173.00	$ .00	$ .00	$ .00	$ 49,262.00
JACKSON	$ 10,637.98	$ .00	$ .00	$ .00	$ 68,465.66	$ 79,103.64
JEFFERSON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
KANAWHA	$ 55,368.58	$ .00	$ .00	$ .00	$ .00	$ 55,368.58
LEWIS	$ 5,000.00	$ 355.00	$ 16.00	$ .00	$ .00	$ 5,371.00
LINCOLN	$ 9,087.52	$ 645.06	$ 96.15	$ .00	$ .00	$ 9,828.73
LOGAN	$ 40,849.43	$ 2,902.73	$ 494.27	$ .00	$ .00	$ 44,246.43
MARION	$ 45,058.20	$ 2,390.78	$ 67.69	$ .00	$ .00	$ 47,516.67
MARSHALL	$ 101,513.26	$ 7,329.99	$ 396.60	$ .00	$ .00	$ 109,239.85
MASON	$ 7,193.96	$ 541.38	$ .00	$ .00	$ .00	$ 7,735.34
MERCER	$ 30,320.69	$ 2,153.34	$ 111.92	$ .00	$ .00	$ 32,585.95
MINERAL	$ 15,293.40	$ 1,083.88	$ 32.06	$ .00	$ .00	$ 16,409.34
MINGO	$ 13,846.76	$ 726.48	$ 70.20	$ .00	$ .00	$ 14,643.44
MONONGALIA	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MONROE	$ 15,503.04	$ 1,032.57	$ 63.22	$ .00	$ .00	$ 16,598.83
MORGAN	$ 7,899.18	$ 21.90	$ 10.84	$ .00	$ .00	$ 7,931.92
MC DOWELL	$ 11,000.00	$ 779.35	$ 78.65	$ .00	$ .00	$ 11,858.00
NICHOLAS	$ 12,777.26	$ 966.82	$ 54.96	$ .00	$ .00	$ 13,799.04
OHIO	$ 25,298.71	$ 1,664.49	$ 109.21	$ .00	$ .00	$ 27,072.41
PENDLETON	$ 5,684.76	$ 404.23	$ .00	$ .00	$ .00	$ 6,088.99
PLEASANTS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
POCAHONTAS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
PRESTON	$ 11,057.05	$ 786.21	$ .00	$ .00	$ .00	$ 11,843.26
PUTNAM	$ 24,803.88	$ 1,760.41	$ .00	$ .00	$ .00	$ 26,564.29
RALEIGH	$ 45,292.01	$ 3,052.20	$ .00	$ .00	$ .00	$ 48,344.21
RANDOLPH	$ 16,807.40	$ 317.00	$ .00	$ .00	$ .00	$ 17,124.40
RITCHIE	$ 10,867.19	$ 773.50	$ .00	$ .00	$ .00	$ 11,640.69
ROANE	$ 12,941.86	$ 926.45	$ .00	$ .00	$ .00	$ 13,868.31
SUMMERS	$ 6,369.40	$ 452.84	$ 19.76	$ .00	$ .00	$ 6,842.00
TAYLOR	$ 13,441.61	$ .00	$ .00	$ .00	$ .00	$ 13,441.61
TUCKER	$ 6,535.83	$ .00	$ .00	$ .00	$ 7,699.17	$ 14,235.00
TYLER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
UPSHUR	$ 35,006.79	$ 2,704.70	$ .00	$ .00	$ .00	$ 37,711.49
WAYNE	$ 33,983.80	$ 2,150.00	$ 284.98	$ .00	$ 945.77	$ 37,364.55
WEBSTER	$ 10,106.20	$ 712.17	$ 29.36	$ .00	$ .00	$ 10,847.73
WETZEL	$ 31,330.45	$ 2,041.48	$ 115.04	$ .00	$ .00	$ 33,486.97
WIRT	$ 3,000.00	$ 212.00	$ .00	$ .00	$ .00	$ 3,212.00
WOOD	$ 59,587.09	$ 4,230.95	$ 137.05	$ .00	$ 14,877.56	$ 78,832.65
WYOMING	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
TOTAL	$ 945,845.98	$ 57,340.91	$ 2,640.09	$ .00	$ 100,949.72	$ 1,106,776.70

CURRENT EXPENDITURES 1985-86
CLEARING ACCOUNTS - OTHER (Continued)

MATERIALS FOR RESALE

COUNTIES	SCHOOL SUPPLIES	STATE SALES TAX	TOTAL MATERIALS FOR RESALE
BARBOUR	$ 2,310.43	$ 185.00	$ 2,495.43
BERKELEY	$ .00	$ .00	$ .00
BOONE	$ 73,897.78	$ .00	$ 73,897.78
BRAXTON	$ .00	$ .00	$ .00
BROOKE	$ 4,185.46	$ .00	$ 4,185.46
CABELL	$ .00	$ .00	$ .00
CALHOUN	$ .00	$ .00	$ .00
CLAY	$ .00	$ 967.39	$ 967.39
DODDRIDGE	$ .00	$ .00	$ .00
FAYETTE	$ .00	$ .00	$ .00
GILMER	$ .00	$ .00	$ .00
GRANT	$ .00	$ .00	$ .00
GREENBRIER	$ .00	$ .00	$ .00
HAMPSHIRE	$ .00	$ .00	$ .00
HANCOCK	$ .00	$ 4,613.83	$ 4,613.83
HARDY	$ .00	$ .00	$ .00
HARRISON	$ .00	$ .00	$ .00
JACKSON	$ .00	$ .00	$ .00
JEFFERSON	$ .00	$ .00	$ .00
KANAWHA	$ 276,829.50	$ .00	$ 276,829.50
LEWIS	$ .00	$ .00	$ .00
LINCOLN	$ .00	$ .00	$ .00
LOGAN	$ .00	$ .00	$ .00
MARION	$ .00	$ .00	$ .00
MARSHALL	$ .00	$ .00	$ .00
MASON	$ .00	$ .00	$ .00
MERCER	$ 140,950.74	$ .00	$ 140,950.74
MINERAL	$ .00	$ .00	$ .00
MINGO	$ .00	$ .00	$ .00
MONONGALIA	$ .00	$ .00	$ .00
MONROE	$ .00	$ .00	$ .00
MORGAN	$ .00	$ .00	$ .00
MC DOWELL	$ .00	$ .00	$ .00
NICHOLAS	$ .00	$ .00	$ .00
OHIO	$ 20,078.63	$ .00	$ 20,078.63
PENDLETON	$ .00	$ .00	$ .00
PLEASANTS	$ .00	$ .00	$ .00
POCAHONTAS	$ .00	$ .00	$ .00
PRESTON	$ .00	$ .00	$ .00
PUTNAM	$ 69,522.50	$ .00	$ 69,522.50
RALEIGH	$ .00	$ .00	$ .00
RANDOLPH	$ .00	$ .00	$ .00
RITCHIE	$ .00	$ .00	$ .00
ROANE	$ .00	$ .00	$ .00
SUMMERS	$ .00	$ .00	$ .00
TAYLOR	$ .00	$ .00	$ .00
TUCKER	$ .00	$ .00	$ .00
TYLER	$ .00	$ .00	$ .00
UPSHUR	$ .00	$ .00	$ .00
WAYNE	$ .00	$ .00	$ .00
WEBSTER	$ .00	$ .00	$ .00
WETZEL	$ .00	$ .00	$ .00
WIRT	$ .00	$ .00	$ .00
WOOD	$ .00	$ .00	$ .00
WYOMING	$ .00	$ .00	$ .00
TOTAL	$ 587,775.04	$ 5,766.22	$ 593,541.26

CURRENT EXPENDITURES 1985 -86
CLEARING ACCOUNTS - OTHER (Continued)

TEXTBOOKS FOR RESALE

COUNTIES		TEXTBOOK RESALES		TOTAL TEXTBOOKS
BARBOUR	$	.00	$	.00
BERKELEY	$	6,138.40	$	6,138.40
BOONE	$	.00	$	.00
BRAXTON	$	.00	$	.00
BROOKE	$	.00	$	.00
CABELL	$	.00	$	.00
CALHOUN	$	.00	$	.00
CLAY	$	.00	$	.00
DODDRIDGE	$	.00	$	.00
FAYETTE	$	.00	$	.00
GILMER	$	.00	$	.00
GRANT	$	.00	$	.00
GREENBRIER	$	.00	$	.00
HAMPSHIRE	$	.00	$	.00
HANCOCK	$	.00	$	.00
HARDY	$	.00	$	.00
HARRISON	$	.00	$	.00
JACKSON	$	.00	$	.00
JEFFERSON	$	.00	$	.00
KANAWHA	$	.00	$	.00
LEWIS	$	.00	$	.00
LINCOLN	$	.00	$	.00
LOGAN	$	.00	$	.00
MARION	$	.00	$	.00
MARSHALL	$	.00	$	.00
MASON	$	.00	$	.00
MERCER	$	.00	$	.00
MINERAL	$	.00	$	.00
MINGO	$	.00	$	.00
MONONGALIA	$	.00	$	.00
MONROE	$	.00	$	.00
MORGAN	$	.00	$	.00
MC DOWELL	$	.00	$	.00
NICHOLAS	$	.00	$	.00
OHIO	$	.00	$	.00
PENDLETON	$	.00	$	.00
PLEASANTS	$	.00	$	.00
POCAHONTAS	$	.00	$	.00
PRESTON	$	.00	$	.00
PUTNAM	$	.00	$	.00
RALEIGH	$	.00	$	.00
RANDOLPH	$	.00	$	.00
RITCHIE	$	.00	$	.00
ROANE	$	.00	$	.00
SUMMERS	$	.00	$	.00
TAYLOR	$	.00	$	.00
TUCKER	$	.00	$	.00
TYLER	$	.00	$	.00
UPSHUR	$	.00	$	.00
WAYNE	$	.00	$	.00
WEBSTER	$	.00	$	.00
WETZEL	$	.00	$	.00
WIRT	$	.00	$	.00
WOOD	$	.00	$	.00
WYOMING	$	.00	$	.00
TOTAL	$	6,138.40	$	6,138.40

CURRENT EXPENDITURES 1985-86
CLEARING ACCOUNTS - OTHER (Continued)

TOTAL FOR RESALE

COUNTIES		TOTAL CLEARING ACCOUNTS
BARBOUR	$	2,495.43
BERKELEY	$	6,138.40
BOONE	$	73,897.78
BRAXTON	$	.00
BROOKE	$	4,185.46
CABELL	$	.00
CALHOUN	$	.00
CLAY	$	967.39
DODDRIDGE	$	.00
FAYETTE	$	.00
GILMER	$	.00
GRANT	$	.00
GREENBRIER	$	.00
HAMPSHIRE	$	.00
HANCOCK	$	4,613.83
HARDY	$	.00
HARRISON	$	.00
JACKSON	$	.00
JEFFERSON	$	.00
KANAWHA	$	276,829.50
LEWIS	$	.00
LINCOLN	$	.00
LOGAN	$	.00
MARION	$	.00
MARSHALL	$	.00
MASON	$	.00
MERCER	$	140,950.74
MINERAL	$	.00
MINGO	$	.00
MONONGALIA	$	.00
MONROE	$	.00
MORGAN	$	.00
MC DOWELL	$	.00
NICHOLAS	$	.00
OHIO	$	20,078.63
PENDLETON	$	.00
PLEASANTS	$	.00
POCAHONTAS	$	.00
PRESTON	$	.00
PUTNAM	$	69,522.50
RALEIGH	$	.00
RANDOLPH	$	.00
RITCHIE	$	.00
ROANE	$	.00
SUMMERS	$	.00
TAYLOR	$	.00
TUCKER	$	.00
TYLER	$	.00
UPSHUR	$	.00
WAYNE	$	.00
WEBSTER	$	.00
WETZEL	$	.00
WIRT	$	.00
WOOD	$	.00
WYOMING	$	.00
TOTAL	$	599,679.66

CURRENT EXPENDITURES 1985-86
INTERFUND TRANSFERS

COUNTIES	TO BOND CONSTRUCTION FUND	BUDGET RESERVE FOR CONTINGENCIES	TOTAL INTERFUND TRANSFERS
BARBOUR	$ .00	$ .00	$ .00
BERKELEY	$ .00	$ .00	$ .00
BOONE	$ .00	$ .00	$ .00
BRAXTON	$ .00	$ .00	$ .00
BROOKE	$ .00	$ .00	$ .00
CABELL	$ .00	$ .00	$ .00
CALHOUN	$ .00	$ .00	$ .00
CLAY	$ .00	$ .00	$ .00
DODDRIDGE	$ .00	$ .00	$ .00
FAYETTE	$ .00	$ .00	$ .00
GILMER	$ .00	$ .00	$ .00
GRANT	$ .00	$ .00	$ .00
GREENBRIER	$ .00	$ .00	$ .00
HAMPSHIRE	$ .00	$ .00	$ .00
HANCOCK	$ .00	$ .00	$ .00
HARDY	$ .00	$ .00	$ .00
HARRISON	$ .00	$ .00	$ .00
JACKSON	$ .00	$ .00	$ .00
JEFFERSON	$ .00	$ .00	$ .00
KANAWHA	$ 1,600,000.00	$ .00	$ 1,600,000.00
LEWIS	$ .00	$ .00	$ .00
LINCOLN	$ .00	$ .00	$ .00
LOGAN	$ 53,372.33	$ .00	$ 53,372.33
MARION	$ .00	$ .00	$ .00
MARSHALL	$ .00	$ .00	$ .00
MASON	$ 271,389.94	$ .00	$ 271,389.94
MERCER	$ .00	$ .00	$ .00
MINERAL	$ .00	$ .00	$ .00
MINGO	$ .00	$ .00	$ .00
MONONGALIA	$ .00	$ .00	$ .00
MONROE	$ .00	$ .00	$ .00
MORGAN	$ .00	$ .00	$ .00
MC DOWELL	$ .00	$ .00	$ .00
NICHOLAS	$ .00	$ .00	$ .00
OHIO	$ .00	$ .00	$ .00
PENDLETON	$ .00	$ .00	$ .00
PLEASANTS	$ .00	$ .00	$ .00
POCAHONTAS	$ .00	$ .00	$ .00
PRESTON	$ .00	$ .00	$ .00
PUTNAM	$ .00	$ .00	$ .00
RALEIGH	$ .00	$ .00	$ .00
RANDOLPH	$ .00	$ .00	$ .00
RITCHIE	$ .00	$ .00	$ .00
ROANE	$ .00	$ .00	$ .00
SUMMERS	$ .00	$ .00	$ .00
TAYLOR	$ .00	$ .00	$ .00
TUCKER	$ .00	$ .00	$ .00
TYLER	$ .00	$ .00	$ .00
UPSHUR	$ .00	$ .00	$ .00
WAYNE	$ .00	$ .00	$ .00
WEBSTER	$ .00	$ .00	$ .00
WETZEL	$ .00	$ .00	$ .00
WIRT	$ .00	$ .00	$ .00
WOOD	$ .00	$ .00	$ .00
WYOMING	$ .00	$ .00	$ .00
TOTAL	$ 1,924,762.27	$ .00	$ 1,924,762.27

TOTAL EXPENDITURES 1985-86

COUNTIES	TOTAL EXPENDITURES
BARBOUR	$ 9,483,567.07
BERKELEY	$ 32,648,738.70
BOONE	$ 22,514,758.90
BRAXTON	$ 10,805,704.83
BROOKE	$ 16,252,141.42
CABELL	$ 51,647,910.87
CALHOUN	$ 6,324,317.68
CLAY	$ 7,512,300.41
DODDRIDGE	$ 5,431,503.09
FAYETTE	$ 33,945,755.02
GILMER	$ 5,589,612.82
GRANT	$ 7,838,437.29
GREENBRIER	$ 19,805,425.88
HAMPSHIRE	$ 8,914,892.45
HANCOCK	$ 18,281,434.80
HARDY	$ 7,027,262.05
HARRISON	$ 47,249,286.29
JACKSON	$ 19,388,430.33
JEFFERSON	$ 17,701,092.78
KANAWHA	$ 119,722,634.87
LEWIS	$ 10,633,727.58
LINCOLN	$ 17,579,289.23
LOGAN	$ 32,066,451.26
MARION	$ 32,818,759.70
MARSHALL	$ 24,578,893.26
MASON	$ 16,999,771.32
MERCER	$ 40,375,375.20
MINERAL	$ 19,431,632.01
MINGO	$ 26,580,278.50
MONONGALIA	$ 34,987,612.60
MONROE	$ 7,325,769.35
MORGAN	$ 7,099,090.73
MC DOWELL	$ 32,197,385.60
NICHOLAS	$ 17,954,845.07
OHIO	$ 22,774,382.56
PENDLETON	$ 5,097,125.57
PLEASANTS	$ 7,328,254.53
POCAHONTAS	$ 6,390,362.70
PRESTON	$ 20,163,758.44
PUTNAM	$ 25,608,039.97
RALEIGH	$ 46,802,002.08
RANDOLPH	$ 17,412,793.45
RITCHIE	$ 6,500,027.08
ROANE	$ 10,745,189.92
SUMMERS	$ 7,988,129.01
TAYLOR	$ 9,868,134.41
TUCKER	$ 5,096,599.26
TYLER	$ 6,890,452.69
UPSHUR	$ 14,167,025.11
WAYNE	$ 26,805,121.65
WEBSTER	$ 8,368,276.19
WETZEL	$ 12,525,517.26
WIRT	$ 3,536,682.08
WOOD	$ 53,807,871.87
WYOMING	$ 24,939,084.92
TOTAL	$1,131,528,919.71

DEBT SERVICE FUND 1985 -86

REVENUE - NET TAX COLLECTIONS

COUNTIES	SHERIFF'S BEGINNING BALANCE	TREASURER'S BEGINNING BALANCE	STATE MUNICIPAL BOND COMMISSION BEG.	TOTAL BEGINNING BALANCE
BARBOUR	$ 2,360.31	$ .00	$ 441,898.56	$ 444,258.87
BERKELEY	$ 109,112.63	$ .00	$ 2,494,547.10	$ 2,603,659.73
BOONE	$ 1,933.72	$ .00	$ 670,914.16	$ 672,847.88
BRAXTON	$ 1,140.96-	$ 1,049.49	$ 414,048.39	$ 413,956.92
BROOKE	$ 9,913.03	$ .00	$ 1,051,381.65	$ 1,061,294.68
CABELL	$ .00	$ .00	$ .00	$ .00
CALHOUN	$ .00	$ .00	$ .00	$ .00
CLAY	$ 3,142.32	$ .00	$ 277,733.76	$ 280,876.08
DODDRIDGE	$ .00	$ .00	$ .00	$ .00
FAYETTE	$ 9,265.15	$ 400.44	$ 520,617.13	$ 530,282.72
GILMER	$ .00	$ .00	$ .00	$ .00
GRANT	$ 118.45	$ .00	$ 235,533.58	$ 235,652.03
GREENBRIER	$ 2,259.88	$ .00	$ 1,188,041.41	$ 1,190,301.29
HAMPSHIRE	$ .00	$ .00	$ 27,854.78	$ 27,854.78
HANCOCK	$ 7,410.54	$ 3,012.42	$ 6,766,268.48	$ 6,776,691.44
HARDY	$ 3,950.02	$ .00	$ 275,631.32	$ 279,581.34
HARRISON	$ .00	$ .00	$ .00	$ .00
JACKSON	$ 1.62	$ .00	$ 45.32	$ 46.94
JEFFERSON	$ 3,169.46	$ .00	$ 1,465,049.17	$ 1,468,218.63
KANAWHA	$ 508.57	$ 2.49	$ 5,473,312.65	$ 5,473,823.71
LEWIS	$ .00	$ .00	$ .00	$ .00
LINCOLN	$ 3,165.28	$ 10,838.22	$ 299,134.35	$ 313,137.85
LOGAN	$ .00	$ .00	$ 5.16	$ 5.16
MARION	$ .00	$ .00	$ .00	$ .00
MARSHALL	$ 2,037.99	$ 758,080.02	$ 561,669.69	$ 1,321,787.70
MASON	$ .00	$ 15.00	$ .00	$ 15.00
MERCER	$ 55,551.86	$ .00	$ 838,381.97	$ 893,933.83
MINERAL	$ 5,842.75	$ .00	$ 434,700.27	$ 440,543.02
MINGO	$ 12,965.24	$ 60.55	$ 2,511,870.23	$ 2,524,896.02
MONONGALIA	$ 6,997.84	$ 42.71	$ 641,341.95	$ 648,382.50
MONROE	$ .00	$ .00	$ .00	$ .00
MORGAN	$ 1,569.65	$ .00	$ 497,990.49	$ 499,560.14
MC DOWELL	$ 135,518.71	$ .00	$ 336,637.77	$ 472,156.48
NICHOLAS	$ 30,022.10	$ 231.55	$ 896,827.22	$ 927,080.87
OHIO	$ 6,195.15	$ .00	$ 2,134,840.71	$ 2,141,035.86
PENDLETON	$ .00	$ .00	$ .00	$ .00
PLEASANTS	$ 2,768.34	$ .00	$ 358,307.33	$ 361,075.67
POCAHONTAS	$ .00	$ .00	$ 5,866.57	$ 5,866.57
PRESTON	$ .00	$ .00	$ .00	$ .00
PUTNAM	$ 2,014.43	$ .00	$ 462,026.25	$ 464,040.68
RALEIGH	$ 34,161.28	$ 55.91	$ 9,252,800.29	$ 9,287,017.48
RANDOLPH	$ 3,712.67	$ .00	$ 689,948.48	$ 693,661.15
RITCHIE	$ .00	$ .00	$ .00	$ .00
ROANE	$ 11,211.16	$ .00	$ 424,449.36	$ 435,660.52
SUMMERS	$ .00	$ .00	$ .00	$ .00
TAYLOR	$ 1,622.51	$ .00	$ 611,862.74	$ 613,485.25
TUCKER	$ 947.08	$ .00	$ 207,238.69	$ 208,185.77
TYLER	$ .00	$ .00	$ 458,224.19	$ 458,224.19
UPSHUR	$ 4,962.87	$ 1.00	$ 475,182.81	$ 480,146.68
WAYNE	$ .00	$ .00	$ .00	$ .00
WEBSTER	$ 1,343.64	$ .00	$ 264,550.62	$ 265,894.26
WETZEL	$ 20,931.73	$ .00	$ 1,075,296.92	$ 1,096,228.65
WIRT	$ .00	$ .00	$ .00	$ .00
WOOD	$ 1,036.98	$ 31,802.89	$ 3,771,277.87	$ 3,804,117.74
WYOMING	$ .00	$ .00	$ .00	$ .00
TOTAL	$ 496,584.00	$ 805,592.69	$ 48,513,309.39	$ 49,815,486.08

DEBT SERVICES FUND 1985-86 (Continued)

REVENUE - NET TAX COLLECTIONS

COUNTIES	PUBLIC UTILITY TAXES	PROPERTY TAXES (NET)	TAX SALES AND REDEMPTIONS	TAX FORFEITURES AND DELINQUENCIES	INTEREST ON INVESTMENTS	SALE OF REFUNDING BONDS
BARBOUR	$ 73,455.74	$ 472,138.66	$ 7,770.18	$ .00	$ 71,256.05	$ .00
BERKELEY	$ 78,738.94	$ 590,198.73	$ 17,368.36	$ 18.25	$ 341,543.12	$ .00
BOONE	$ 87,294.20	$ 608,401.38	$ 11,575.31	$ .00	$ 110,150.27	$ .00
BRAXTON	$ .00	$ .00	$ .00	$ 2,080.31	$ 54,424.15	$ .00
BROOKE	$ 113,004.79	$ 891,961.21	$ 1,888.31	$ 3,542.38	$ 115,151.47	$ 6,469.79
CABELL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
CALHOUN	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
CLAY	$ 17,024.42	$ 76,713.41	$ .00	$ .00	$ 39,752.86	$ .00
DODDRIDGE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
FAYETTE	$ 125,809.43	$ 394,124.03	$ 26,375.81	$ 4,554.82	$ 53,838.57	$ 15,689.47
GILMER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
GRANT	$ 30,157.81	$ 22,719.29	$ 441.04	$ 130.05	$ 30,280.81	$ .00
GREENBRIER	$ 49,551.89	$ 170,698.82	$ 4,019.91	$ .00	$ 165,540.05	$ .00
HAMPSHIRE	$ .00	$ .00	$ .00	$ .00	$ 1,108.43	$ .00
HANCOCK	$ 128,712.47	$ 1,559,071.77	$ 32,670.56	$ 19,782.42	$ 603,661.96	$ .00
HARDY	$ 88,513.68	$ 257,179.36	$ 6,984.31	$ 14.50	$ 49,082.57	$ .00
HARRISON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
JACKSON	$ .00	$ 205.85	$ .00	$ .00	$ .00	$ .00
JEFFERSON	$ 66,823.36	$ 415,114.53	$ 15,552.30	$ 1,297.69	$ 217,648.12	$ .00
KANAWHA	$ .00	$ 293.88	$ 1,154.60	$ 2,303.08	$ 666,490.07	$ .00
LEWIS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
LINCOLN	$ 91,907.25	$ 197,714.41	$ 10,381.58	$ 175.03	$ 42,888.33	$ .00
LOGAN	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MARION	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MARSHALL	$ 32,458.78	$ 455,823.91	$ 47,821.07	$ .00	$ 200,720.09	$ .00
MASON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MERCER	$ 384,120.68	$ 1,489,959.99	$ 75,559.65	$ .00	$ 114,982.61	$ 71,456.25
MINERAL	$ 53,330.88	$ 286,303.77	$ 24,237.70	$ 2,026.88	$ 77,075.74	$ .00
MINGO	$ 494,913.75	$ 1,223,348.97	$ 34,513.48	$ 3,498.36	$ 375,188.49	$ .00
MONONGALIA	$ 143,302.16	$ 689,773.14	$ 28,631.81	$ 1,073.10	$ 74,270.20	$ .00
MONROE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MORGAN	$ 26,974.96	$ 138,998.79	$ .00	$ 13,635.55	$ 75,378.62	$ .00
MC DOWELL	$ 123,840.36	$ 351,337.35	$ 716.97	$ .00	$ 58,355.06	$ .00
NICHOLAS	$ 61,938.66	$ 454,700.94	$ 5,935.14	$ .00	$ 106,954.37	$ .00
OHIO	$ 10[illegible],942.88	$ 1,062,410.33	$ 26,748.48	$ .00	$ 212,001.87	$ 42,595.97
PENDLETON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
PLEASANTS	$ 70,643.45	$ 119,947.28	$ 519.27	$ .00	$ 48,880.55	$ .00
POCAHONTAS	$ .00	$ .00	$ .00	$ .00	$ 563.10	$ .00
PRESTON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
PUTNAM	$ 112,362.66	$ 452,641.08	$ 19,362.36	$ 1,196.30	$ 55,139.50	$ .00
RALEIGH	$ 293,097.49	$ 1,467,003.20	$ 94,001.38	$ .00	$ 926,951.32	$ .00
RANDOLPH	$ 79,943.29	$ 328,818.22	$ .00	$ .00	$ 113,242.63	$ .00
RITCHIE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
ROANE	$ 80,442.79	$ 241,187.19	$ .00	$ .00	$ 63,693.04	$ .00
SUMMERS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
TAYLOR	$ 23,650.52	$ 118,199.01	$ .00	$ .00	$ 80,371.11	$ .00
TUCKER	$ 14,496.83	$ 108,452.29	$ .00	$ .00	$ 32,056.57	$ .00
TYLER	$ 38,477.56	$ 157,562.16	$ .00	$ .00	$ 70,777.09	$ .00
UPSHUR	$ 43,113.88	$ 263,078.64	$ 3,923.43	$ .00	$ 67,645.29	$ .00
WAYNE	$ .00	$ 1,460,652.39	$ .00	$ .00	$ 4,370.15	$ .00
WEBSTER	$ 11,597.37	$ 94,876.02	$ 7,845.44	$ 1,158.62	$ 39,900.66	$ .00
WETZEL	$ 165,147.87	$ 466,042.45	$ 21,935.72	$ .00	$ 146,306.53	$ .00
WIRT	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WOOD	$ 139,338.91	$ 1,146,224.11	$ 29,500.56	$ 4,114.62	$ 340,380.51	$ .00
WYOMING	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
TOTAL	$ 3,447,129.70	$ 18,233,876.56	$ 557,434.73	$ 60,601.96	$ 5,848,021.93	$ 136,211.48

DEBT SERVICE FUND 1985-86 (Continued)

COUNTIES		TOTAL REVENUE
BARBOUR	$	624,620.63
BERKELEY	$	1,027,867.40
BOONE	$	817,421.16
BRAXTON	$	56,504.46
BROOKE	$	1,132,017.95
CABELL	$	.00
CALHOUN	$	.00
CLAY	$	133,490.69
DODDRIDGE	$	.00
FAYETTE	$	620,392.13
GILMER	$	.00
GRANT	$	83,729.00
GREENBRIER	$	389,810.67
HAMPSHIRE	$	1,108.43
HANCOCK	$	2,343,899.18
HARDY	$	401,774.42
HARRISON	$	.00
JACKSON	$	205.85
JEFFERSON	$	716,436.00
KANAWHA	$	670,251.43
LEWIS	$	.00
LINCOLN	$	343,066.60
LOGAN	$	.00
MARION	$	.00
MARSHALL	$	736,823.85
MASON	$	.00
MERCER	$	2,136,079.18
MINERAL	$	442,974.97
MINGO	$	2,131,463.05
MONONGALIA	$	937,050.61
MONROE	$	.00
MORGAN	$	254,987.92
MC DOWELL	$	534,249.74
NICHOLAS	$	629,529.11
OHIO	$	1,446,699.53
PENDLETON	$	.00
PLEASANTS	$	239,990.55
POCAHONTAS	$	563.10
PRESTON	$	.00
PUTNAM	$	640,701.90
RALEIGH	$	2,781,053.39
RANDOLPH	$	522,004.14
RITCHIE	$	.00
ROANE	$	385,323.02
SUMMERS	$	.00
TAYLOR	$	222,220.64
TUCKER	$	155,005.69
TYLER	$	266,816.81
UPSHUR	$	377,761.24
WAYNE	$	1,465,022.54
WEBSTER	$	155,378.11
WETZEL	$	799,432.57
WIRT	$	.00
WOOD	$	1,659,558.71
WYOMING	$	.00
TOTAL	$	28,283,276.36

DEBT SERVICE FUND 1985-86 (Continued)

INTERFUND TRANSFERS

COUNTIES	INTERFUND TRANSFERS FROM BOND CONSTRUCTION FUND	TOTAL BEG. BALANCES, REVENUE & INTERFUND TRAN
BARBOUR	$ .00	$ 1,068,879.50
BERKELEY	$ .00	$ 3,631,527.13
BOONE	$ .00	$ 1,490,269.04
BRAXTON	$ .00	$ 470,461.38
BROOKE	$ 160,000.00	$ 2,353,312.62
CABELL	$ .00	$ .00
CALHOUN	$ .00	$ .00
CLAY	$ .00	$ 414,366.77
DODDRIDGE	$ .00	$ .00
FAYETTE	$ .00	$ 1,150,674.85
GILMER	$ .00	$ .00
GRANT	$ .00	$ 319,381.03
GREENBRIER	$ .00	$ 1,580,111.96
HAMPSHIRE	$ .00	$ 28,963.21
HANCOCK	$ .00	$ 9,120,590.62
HARDY	$ .00	$ 681,355.76
HARRISON	$ .00	$ .00
JACKSON	$ .00	$ 252.79
JEFFERSON	$ .00	$ 2,184,654.63
KANAWHA	$ .00	$ 6,144,065.34
LEWIS	$ .00	$ .00
LINCOLN	$ .00	$ 656,204.45
LOGAN	$ .00	$ 5.16
MARION	$ .00	$ .00
MARSHALL	$ .00	$ 2,058,611.55
MASON	$ .00	$ 15.00
MERCER	$ .00	$ 3,030,013.01
MINERAL	$ .00	$ 883,517.99
MINGO	$ .00	$ 4,656,359.07
MONONGALIA	$ .00	$ 1,585,432.91
MONROE	$ .00	$ .00
MORGAN	$ .00	$ 754,548.06
MC DOWELL	$ .00	$ 1,006,406.22
NICHOLAS	$ .00	$ 1,556,609.98
OHIO	$ .00	$ 3,587,735.39
PENDLETON	$ .00	$ .00
PLEASANTS	$ .00	$ 601,066.22
POCAHONTAS	$ .00	$ 6,429.67
PRESTON	$ .00	$ .00
PUTNAM	$ .00	$ 1,104,742.58
RALEIGH	$ .00	$ 12,068,070.87
RANDOLPH	$ .00	$ 1,215,665.29
RITCHIE	$ .00	$ .00
ROANE	$ .00	$ 820,983.54
SUMMERS	$ .00	$ .00
TAYLOR	$ .00	$ 835,705.89
TUCKER	$ .00	$ 363,191.46
TYLER	$ .00	$ 725,041.00
UPSHUR	$ .00	$ 857,907.92
WAYNE	$ .00	$ 1,465,022.54
WEBSTER	$ .00	$ 421,272.37
WETZEL	$ 10,333.17	$ 1,905,994.39
WIRT	$ .00	$ .00
WOOD	$ .00	$ 5,463,676.45
WYOMING	$ .00	$ .00
TOTAL	$ 170,333.17	$ 78,269,095.61

DEBT SERVICE FUND 1985-86 (Continued)

EXPENDITURES

COUNTIES	BONDS REDEEMED (PRINCIPAL)	INTEREST COUPONS PAID	NEW YORK BANK COMMISSIONS	TOTAL EXPENDITURES
BARBOUR	$ 245,000.00	$ 270,180.00	$ 203.45	$ 515,383.45
BERKELEY	$ 450,000.00	$ 185,847.50	$ 245.10	$ 636,092.60
BOONE	$ 460,000.00	$ 195,712.50	$ 276.60	$ 655,989.10
BRAXTON	$ 95,000.00	$ 3,800.00	$ 27.55	$ 98,827.55
BROOKE	$ 1,223,464.01	$ 440,038.75	$ 6,858.88	$ 1,670,361.64
CABELL	$ .00	$ .00	$ .00	$ .00
CALHOUN	$ .00	$ .00	$ .00	$ .00
CLAY	$ 65,000.00	$ 18,600.00	$ 28.60	$ 83,628.60
DODDRIDGE	$ .00	$ .00	$ .00	$ .00
FAYETTE	$ 646,963.36	$ 337,461.25	$ 295.50	$ 984,720.11
GILMER	$ .00	$ .00	$ .00	$ .00
GRANT	$ 41,000.00	$ 8,687.00	$ 64.39	$ 49,751.39
GREENBRIER	$ 165,000.00	$ 34,290.00	$ 82.65	$ 199,372.65
HAMPSHIRE	$ .00	$ .00	$ .00	$ .00
HANCOCK	$ 1,335,000.00	$ 1,356,020.83	$ 2,498.75	$ 2,693,519.58
HARDY	$ 285,000.00	$ 43,010.00	$ 108.95	$ 328,118.95
HARRISON	$ .00	$ .00	$ .00	$ .00
JACKSON	$ .00	$ .00	$ .00	$ .00
JEFFERSON	$ 325,000.00	$ 126,705.00	$ 168.25	$ 451,873.25
KANAWHA	$ 1,495,000.00	$ 52,325.00	$ 427.95	$ 1,547,752.95
LEWIS	$ .00	$ .00	$ .00	$ .00
LINCOLN	$ 115,000.00	$ 154,520.00	$ 129.15	$ 269,649.15
LOGAN	$ .00	$ .00	$ .00	$ .00
MARION	$ .00	$ .00	$ .00	$ .00
MARSHALL	$ 625,000.00	$ 113,262.50	$ 231.70	$ 738,494.20
MASON	$ .00	$ .00	$ .00	$ .00
MERCER	$ .00	$ 500,193.75	$ 488.65	$ 500,682.40
MINERAL	$ 275,000.00	$ 60,450.00	$ 119.00	$ 335,569.00
MINGO	$ 669,000.00	$ 856,544.29	$ 856.86	$ 1,526,401.15
MONONGALIA	$ 675,000.00	$ 122,450.00	$ 276.45	$ 797,726.45
MONROE	$ .00	$ .00	$ .00	$ .00
MORGAN	$ 100,000.00	$ 67,200.00	$ 69.80	$ 167,269.80
MC DOWELL	$ 310,000.00	$ 117,290.00	$ 148.70	$ 427,438.70
NICHOLAS	$ 330,000.00	$ 147,442.50	$ 171.50	$ 477,614.00
OHIO	$ 830,000.00	$ 328,561.04	$ 1,401.30	$ 1,159,962.34
PENDLETON	$ .00	$ .00	$ .00	$ .00
PLEASANTS	$ 150,000.00	$ 26,842.50	$ 61.90	$ 176,904.40
POCAHONTAS	$ .00	$ .00	$ .00	$ .00
PRESTON	$ .00	$ .00	$ .00	$ .00
PUTNAM	$ 395,000.00	$ 155,112.50	$ 231.65	$ 550,344.15
RALEIGH	$ 1,510,000.00	$ 1,038,089.51	$ 454.45	$ 2,548,543.96
RANDOLPH	$ 300,000.00	$ 81,850.00	$ 128.60	$ 381,978.60
RITCHIE	$ .00	$ .00	$ .00	$ .00
ROANE	$ 145,000.00	$ 151,157.98	$ 153.45	$ 296,311.43
SUMMERS	$ .00	$ .00	$ .00	$ .00
TAYLOR	$ 80,000.00	$ 47,575.00	$ 54.60	$ 127,629.60
TUCKER	$ 35,000.00	$ 77,156.25	$ 50.95	$ 112,207.20
TYLER	$ 150,000.00	$ 31,620.00	$ 64.10	$ 181,684.10
UPSHUR	$ 120,000.00	$ 166,235.00	$ 134.80	$ 286,369.80
WAYNE	$ 435,000.00	$ 1,017,302.60	$ 2,000.00	$ 1,454,302.60
WEBSTER	$ 85,000.00	$ 41,500.00	$ 54.80	$ 126,554.80
WETZEL	$ 550,000.00	$ 59,062.50	$ 183.50	$ 609,246.00
WIRT	$ .00	$ .00	$ .00	$ .00
WOOD	$ 145,000.00	$ 322,226.93	$ 570.35	$ 467,797.28
WYOMING	$ .00	$ .00	$ .00	$ .00
TOTAL	$ 14,860,427.37	$ 8,756,322.68	$ 19,322.88	$ 23,636,072.93

DEBT SERVICE FUND 1985-86 (Continued)

INTERFUND TRANSFERS

COUNTIES	INTERFUND TRANSFERS TO BOND CONSTRUCTION FUND	INTERFUND TRANSFERS TO CURRENT EXPENSE FUND	TOTAL INTERFUND TRANSFERS
BARBOUR	$ .00	$ .00	$ .00
BERKELEY	$ .00	$ .00	$ .00
BOONE	$ .00	$ .00	$ .00
BRAXTON	$ .00	$ 369,000.00	$ 369,000.00
BROOKE	$ .00	$ .00	$ .00
CABELL	$ .00	$ .00	$ .00
CALHOUN	$ .00	$ .00	$ .00
CLAY	$ .00	$ 50,000.00	$ 50,000.00
DODDRIDGE	$ .00	$ .00	$ .00
FAYETTE	$ .00	$ .00	$ .00
GILMER	$ .00	$ .00	$ .00
GRANT	$ .00	$ .00	$ .00
GREENBRIER	$ .00	$ .00	$ .00
HAMPSHIRE	$ .00	$ 28,960.47	$ 28,960.47
HANCOCK	$ 100,835.61	$ 240.40	$ 101,076.01
HARDY	$ .00	$ .00	$ .00
HARRISON	$ .00	$ .00	$ .00
JACKSON	$ .00	$ 252.79	$ 252.79
JEFFERSON	$ .00	$ .00	$ .00
KANAWHA	$ 337,200.00	$ 4,243,000.00	$ 4,580,200.00
LEWIS	$ .00	$ .00	$ .00
LINCOLN	$ .00	$ .00	$ .00
LOGAN	$ .00	$ 5.16	$ 5.16
MARION	$ .00	$ .00	$ .00
MARSHALL	$ .00	$ .00	$ .00
MASON	$ .00	$ 15.00	$ 15.00
MERCER	$ .00	$ 1,388,874.00	$ 1,388,874.00
MINERAL	$ .00	$ .00	$ .00
MINGO	$ 398,884.09	$ .00	$ 398,884.09
MONONGALIA	$ .00	$ .00	$ .00
MONROE	$ .00	$ .00	$ .00
MORGAN	$ .00	$ .00	$ .00
MC DOWELL	$ .00	$ .00	$ .00
NICHOLAS	$ .00	$ .00	$ .00
OHIO	$ 1,807,502.00	$ .00	$ 1,807,502.00
PENDLETON	$ .00	$ .00	$ .00
PLEASANTS	$ .00	$ .00	$ .00
POCAHONTAS	$ .00	$ 6,429.15	$ 6,429.15
PRESTON	$ .00	$ .00	$ .00
PUTNAM	$ .00	$ .00	$ .00
RALEIGH	$ 5,276,875.92	$ .00	$ 5,276,875.92
RANDOLPH	$ .00	$ .00	$ .00
RITCHIE	$ .00	$ .00	$ .00
ROANE	$ .00	$ .00	$ .00
SUMMERS	$ .00	$ .00	$ .00
TAYLOR	$ .00	$ .00	$ .00
TUCKER	$ .00	$ .00	$ .00
TYLER	$ .00	$ .00	$ .00
UPSHUR	$ .00	$ .00	$ .00
WAYNE	$ .00	$ .00	$ .00
WEBSTER	$ .00	$ .00	$ .00
WETZEL	$ .00	$ .00	$ .00
WIRT	$ .00	$ .00	$ .00
WOOD	$ .00	$ 4,589,149.32	$ 4,589,149.32
WYOMING	$ .00	$ .00	$ .00
TOTAL	$ 7,921,297.62	$ 10,675,926.29	$ 18,597,223.91

DEBT SERVICE FUND 1985-86 (Continued)

COUNTIES		TOTAL EXPENDITURES AND INTERFUND TRANSFERS
BARBOUR	$	51[illegible],383.45
BERKELEY	$	636,092.60
BOONE	$	655,989.10
BRAXTON	$	467,827.55
BROOKE	$	1,670,361.64
CABELL	$	.00
CALHOUN	$	.00
CLAY	$	133,678.60
DODDRIDGE	$	.00
FAYETTE	$	984,770.11
GILMER	$	.00
GRANT	$	49,751.39
GREENBRIER	$	199,372.65
HAMPSHIRE	$	28,960.47
HANCOCK	$	2,794,595.59
HARDY	$	378,118.95
HARRISON	$	.00
JACKSON	$	252.79
JEFFERSON	$	451,873.25
KANAWHA	$	6,127,952.65
LEWIS	$	.00
LINCOLN	$	249,619.15
LOGAN	$	5.16
MARION	$	.00
MARSHALL	$	738,494.20
MASON	$	15.00
MERCER	$	1,889,556.40
MINERAL	$	335,569.00
MINGO	$	1,925,285.24
MONONGALIA	$	797,726.45
MONROE	$	.00
MORGAN	$	167,269.80
MC DOWELL	$	427,438.70
NICHOLAS	$	477,614.00
OHIO	$	2,967,444.34
PENDLETON	$	.00
PLEASANTS	$	176,904.40
POCAHONTAS	$	6,479.15
PRESTON	$	.00
PUTNAM	$	550,354.15
RALEIGH	$	7,825,419.88
RANDOLPH	$	381,978.60
RITCHIE	$	.00
ROANE	$	296,311.43
SUMMERS	$	.00
TAYLOR	$	127,629.60
TUCKER	$	112,207.20
TYLER	$	181,684.10
UPSHUR	$	286,369.80
WAYNE	$	1,454,302.69
WEBSTER	$	126,554.80
WETZEL	$	609,266.00
WIRT	$	.00
WOOD	$	5,056,946.60
WYOMING	$	.00
T O T A L	$	42,233,296.84

BOND CONSTRUCTION FUND 1985-86

REVENUE

COUNTIES	SHERIFF'S BALANCE AT JUNE 30	TREASURER'S BALANCE AT JUNE 30	STATE MUNICIPAL BOND COMM. BALANCE AT JUNE	NET BALANCE, DEBT SERVICE FUND
BARBOUR	$ 2,999.50	$ .00	$ 550,496.55	$ 553,496.05
BERKELEY	$ 248,017.41	$ .00	$ 2,747,417.12	$ 2,995,434.53
BOONE	$ 3,756.06	$ .00	$ 830,523.88	$ 834,279.94
BRAXTON	$ 476.07-	$ 2,464.91	$ 644.99	$ 2,633.83
BROOKE	$ 9,400.48	$ 160,000.00	$ 513,550.50	$ 682,950.98
CABELL	$ .00	$ .00	$ .00	$ .00
CALHOUN	$ .00	$ .00	$ .00	$ .00
CLAY	$ 5,968.32	$ .00	$ 274,769.85	$ 280,738.17
DODDRIDGE	$ .00	$ .00	$ .00	$ .00
FAYETTE	$ 11,989.97	$ 2,622.45	$ 151,342.32	$ 165,954.74
GILMER	$ .00	$ .00	$ .00	$ .00
GRANT	$ 152.19	$ .00	$ 269,477.45	$ 269,629.64
GREENBRIER	$ 17.35-	$ .00	$ 1,380,756.66	$ 1,380,739.31
HAMPSHIRE	$ .00	$ .00	$ 2.74	$ 2.74
HANCOCK	$ 10,280.81	$ 2,666.90	$ 6,313,047.32	$ 6,325,995.03
HARDY	$ 1,586.51	$ .00	$ 351,650.30	$ 353,236.81
HARRISON	$ .00	$ .00	$ .00	$ .00
JACKSON	$ .00	$ .00	$ .00	$ .00
JEFFERSON	$ 20,258.72	$ .00	$ 1,712,522.66	$ 1,732,781.38
KANAWHA	$ 39.64	$ 590.47	$ 15,482.28	$ 16,112.39
LEWIS	$ .00	$ .00	$ .00	$ .00
LINCOLN	$ 13,992.42	$ 13,282.10	$ 359,280.78	$ 386,555.30
LOGAN	$ .00	$ .00	$ .00	$ .00
MARION	$ .00	$ .00	$ .00	$ .00
MARSHALL	$ 1,127.51	$ 477,266.80	$ 841,723.04	$ 1,320,117.35
MASON	$ .00	$ .00	$ .00	$ .00
MERCER	$ 43,911.24	$ .00	$ 1,096,545.37	$ 1,140,456.61
MINERAL	$ 4,281.13	$ 6,145.31	$ 537,522.55	$ 547,948.99
MINGO	$ 12,379.31	$ 107.29	$ 2,718,587.23	$ 2,731,073.83
MONONGALIA	$ 8,808.85	$ 21.17	$ 778,876.44	$ 787,706.46
MONROE	$ .00	$ .00	$ .00	$ .00
MORGAN	$ 4,430.80	$ .00	$ 582,847.46	$ 587,278.26
MC DOWELL	$ 7,348.43	$ .00	$ 571,619.09	$ 578,967.52
NICHOLAS	$ 3,645.41	$ 79.01	$ 1,075,271.56	$ 1,078,995.98
OHIO	$ 12,228.77	$ .00	$ 608,042.28	$ 620,271.05
PENDLETON	$ .00	$ .00	$ .00	$ .00
PLEASANTS	$ 2,984.26	$ .00	$ 421,177.56	$ 424,161.82
POCAHONTAS	$ .00	$ .00	$ .52	$ .52
PRESTON	$ .00	$ .00	$ .00	$ .00
PUTNAM	$ 8,851.18	$ .00	$ 545,547.25	$ 554,398.43
RALEIGH	$ 26,235.45	$ 20,482.16	$ 4,195,933.38	$ 4,242,650.99
RANDOLPH	$ 2,155.46	$ .00	$ 831,531.23	$ 833,686.69
RITCHIE	$ .00	$ .00	$ .00	$ .00
ROANE	$ 3,339.43	$ .00	$ 521,332.68	$ 524,672.11
SUMMERS	$ .00	$ .00	$ .00	$ .00
TAYLOR	$ 3,569.52	$ .00	$ 704,506.77	$ 708,076.29
TUCKER	$ 947.08	$ .00	$ 250,037.18	$ 250,984.26
TYLER	$ .00	$ .00	$ 543,356.90	$ 543,356.90
UPSHUR	$ 3,145.78	$ 1.00	$ 568,391.34	$ 571,538.12
WAYNE	$ .00	$ 10,719.94	$ .00	$ 10,719.94
WEBSTER	$ 1,031.79	$ .00	$ 293,685.78	$ 294,717.57
WETZEL	$ 7,622.37	$ .00	$ 1,289,126.02	$ 1,296,748.39
WIRT	$ .00	$ .00	$ .00	$ .00
WOOD	$ 8,081.80	$ 35,528.08	$ 363,119.97	$ 406,729.85
WYOMING	$ .00	$ .00	$ .00	$ .00
TOTAL	$ 494,074.18	$ 731,977.59	$ 34,809,747.00	$ 36,035,798.77

BOND CONSTRUCTION FUND 1985-86 (Continued)

REVENUE

COUNTIES	SHERIFF'S BEGINNING BALANCE	TREASURER'S BEGINNING BALANCE	STATE MUNICIPAL BOND COMMISSION BEG.	TOTAL BEGINNING BALANCE
BARBOUR	$ 37,418.78	$ .00	$ .00	$ 37,418.78
BERKELEY	$ 96,863.73	$ .00	$ .00	$ 96,863.73
BOONE	$ .00	$ 54,911.51	$ .00	$ 54,911.51
BRAXTON	$ .00	$ .00	$ .00	$ .00
BROOKE	$ .00	$ 4,404,056.52	$ 1,974,335.22	$ 6,378,391.74
CABELL	$ .00	$ .00	$ .00	$ .00
CALHOUN	$ .00	$ .00	$ .00	$ .00
CLAY	$ .00	$ .00	$ .00	$ .00
DODDRIDGE	$ .00	$ .00	$ .00	$ .00
FAYETTE	$ .00	$ 179,042.16	$ 153,866.77	$ 332,908.93
GILMER	$ .00	$ .00	$ .00	$ .00
GRANT	$ .00	$ 25.33	$ .00	$ 25.33
GREENBRIER	$ .00	$ 1,706,260.39	$ 2,689.51	$ 1,708,949.90
HAMPSHIRE	$ .00	$ .00	$ .00	$ .00
HANCOCK	$ .00	$ 188,699.79	$ 4,562,000.00	$ 4,750,699.79
HARDY	$ 847.71	$ .00	$ .00	$ 847.71
HARRISON	$ .00	$ .00	$ .00	$ .00
JACKSON	$ .00	$ .00	$ .00	$ .00
JEFFERSON	$ .00	$ .00	$ .00	$ .00
KANAWHA	$ .00	$ 22,807.91	$ 15,623,676.89	$ 15,646,484.80
LEWIS	$ .00	$ .00	$ .00	$ .00
LINCOLN	$ .00	$ .00	$ .00	$ .00
LOGAN	$ .00	$ .00	$ .00	$ .00
MARION	$ .00	$ 243,087.15	$ .00	$ 243,087.15
MARSHALL	$ .00	$ .00	$ .00	$ .00
MASON	$ .00	$ 3,026.37	$ 379,073.82	$ 382,100.19
MERCER	$ .00	$ 145,656.34	$ .00	$ 145,656.34
MINERAL	$ .00	$ .00	$ .00	$ .00
MINGO	$ .00	$ 7,860,464.42	$ .00	$ 7,860,464.42
MONONGALIA	$ .00	$ 25,019.36	$ .00	$ 25,019.36
MONROE	$ .00	$ 242,163.28	$ .00	$ 242,163.28
MORGAN	$ .00	$ .00	$ .00	$ .00
MC DOWELL	$ 106,194.03	$ .00	$ 32,303.86	$ 138,497.89
NICHOLAS	$ .00	$ 72.33	$ .00	$ 72.33
OHIO	$ .00	$ 262,530.94	$ .00	$ 262,530.94
PENDLETON	$ .00	$ .00	$ .00	$ .00
PLEASANTS	$ 2,499.80	$ .00	$ .00	$ 2,499.80
POCAHONTAS	$ .00	$ .00	$ .00	$ .00
PRESTON	$ .00	$ .00	$ .00	$ .00
PUTNAM	$ .00	$ 53,109.33	$ .00	$ 53,109.33
RALEIGH	$ .00	$ 7,318,682.51	$ .00	$ 7,318,682.51
RANDOLPH	$ .00	$ .00	$ .00	$ .00
RITCHIE	$ .00	$ 21,821.21	$ .00	$ 21,821.21
ROANE	$ .00	$ .00	$ .00	$ .00
SUMMERS	$ .00	$ .00	$ .00	$ .00
TAYLOR	$ .00	$ 70,094.13	$ .00	$ 70,094.13
TUCKER	$ .00	$ 60.79	$ 100,934.41	$ 100,995.20
TYLER	$ .00	$ 28,434.05	$ .00	$ 28,434.05
UPSHUR	$ .00	$ .00	$ .00	$ .00
WAYNE	$ 14,441,826.92	$ .00	$ .00	$ 14,441,826.92
WEBSTER	$ .00	$ .00	$ .00	$ .00
WETZEL	$ .00	$ 20,296.64	$ 26,743.36	$ 47,040.00
WIRT	$ .00	$ .00	$ .00	$ .00
WOOD	$ .00	$ 103,882.57	$ 3,614,961.32	$ 3,718,843.89
WYOMING	$ .00	$ 67,887.15	$ .00	$ 67,887.15
TOTAL	$ 14,685,650.97	$ 23,022,092.18	$ 26,470,585.16	$ 64,178,328.31

BOND CONSTRUCTION FUND 1985-86 (Continued)

REVENUE

COUNTIES	INTEREST ON INVESTMENTS	MISCELLANEOUS	SALE OF BONDS	STATE SCHOOL BUILDING FUNDS	SALE OF PROPERTY	TOTAL REVENUE
BARBOUR	$ 5,420.02	$ .00	$ .00	$ .00	$ .00	$ 5,420.02
BERKELEY	$ 5,711.32	$ .00	$ .00	$ .00	$ .00	$ 5,711.32
BOONE	$ 3,794.83	$ .00	$ .00	$ .00	$ .00	$ 3,794.83
BRAXTON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
BROOKE	$ 505,665.44	$ 295,165.00	$ .00	$ .00	$ .00	$ 800,830.44
CABELL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
CALHOUN	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
CLAY	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
DODDRIDGE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
FAYETTE	$ 21,127.41	$ .00	$ .00	$ .00	$ .00	$ 21,127.41
GILMER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
GRANT	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
GREENBRIER	$ 249,445.83	$ .00	$ .00	$ .00	$ .00	$ 249,445.83
HAMPSHIRE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
HANCOCK	$ 1,072,292.10	$ 25.22	$ .00	$ .00	$ .00	$ 1,072,317.32
HARDY	$ 8.83	$ .00	$ .00	$ .00	$ .00	$ 8.83
HARRISON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
JACKSON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
JEFFERSON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
KANAWHA	$ 2,272,868.76	$ 297.50	$ .00	$ .00	$ 55,800.00	$ 2,328,966.26
LEWIS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
LINCOLN	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
LOGAN	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MARION	$ 4,646.86	$ 525.00	$ .00	$ .00	$ .00	$ 5,171.86
MARSHALL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MASON	$ 72,608.80	$ 2.09	$ .00	$ .00	$ .00	$ 72,610.89
MERCER	$ 19,806.48	$ .00	$ .00	$ .00	$ .00	$ 19,806.48
MINERAL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MINGO	$ 996,085.15	$ 4,369.23	$ 398,884.09	$ .00	$ 10.00	$ 1,399,348.47
MONONGALIA	$ 1,865.16	$ .00	$ .00	$ .00	$ .00	$ 1,865.16
MONROE	$ 28,105.47	$ .00	$ .00	$ .00	$ .00	$ 28,105.47
MORGAN	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MC DOWELL	$ 19,954.03	$ .00	$ .00	$ .00	$ .00	$ 19,954.03
NICHOLAS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
OHIO	$ 149,771.03	$ .00	$ .00	$ .00	$ .00	$ 149,771.03
PENDLETON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
PLEASANTS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
POCAHONTAS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
PRESTON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
PUTNAM	$ 7,757.97	$ .00	$ .00	$ .00	$ .00	$ 7,757.97
RALEIGH	$ 1,008,619.08	$ 29,144.90	$ .00	$ .00	$ .00	$ 1,037,763.98
RANDOLPH	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
RITCHIE	$ 1,374.49	$ .00	$ .00	$ .00	$ .00	$ 1,374.49
ROANE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
SUMMERS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
TAYLOR	$ 1,652.45	$ 12,565.00	$ .00	$ .00	$ .00	$ 14,217.45
TUCKER	$ 14,749.77	$ .00	$ .00	$ .00	$ .00	$ 14,749.77
TYLER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
UPSHUR	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WAYNE	$ 2,085,300.66	$ .00	$ 507,183.78	$ .00	$ .00	$ 2,592,484.44
WEBSTER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WETZEL	$ 102,931.23	$ .00	$ 8,900,000.00	$ .00	$ .00	$ 9,002,931.23
WIRT	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WOOD	$ 362,463.16	$ .00	$ .00	$ .00	$ .00	$ 362,463.16
WYOMING	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
TOTAL	$ 9,014,026.33	$ 342,093.94	$ 9,806,067.87	$ .00	$ 55,810.00	$ 19,217,998.14

BOND CONSTRUCTION FUND 1985-86 (Continued)

INTERFUND TRANSFERS

	INTERFUND TRANSFERS FROM CURRENT EXPENSE FUND	INTERFUND TRANSFERS FROM PERMANENT IMPROVEMENT FUND	INTERFUND TRANSFERS FROM DEBT SERVICES FUND	TOTAL INTERFUND TRANSFERS
BARBOUR	$ .00	$ .00	$ .00	$ .00
BERKELEY	$ .00	$ .00	$ .00	$ .00
BOONE	$ .00	$ .00	$ .00	$ .00
BRAXTON	$ .00	$ .00	$ .00	$ .00
BROOKE	$ .00	$ .00	$ .00	$ .00
CABELL	$ .00	$ .00	$ .00	$ .00
CALHOUN	$ .00	$ .00	$ .00	$ .00
CLAY	$ .00	$ .00	$ .00	$ .00
DODDRIDGE	$ .00	$ .00	$ .00	$ .00
FAYETTE	$ .00	$ .00	$ .00	$ .00
GILMER	$ .00	$ .00	$ .00	$ .00
GRANT	$ .00	$ .00	$ .00	$ .00
GREENBRIER	$ .00	$ .00	$ .00	$ .00
HAMPSHIRE	$ .00	$ .00	$ .00	$ .00
HANCOCK	$ .00	$ .00	$ 4,487,957.49	$ 4,487,957.49
HARDY	$ .00	$ .00	$ .00	$ .00
HARRISON	$ .00	$ .00	$ .00	$ .00
JACKSON	$ .00	$ .00	$ .00	$ .00
JEFFERSON	$ .00	$ .00	$ .00	$ .00
KANAWHA	$ 1,600,000.00	$ .00	$ 337,200.00	$ 1,937,200.00
LEWIS	$ .00	$ .00	$ .00	$ .00
LINCOLN	$ .00	$ .00	$ .00	$ .00
LOGAN	$ 53,372.33	$ .00	$ .00	$ 53,372.33
MARION	$ .00	$ .00	$ .00	$ .00
MARSHALL	$ .00	$ .00	$ .00	$ .00
MASON	$ 271,389.94	$ .00	$ .00	$ 271,389.94
MERCER	$ .00	$ .00	$ .00	$ .00
MINERAL	$ .00	$ .00	$ .00	$ .00
MINGO	$ .00	$ .00	$ .00	$ .00
MONONGALIA	$ .00	$ .00	$ .00	$ .00
MONROE	$ .00	$ 1,460.00	$ .00	$ 1,460.00
MORGAN	$ .00	$ .00	$ .00	$ .00
MC DOWELL	$ .00	$ .00	$ .00	$ .00
NICHOLAS	$ .00	$ .00	$ .00	$ .00
OHIO	$ .00	$ .00	$ 1,807,502.00	$ 1,807,502.00
PENDLETON	$ .00	$ .00	$ .00	$ .00
PLEASANTS	$ .00	$ .00	$ .00	$ .00
POCAHONTAS	$ .00	$ .00	$ .00	$ .00
PRESTON	$ .00	$ .00	$ .00	$ .00
PUTNAM	$ .00	$ .00	$ .00	$ .00
RALEIGH	$ .00	$ .00	$ 5,276,875.92	$ 5,276,875.92
RANDOLPH	$ .00	$ .00	$ .00	$ .00
RITCHIE	$ .00	$ .00	$ .00	$ .00
ROANE	$ .00	$ .00	$ .00	$ .00
SUMMERS	$ .00	$ .00	$ .00	$ .00
TAYLOR	$ .00	$ .00	$ .00	$ .00
TUCKER	$ .00	$	$ .00	$ .00
TYLER	$ .00	$	$ .00	$ .00
UPSHUR	$ .00	$ .00	$ .00	$ .00
WAYNE	$ .00	$ 74,963.02	$ .00	$ 74,963.02
WEBSTER	$ .00	$ .00	$ .00	$ .00
WETZEL	$ .00	$ .00	$ .00	$ .00
WIRT	$ .00	$ .00	$ .00	$ .00
WOOD	$ .00	$ .00	$ .00	$ .00
WYOMING	$ .00	$ .00	$ .00	$ .00
TOTAL	$ 1,924,762.27	$ 76,423.02	$ 11,909,535.41	$ 13,910,720.70

BOND CONSTRUCTION FUND 1985-86 (Continued)

COUNTIES		TOTAL BEG. BALANCES, REVENUE & INTERFUND TRAN
BARBOUR	$	42,838.80
BERKELEY	$	102,575.05
BOONE	$	58,706.34
BRAXTON	$	.00
BROOKE	$	7,179,222.18
CABELL	$	.00
CALHOUN	$	.00
CLAY	$	.00
DODDRIDGE	$	.00
FAYETTE	$	354,036.34
GILMER	$	.00
GRANT	$	25.33
GREENBRIER	$	1,958,395.73
HAMPSHIRE	$	.00
HANCOCK	$	10,310,974.40
HARDY	$	856.54
HARRISON	$	.00
JACKSON	$	.00
JEFFERSON	$	.00
KANAWHA	$	19,912,651.06
LEWIS	$	.00
LINCOLN	$	.00
LOGAN	$	53,372.33
MARION	$	248,259.01
MARSHALL	$	.00
MASON	$	726,101.02
MERCER	$	165,462.82
MINERAL	$	.00
MINGO	$	9,259,812.89
MONONGALIA	$	26,884.52
MONROE	$	271,728.75
MORGAN	$	.00
MC DOWELL	$	158,451.92
NICHOLAS	$	72.33
OHIO	$	2,219,803.97
PENDLETON	$	.00
PLEASANTS	$	2,499.80
POCAHONTAS	$	.00
PRESTON	$	.00
PUTNAM	$	60,867.30
RALEIGH	$	13,633,322.41
RANDOLPH	$	.00
RITCHIE	$	23,195.70
ROANE	$	.00
SUMMERS	$	.00
TAYLOR	$	84,311.58
TUCKER	$	115,744.97
TYLER	$	28,434.05
UPSHUR	$	.00
WAYNE	$	17,109,274.38
WEBSTER	$	.00
WETZEL	$	9,049,971.23
WIRT	$	.00
WOOD	$	4,081,307.05
WYOMING	$	67,887.15
TOTAL	$	97,307,047.15

BOND CONSTRUCTION FUND 1985-86 (Continued)

CLASSIFIED EXPENDITURES

COUNTIES	ADMINISTRATIVE SALARIES	ELECTION EXPENSE	OTHER ADMINISTRATIVE EXPENSE	STAFF PROJECT SALARIES	SOCIAL SECURITY (EMPLOYER'S SHARE)	WORKMEN'S COMPENSATION
BARBOUR	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
BERKELEY	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
BOONE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
BRAXTON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
BROOKE	$ .00	$ .00	$ 589.79	$ .00	$ .00	$ .00
CABELL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
CALHOUN	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
CLAY	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
DODDRIDGE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
FAYETTE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
GILMER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
GRANT	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
GREENBRIER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
HAMPSHIRE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
HANCOCK	$ .00	$ 106,377.67	$ 50,401.29	$ .00	$ .00	$ .00
HARDY	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
HARRISON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
JACKSON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
JEFFERSON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
KANAWHA	$ 19,765.05	$ .00	$ .00	$ .00	$ .00	$ .00
LEWIS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
LINCOLN	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
LOGAN	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MARION	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MARSHALL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MASON	$ .00	$ .00	$ 1,885.54	$ .00	$ .00	$ .00
MERCER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MINERAL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MINGO	$ .00	$ .00	$ 777.23	$ .00	$ .00	$ .00
MONONGALIA	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MONROE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MORGAN	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MC DOWELL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
NICHOLAS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
OHIO	$ .00	$ .00	$ 3,367.45	$ .00	$ .00	$ .00
PENDLETON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
PLEASANTS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
POCAHONTAS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
PRESTON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
PUTNAM	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
RALEIGH	$ .00	$ .00	$ .00	$ .00	$ 6,493.00	$ 353.08
RANDOLPH	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
RITCHIE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
ROANE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
SUMMERS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
TAYLOR	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
TUCKER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
TYLER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
UPSHUR	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WAYNE	$ .00	$ .00	$ 40,580.31	$ .00	$ .00	$ .00
WEBSTER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WETZEL	$ .00	$ .00	$ 204,414.88	$ .00	$ .00	$ .00
WIRT	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WOOD	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WYOMING	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
TOTAL	$ 19,765.05	$ 106,377.67	$ 302,016.49	$ .00	$ 6,493.00	$ 353.08

BOND CONSTRUCTION FUND 1985-86 (Continued)

CLASSIFIED EXPENDITURES

COUNTIES	UNEMPLOYMENT COMPENSATION	PROFESSIONAL SERVICES FOR SITES	SITES AND SITE ADDITIONS	IMPROVEMENTS TO SITES	PROFESSIONAL SERVICES FOR BUILDINGS	NEW BUILDINGS
BARBOUR	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
BERKELEY	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
BOONE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
BRAXTON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
BROOKE	$ .00	$ 12,740.00	$ 100.00	$ 82,401.87	$ 65,259.85	$ 347,472.50
CABELL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
CALHOUN	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
CLAY	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
DODDRIDGE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
FAYETTE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
GILMER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
GRANT	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
GREENBRIER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
HAMPSHIRE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
HANCOCK	$ .00	$ 18,622.49	$ .00	$ .00	$ 249,240.71	$ 2,281,617.90
HARDY	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
HARRISON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
JACKSON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
JEFFERSON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
KANAWHA	$ .00	$ 1,400.00	$ 57,880.87	$ .00	$ 60,816.40	$ 616,667.44
LEWIS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
LINCOLN	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
LOGAN	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MARION	$ .00	$ 3,229.45	$ .00	$ .00	$ .00	$ .00
MARSHALL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MASON	$ .00	$ .00	$ .00	$ 37,001.67	$ 26,357.85	$ 21,196.00
MERCER	$ .00	$ 110,000.00	$ .00	$ .00	$ .00	$ 14,378.68
MINERAL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MINGO	$ .00	$ 24,439.04	$ 262,032.35	$ 437,712.27	$ 206,095.24	$ 1,110,195.44
MONONGALIA	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MONROE	$ .00	$ 2,400.00	$ .00	$ .00	$ .00	$ 14,515.30
MORGAN	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MC DOWELL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
NICHOLAS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
OHIO	$ .00	$ .00	$ .00	$ 22,466.61	$ 18,330.00	$ .00
PENDLETON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
PLEASANTS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
POCAHONTAS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
PRESTON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
PUTNAM	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
RALEIGH	$ .00	$ .00	$ 24,900.00	$ 1,189,922.81	$ .00	$ 451,217.50
RANDOLPH	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
RITCHIE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
ROANE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
SUMMERS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
TAYLOR	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
TUCKER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
TYLER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
UPSHUR	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WAYNE	$ .00	$ 13,478.07	$ 124,242.35	$ 34,227.85	$ 360,400.56	$ 194,820.00
WEBSTER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WETZEL	$ .00	$ .00	$ .00	$ .00	$ 73,413.55	$ .00
WIRT	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WOOD	$ .00	$ 7,147.38	$ 10,050.06	$ 43,128.25	$ 40,323.11	$ 2,434,452.55
WYOMING	$ .00	$ .00	$ .00	$ .00	$ .00	$ 54,997.76
TOTAL	$ .00	$ 193,456.43	$ 479,205.63	$ 1,846,861.33	$ 1,100,237.27	$ 7,541,531.07

BOND CONSTRUCTION FUND 1985-86 (Continued)

CLASSIFIED EXPENDITURES

COUNTIES	ADDITIONS TO BUILDINGS	REMODELING OF BUILDINGS	EQUIPMENT FOR ADMINISTRATION	EQUIPMENT FOR INSTRUCTION	OTHER EQUIPMENT	TOTAL CLASSIFIED EXPENDITURES
BARBOUR	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
BERKELEY	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
BOONE	$ .00	$ 10,898.68	$ .00	$ 5,383.16	$ 135.80	$ 16,417.64
BRAXTON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
BROOKE	$ 1,365,312.74	$ 2,915,892.96	$ .00	$ 150,391.15	$ 32,287.38	$ 4,972,448.24
CABELL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
CALHOUN	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
CLAY	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
DODDRIDGE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
FAYETTE	$ .00	$ 130,199.71	$ .00	$ .00	$ .00	$ 130,199.71
GILMER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
GRANT	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
GREENBRIER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
HAMPSHIRE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
HANCOCK	$ .00	$ .00	$ .00	$ .00	$ .00	$ 2,706,260.06
HARDY	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
HARRISON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
JACKSON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
JEFFERSON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
KANAWHA	$ 34,040.73	$ 26,400.00	$ .00	$ .00	$ 57,704.40	$ 874,674.39
LEWIS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
LINCOLN	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
LOGAN	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MARION	$ .00	$ 243,134.27	$ .00	$ .00	$ .00	$ 246,363.72
MARSHALL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MASON	$ 99,927.01	$ 20,139.12	$ .00	$ 591.53	$ .00	$ 207,098.72
MERCER	$ .00	$ .00	$ .00	$ .00	$ .00	$ 124,378.68
MINERAL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MINGO	$ .00	$ .00	$ .00	$ 186,831.97	$ .00	$ 2,228,083.54
MONONGALIA	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MONROE	$ .00	$ 99,965.05	$ .00	$ .00	$ .00	$ 116,880.35
MORGAN	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MC DOWELL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
NICHOLAS	$ .00	$ .00	$ .00	$ 72.33	$ .00	$ 72.33
OHIO	$ .00	$ 22,232.91	$ .00	$ .00	$ .00	$ 66,396.97
PENDLETON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
PLEASANTS	$ .00	$ 2,499.80	$ .00	$ .00	$ .00	$ 2,499.80
POCAHONTAS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
PRESTON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
PUTNAM	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
RALEIGH	$ 2,678,002.06	$ 310,053.76	$ .00	$ 6,972.73	$ 53,339.18	$ 4,721,254.12
RANDOLPH	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
RITCHIE	$ .00	$ 23,195.70	$ .00	$ .00	$ .00	$ 23,195.70
ROANE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
SUMMERS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
TAYLOR	$ .00	$ 78,041.44	$ .00	$ .00	$ .00	$ 78,041.44
TUCKER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
TYLER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
UPSHUR	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WAYNE	$ 348,697.34	$ 7,412.14	$ .00	$ .00	$ .00	$ 1,123,858.62
WEBSTER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WETZEL	$ .00	$ .00	$ .00	$ 475.42	$ .00	$ 278,303.85
WIRT	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WOOD	$ .00	$ 16,845.43	$ .00	$ 43,162.00	$ .00	$ 2,595,108.78
WYOMING	$ .00	$ .00	$ .00	$ .00	$ .00	$ 54,997.76
TOTAL	$ 4,525,979.38	$ 3,906,910.97	$ .00	$ 393,880.29	$ 143,466.76	$ 20,566,534.42

BOND CONSTRUCTION FUND 1985-86 (Continued)

INTERFUND TRANFERS

COUNTIES	INTERFUND TRANSFERS TO CURRENT EXPENSE FUND	INTERFUND TRANSFERS TO PERMANENT IMPROVEMENT FUND	INTERFUND TRANSFERS TO DEBT SERVICE FUND	TOTAL INTERFUND TRANSFERS
BARBOUR	$ .00	$ .00	$ .00	$ .00
BERKELEY	$ .00	$ .00	$ .00	$ .00
BOONE	$ .00	$ .00	$ .00	$ .00
BRAXTON	$ .00	$ .00	$ .00	$ .00
BROOKE	$ .00	$ .00	$ 160,000.00	$ 160,000.00
CABELL	$ .00	$ .00	$ .00	$ .00
CALHOUN	$ .00	$ .00	$ .00	$ .00
CLAY	$ .00	$ .00	$ .00	$ .00
DODDRIDGE	$ .00	$ .00	$ .00	$ .00
FAYETTE	$ .00	$ .00	$ .00	$ .00
GILMER	$ .00	$ .00	$ .00	$ .00
GRANT	$ 25.33	$ .00	$ .00	$ 25.33
GREENBRIER	$ 319,285.46	$ .00	$ .00	$ 319,285.46
HAMPSHIRE	$ .00	$ .00	$ .00	$ .00
HANCOCK	$ .00	$ .00	$ .00	$ .00
HARDY	$ .00	$ .00	$ .00	$ .00
HARRISON	$ .00	$ .00	$ .00	$ .00
JACKSON	$ .00	$ .00	$ .00	$ .00
JEFFERSON	$ .00	$ .00	$ .00	$ .00
KANAWHA	$ .00	$ .00	$ .00	$ .00
LEWIS	$ .00	$ .00	$ .00	$ .00
LINCOLN	$ .00	$ .00	$ .00	$ .00
LOGAN	$ 53,372.33	$ .00	$ .00	$ 53,372.33
MARION	$ .00	$ .00	$ .00	$ .00
MARSHALL	$ .00	$ .00	$ .00	$ .00
MASON	$ .00	$ .00	$ .00	$ .00
MERCER	$ .00	$ .00	$ .00	$ .00
MINERAL	$ .00	$ .00	$ .00	$ .00
MINGO	$ .00	$ .00	$ .00	$ .00
MONONGALIA	$ .00	$ .00	$ .00	$ .00
MONROE	$ .00	$ 6,434.53	$ .00	$ 6,434.53
MORGAN	$ .00	$ .00	$ .00	$ .00
MC DOWELL	$ .00	$ .00	$ .00	$ .00
NICHOLAS	$ .00	$ .00	$ .00	$ .00
OHIO	$ .00	$ .00	$ .00	$ .00
PENDLETON	$ .00	$ .00	$ .00	$ .00
PLEASANTS	$ .00	$ .00	$ .00	$ .00
POCAHONTAS	$ .00	$ .00	$ .00	$ .00
PRESTON	$ .00	$ .00	$ .00	$ .00
PUTNAM	$ .00	$ .00	$ .00	$ .00
RALEIGH	$ .00	$ .00	$ .00	$ .00
RANDOLPH	$ .00	$ .00	$ .00	$ .00
RITCHIE	$ .00	$ .00	$ .00	$ .00
ROANE	$ .00	$ .00	$ .00	$ .00
SUMMERS	$ .00	$ .00	$ .00	$ .00
TAYLOR	$ .00	$ .00	$ .00	$ .00
TUCKER	$ .00	$ .00	$ .00	$ .00
TYLER	$ .00	$ .00	$ .00	$ .00
UPSHUR	$ .00	$ .00	$ .00	$ .00
WAYNE	$ .00	$ .00	$ .00	$ .00
WEBSTER	$ .00	$ .00	$ .00	$ .00
WETZEL	$ .00	$ .00	$ 10,333.17	$ 10,333.17
WIRT	$ .00	$ .00	$ .00	$ .00
WOOD	$ .00	$ .00	$ .00	$ .00
WYOMING	$ .00	$ .00	$ .00	$ .00
TOTAL	$ 372,683.12	$ 6,434.53	$ 170,333.17	$ 549,450.82

BOND CONSTRUCTION FUND 1985-86 (Continued)

COUNTIES		TOTAL CLASSIFIED EXPENDITURES AND INTERFUND TRAN
BARBOUR	$	.00
BERKELEY	$	.00
BOONE	$	16,417.64
BRAXTON	$	.00
BROOKE	$	5,132,448.24
CABELL	$	.00
CALHOUN	$	.00
CLAY	$	.00
DODDRIDGE	$	.00
FAYETTE	$	130,199.71
GILMER	$	.00
GRANT	$	25.33
GREENBRIER	$	319,285.46
HAMPSHIRE	$	.00
HANCOCK	$	2,706,260.06
HARDY	$	.00
HARRISON	$	.00
JACKSON	$	.00
JEFFERSON	$	.00
KANAWHA	$	874,674.39
LEWIS	$	.00
LINCOLN	$	.00
LOGAN	$	53,372.33
MARION	$	246,363.72
MARSHALL	$	.00
MASON	$	207,098.72
MERCER	$	124,378.68
MINERAL	$	.00
MINGO	$	2,228,083.54
MONONGALIA	$	.00
MONROE	$	123,314.88
MORGAN	$	.00
MC DOWELL	$	.00
NICHOLAS	$	72.33
OHIO	$	66,396.97
PENDLETON	$	.00
PLEASANTS	$	2,499.80
POCAHONTAS	$	.00
PRESTON	$	.00
PUTNAM	$	.00
RALEIGH	$	4,721,254.12
RANDOLPH	$	.00
RITCHIE	$	23,195.70
ROANE	$	.00
SUMMERS	$	.00
TAYLOR	$	78,041.44
TUCKER	$	.00
TYLER	$	.00
UPSHUR	$	.00
WAYNE	$	1,123,858.62
WEBSTER	$	.00
WETZEL	$	288,637.02
WIRT	$	.00
WOOD	$	2,595,108.78
WYOMING	$	54,997.76
TOTAL	$	21,115,985.24

BOND CONSTRUCTION FUND 1985-86 (Continued)

COUNTIES	DEDUCTIONS / WITHHOLDINGS ADJUSTMENT AT JUNE 30	TOTAL CURRENT YEAR'S ORDERS ISSUED	CURRENT YEAR'S ORDERS OUTSTANDING AT JUNE 30	CURRENT YEAR'S ORDERS PAID	PRIOR YEAR'S ORDERS PAID	TOTAL ORDERS PAID DURING CURRENT YEAR
BARBOUR	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
BERKELEY	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
BOONE	$ .00	$ 16,417.64	$ 1,400.17	$ 15,017.47	$ 6,091.56	$ 21,109.03
BRAXTON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
BROOKE	$ .00	$ 5,132,448.24	$ 300,953.87	$ 4,831,494.37	$ 52,953.80	$ 4,884,448.17
CABELL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
CALHOUN	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
CLAY	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
DODDRIDGE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
FAYETTE	$ .00	$ 130,199.71	$ .00	$ 130,199.71	$ 846.64	$ 131,046.35
GILMER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
GRANT	$ .00	$ 25.33	$ .00	$ 25.33	$ .00	$ 25.33
GREENBRIER	$ .00	$ 319,285.46	$ .00	$ 319,285.46	$ .00	$ 319,285.46
HAMPSHIRE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
HANCOCK	$ .00	$ 2,706,260.06	$ 27,425.93	$ 2,678,834.13	$ 71,156.47	$ 2,749,990.60
HARDY	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
HARRISON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
JACKSON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
JEFFERSON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
KANAWHA	$ .00	$ 874,674.39	$ 123,030.04	$ 751,644.35	$ 31,524.00	$ 783,168.35
LEWIS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
LINCOLN	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
LOGAN	$ .00	$ 53,372.33	$ .00	$ 53,372.33	$ .00	$ 53,372.33
MARION	$ .00	$ 246,363.72	$ .00	$ 246,363.72	$ .00	$ 246,363.72
MARSHALL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MASON	$ .00	$ 207,098.72	$ 42,744.23	$ 164,354.49	$ 8,460.04	$ 172,814.53
MERCER	$ .00	$ 124,378.68	$ 110,000.00	$ 14,378.68	$ .00	$ 14,378.68
MINERAL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MINGO	$ .00	$ 2,228,083.54	$ 16,689.90	$ 2,211,393.64	$ 65,500.00	$ 2,276,893.64
MONONGALIA	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MONROE	$ .00	$ 123,314.88	$ 200.00	$ 123,114.88	$ 200.00	$ 123,314.88
MORGAN	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MC DOWELL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
NICHOLAS	$ .00	$ 72.33	$ .00	$ 72.33	$ .00	$ 72.33
OHIO	$ .00	$ 66,396.97	$ .00	$ 66,396.97	$ .00	$ 66,396.97
PENDLETON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
PLEASANTS	$ .00	$ 2,499.80	$ .00	$ 2,499.80	$ .00	$ 2,499.80
POCAHONTAS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
PRESTON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
PUTNAM	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
RALEIGH	$ 30.89	$ 4,721,28. 01	$ 64,344.75	$ 4,656,940.26	$ 159,298.36	$ 4,816,238.62
RANDOLPH	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
RITCHIE	$ .00	$ 23,195.70	$ .00	$ 23,195.70	$ .00	$ 23,195.70
ROANE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
SUMMERS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
TAYLOR	$ .00	$ 78,041.44	$ 961.92	$ 77,079.52	$ 1,982.13	$ 79,061.65
TUCKER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
TYLER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
UPSHUR	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WAYNE	$ .00	$ 1,123,858.62	$ 11,990.08	$ 1,111,868.54	$ 189,840.45	$ 1,301,708.99
WEBSTER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WETZEL	$ .00	$ 288,637.02	$ 73,413.55	$ 215,223.47	$ .00	$ 215,223.47
WIRT	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WOOD	$ .00	$ 2,595,108.78	$ 38,853.14	$ 2,556,255.64	$ 265.00	$ 2,556,520.64
WYOMING	$ .00	$ 54,997.76	$ .00	$ 54,997.76	$ .00	$ 54,997.76
TOTAL	$ 30.89	$ 21,116,016.13	$ 812,007.58	$ 20,304,008.55	$ 588,118.45	$ 20,892,127.00

BOND CONSTRUCTION FUND 1985-86 (Continued)

COUNTIES	SHERIFF'S BALANCE AT JUNE 30	TREASURER'S BALANCE AT JUNE 30	STATE MUNICIPAL BOND COMM. BALANCE AT JUNE	ORDERS OUTSTANDING AT JUNE 30	FUNDS RECEIVABLE AT JUNE 30	ENCUMBRANCES
BARBOUR	$ 42,838.80	$ .00	$ .00	$ .00	$ 487.59	$ .00
BERKELEY	$ 102,575.05	$ .00	$ .00	$ .00	$ .00	$ .00
BOONE	$ .00	$ 37,597.31	$ .00	$ 1,400.17	$ 342.49	$ .00
BRAXTON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
BROOKE	$ .00	$ 753,160.08	$ 1,541,613.93	$ 300,953.87	$ 7,344.83	$ 291,454.46
CABELL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
CALHOUN	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
CLAY	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
DODDRIDGE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
FAYETTE	$ .00	$ 47,995.81	$ 174,994.13	$ .00	$ .00	$ 6,670.60
GILMER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
GRANT	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
GREENBRIER	$ .00	$ 1,636,051.48	$ 3,058.79	$ .00	$ 21,730.40	$ .00
HAMPSHIRE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
HANCOCK	$ .00	$ 30,362.46	$ 7,530,621.54	$ 27,425.93	$ 87,630.46	$ 729,248.68
HARDY	$ 856.54	$ .00	$ .00	$ .00	$ .00	$ .00
HARRISON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
JACKSON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
JEFFERSON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
KANAWHA	$ .00	$ 1,665,404.06	$ 17,464,076.65	$ 123,030.04	$ 201,980.94	$ 1,951,135.52
LEWIS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
LINCOLN	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
LOGAN	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MARION	$ .00	$ 1,895.29	$ .00	$ .00	$ .00	$ .00
MARSHALL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MASON	$ .00	$ 3,028.01	$ 550,258.48	$ 42,744.23	$ 6,390.02	$ 6,877.68
MERCER	$ .00	$ 151,084.14	$ .00	$ 110,000.00	$ 1,442.30	$ 17,502.70
MINERAL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MINGO	$ .00	$ 17,142.01	$ 6,965,777.24	$ 16,689.90	$ .00	$ 25,000.00
MONONGALIA	$ .00	$ 26,884.52	$ .00	$ .00	$ .00	$ .00
MONROE	$ .00	$ 148,413.87	$ .00	$ 200.00	$ 1,719.48	$ .00
MORGAN	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MC DOWELL	$ .00	$ 121,712.41	$ 36,739.51	$ .00	$ .00	$ .00
NICHOLAS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
OHIO	$ .00	$ 2,153,407.00	$ .00	$ .00	$ 24,914.98	$ 491,045.28
PENDLETON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
PLEASANTS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
POCAHONTAS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
PRESTON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
PUTNAM	$ .00	$ 60,867.30	$ .00	$ .00	$ 700.15	$ .00
RALEIGH	$ .00	$ 73,333.18	$ 8,743,750.61	$ 64,344.75	$ 104,274.12	$ 440,575.11
RANDOLPH	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
RITCHIE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
ROANE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
SUMMERS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
TAYLOR	$ .00	$ 5,249.93	$ .00	$ 961.92	$ 21.51	$ 9.68
TUCKER	$ .00	$ 60.79	$ 115,684.18	$ .00	$ 1,331.16	$ .00
TYLER	$ .00	$ 28,434.05	$ .00	$ .00	$ .00	$ .00
UPSHUR	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WAYNE	$ 14,069.52	$ 15,793,495.87	$ .00	$ 11,990.08	$ .00	$ 1,378,965.27
WEBSTER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WETZEL	$ .00	$ 8,804,332.29	$ 30,415.47	$ 73,413.55	$ 101,345.24	$ .00
WIRT	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WOOD	$ .00	$ 139,147.25	$ 1,385,639.16	$ 38,853.16	$ 16,893.66	$ 1,092,259.96
WYOMING	$ .00	$ 12,889.39	$ .00	$ .00	$ .00	$ .00
TOTAL	$ 160,339.91	$ 31,711,950.50	$ 44,542,629.74	$ 812,007.58	$ 578,549.33	$ 6,430,745.24

BOND CONSTRUCTION FUND 1985-86 (Continued)

COUNTIES	EARMARKED FUNDS	PAYROLL DEDUCTIONS / WITHHOLDINGS PAYABLE AT JUNE	NET BALANCE, BOND CONSTRUCTION FUND
BARBOUR	$ .00	$ .00	$ 43,326.39
BERKELEY	$ .00	$ .00	$ 102,575.05
BOONE	$ .00	$ .00	$ 36,539.63
BRAXTON	$ .00	$ .00	$ .00
BROOKE	$ .00	$ .00	$ 1,709,710.51
CABELL	$ .00	$ .00	$ .00
CALHOUN	$ .00	$ .00	$ .00
CLAY	$ .00	$ .00	$ .00
DODDRIDGE	$ .00	$ .00	$ .00
FAYETTE	$ .00	$ .00	$ 216,319.39
GILMER	$ .00	$ .00	$ .00
GRANT	$ .00	$ .00	$ .00
GREENBRIER	$ .00	$ .00	$ 1,660,840.67
HAMPSHIRE	$ .00	$ .00	$ .00
HANCOCK	$ 6,817,825.25	$ .00	$ 74,114.60
HARDY	$ .00	$ .00	$ 855.54
HARRISON	$ .00	$ .00	$ .00
JACKSON	$ .00	$ .00	$ .00
JEFFERSON	$ .00	$ .00	$ .00
KANAWHA	$ 16,693,214.31	$ .00	$ 564,083.48
LEWIS	$ .00	$ .00	$ .00
LINCOLN	$ .00	$ .00	$ .00
LOGAN	$ .00	$ .00	$ .00
MARION	$ .00	$ .00	$ 1,895.29
MARSHALL	$ .00	$ .00	$ .00
MASON	$ .00	$ .00	$ 510,054.60
MERCER	$ .00	$ .00	$ 25,023.74
MINERAL	$ .00	$ .00	$ .00
MINGO	$ 6,941,229.35	$ .00	$ .00
MONONGALIA	$ 3,437.95	$ .00	$ 23,446.57
MONROE	$ .00	$ .00	$ 149,933.35
MORGAN	$ .00	$ .00	$ .00
MC DOWELL	$ .00	$ .00	$ 158,451.92
NICHOLAS	$ .00	$ .00	$ .00
OHIO	$ .00	$ .00	$ 1,687,276.70
PENDLETON	$ .00	$ .00	$ .00
PLEASANTS	$ .00	$ .00	$ .00
POCAHONTAS	$ .00	$ .00	$ .00
PRESTON	$ .00	$ .00	$ .00
PUTNAM	$ 38,206.15	$ .00	$ 23,361.30
RALEIGH	$ .00	$ 1,021.99	$ 8,415,416.06
RANDOLPH	$ .00	$ .00	$ .00
RITCHIE	$ .00	$ .00	$ .00
ROANE	$ .00	$ .00	$ .00
SUMMERS	$ .00	$ .00	$ .00
TAYLOR	$ .00	$ .00	$ 4,299.84
TUCKER	$ .00	$ .00	$ 117,076.13
TYLER	$ 28,434.05	$ .00	$ .00
UPSHUR	$ .00	$ .00	$ .00
WAYNE	$ 14,416,610.04	$ .00	$ .00
WEBSTER	$ .00	$ .00	$ .00
WETZEL	$ .00	$ .00	$ 8,862,679.45
WIRT	$ .00	$ .00	$ .00
WOOD	$ .00	$ .00	$ 410,566.97
WYOMING	$ .00	$ .00	$ 12,889.39
TOTAL	$ 44,938,957.10	$ 1,021.99	$ 24,810,737.57

PERMANENT IMPROVEMENT FUND 1985-86

REVENUE

COUNTIES	SHERIFF'S BEGINNING BALANCE	TREASURER'S BEGINNING BALANCE	STATE MUNICIPAL BOND COMMISSION BEG.	TOTAL BEGINNING BALANCE
BARBOUR	$ .00	$ .00	$ .00	$ .00
BERKELEY	$ .00	$ .00	$ .00	$ .00
BOONE	$ .00	$ .00	$ .00	$ .00
BRAXTON	$ 35.82-	$ 30,268.74	$ 88.50	$ 30,321.42
BROOKE	$ .00	$ .00	$ .00	$ .00
CABELL	$ 3,627.05	$ 1,420,177.41	$ .00	$ 1,423,804.46
CALHOUN	$ .00	$ .00	$ .00	$ .00
CLAY	$ .00	$ .00	$ .00	$ .00
DODDRIDGE	$ .00	$ .00	$ .00	$ .00
FAYETTE	$ .00	$ .00	$ .00	$ .00
GILMER	$ .00	$ .00	$ .00	$ .00
GRANT	$ .00	$ .00	$ .00	$ .00
GREENBRIER	$ .00	$ .00	$ .00	$ .00
HAMPSHIRE	$ .00	$ .00	$ .00	$ .00
HANCOCK	$ .00	$ .00	$ .00	$ .00
HARDY	$ .00	$ .00	$ .00	$ .00
HARRISON	$ .00	$ .00	$ .00	$ .00
JACKSON	$ .00	$ .00	$ .00	$ .00
JEFFERSON	$ .00	$ .00	$ .00	$ .00
KANAWHA	$ .00	$ 413,223.57	$ .00	$ 413,223.57
LEWIS	$ .00	$ .00	$ .00	$ .00
LINCOLN	$ .00	$ .00	$ .00	$ .00
LOGAN	$ .00	$ .00	$ .00	$ .00
MARION	$ .00	$ .00	$ .00	$ .00
MARSHALL	$ .00	$ .00	$ .00	$ .00
MASON	$ .00	$ .00	$ .00	$ .00
MERCER	$ .00	$ .00	$ .00	$ .00
MINERAL	$ .00	$ 112,914.29	$ 8.58	$ 112,922.87
MINGO	$ 814.16	$ 537,838.44	$ 27,285.79	$ 565,938.39
MONONGALIA	$ .00	$ .00	$ .00	$ .00
MONROE	$ .00	$ 45,088.51	$ .00	$ 45,088.51
MORGAN	$ .00	$ .00	$ .00	$ .00
MC DOWELL	$ .00	$ .00	$ .00	$ .00
NICHOLAS	$ .00	$ .00	$ .00	$ .00
OHIO	$ .00	$ 649,385.92	$ .00	$ 649,385.92
PENDLETON	$ .00	$ .00	$ .00	$ .00
PLEASANTS	$ .00	$ .00	$ .00	$ .00
POCAHONTAS	$ .00	$ .00	$ .00	$ .00
PRESTON	$ .00	$ .00	$ .00	$ .00
PUTNAM	$ .00	$ .00	$ .00	$ .00
RALEIGH	$ .00	$ .00	$ .00	$ .00
RANDOLPH	$ .00	$ .00	$ .00	$ .00
RITCHIE	$ .00	$ .00	$ .00	$ .00
ROANE	$ .00	$ .00	$ .00	$ .00
SUMMERS	$ .00	$ .00	$ .00	$ .00
TAYLOR	$ .00	$ .00	$ .00	$ .00
TUCKER	$ .00	$ .00	$ .00	$ .00
TYLER	$ .00	$ .00	$ .00	$ .00
UPSHUR	$ .00	$ .00	$ .00	$ .00
WAYNE	$ .00	$ .00	$ .00	$ .00
WEBSTER	$ .00	$ .00	$ .00	$ .00
WETZEL	$ .00	$ .00	$ .00	$ .00
WIRT	$ .00	$ .00	$ .00	$ .00
WOOD	$ .00	$ .00	$ .00	$ .00
WYOMING	$ 4,118.91	$ 43,868.73	$ .00	$ 47,987.64
TOTAL	$ 8,524.30	$ 3,252,765.61	$ 27,382.87	$ 3,288,672.78

PERMANENT IMPROVEMENT FUND 1985-86 (Continued)

REVENUE

COUNTIES	PUBLIC UTILITY TAXES	PROPERTY TAXES (NET)	TAX SALES AND REDEMPTIONS	TAX FORFEITURES AND DELINQUENCIES	INTEREST ON INVESTMENTS	MISCELLANEOUS
BARBOUR	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
BERKELEY	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
BOONE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
BRAXTON	$ 14,603.15	$ 64,993.50	$ .00	$ .00	$ 1,177.13	$ .00
BROOKE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
CABELL	$ 56,065.32	$ 335,670.22	$ 16,673.92	$ .00	$ 96,599.99	$ 78.25
CALHOUN	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
CLAY	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
DODDRIDGE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
FAYETTE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
GILMER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
GRANT	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
GREENBRIER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
HAMPSHIRE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
HANCOCK	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
HARDY	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
HARRISON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
JACKSON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
JEFFERSON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
KANAWHA	$ .00	$ .00	$ .00	$ .00	$ 36,326.20	$ 5.00
LEWIS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
LINCOLN	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
LOGAN	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MARION	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MARSHALL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MASON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MERCER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MINERAL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MINGO	$ 37,531.38	$ 92,788.81	$ 2,625.03	$ 265.29	$ 15,623.39	$ .00
MONONGALIA	$ .00	$ .00	$ .00	$ .00	$ 77,925.00	$ .00
MONROE	$ 10,666.44	$ 23,107.55	$ .00	$ .00	$ 1,892.06	$ .00
MORGAN	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MC DOWELL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
NICHOLAS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
OHIO	$ .00	$ .00	$ .00	$ .00	$ 90,950.46	$ .00
PENDLETON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
PLEASANTS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
POCAHONTAS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
PRESTON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
PUTNAM	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
RALEIGH	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
RANDOLPH	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
RITCHIE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
ROANE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
SUMMERS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
TAYLOR	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
TUCKER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
TYLER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
UPSHUR	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WAYNE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WEBSTER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WETZEL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WIRT	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WOOD	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WYOMING	$ 32,075.63	$ 112,265.37	$ .00	$ 5,378.87	$ 539.08	$ .00
TOTAL	$ 151,941.92	$ 628,825.45	$ 19,298.95	$ 5,644.16	$ 321,033.31	$ 83.25

PERMANENT IMPROVEMENT FUND 1985-86 (Continued)

REVENUE

COUNTIES	SALE OF PROPERTY	TOTAL REVENUE
BARBOUR	$ .00	$ .00
BERKELEY	$ .00	$ .00
BOONE	$ .00	$ .00
BRAXTON	$ .00	$ 80,773.78
BROOKE	$ .00	$ .00
CABELL	$ 281.00	$ 505,368.70
CALHOUN	$ .00	$ .00
CLAY	$ .00	$ .00
DODDRIDGE	$ .00	$ .00
FAYETTE	$ .00	$ .00
GILMER	$ .00	$ .00
GRANT	$ .00	$ .00
GREENBRIER	$ .00	$ .00
HAMPSHIRE	$ .00	$ .00
HANCOCK	$ .00	$ .00
HARDY	$ .00	$ .00
HARRISON	$ .00	$ .00
JACKSON	$ .00	$ .00
JEFFERSON	$ .00	$ .00
KANAWHA	$ .00	$ 36,331.20
LEWIS	$ .00	$ .00
LINCOLN	$ .00	$ .00
LOGAN	$ .00	$ .00
MARION	$ .00	$ .00
MARSHALL	$ .00	$ .00
MASON	$ .00	$ .00
MERCER	$ .00	$ .00
MINERAL	$ .00	$ 15,623.39
MINGO	$ .00	$ 211,135.51
MONONGALIA	$ .00	$ .00
MONROE	$ .00	$ 35,666.05
MORGAN	$ .00	$ .00
MC DOWELL	$ .00	$ .00
NICHOLAS	$ .00	$ .00
OHIO	$ 1,000.00	$ 91,950.46
PENDLETON	$ .00	$ .00
PLEASANTS	$ .00	$ .00
POCAHONTAS	$ .00	$ .00
PRESTON	$ .00	$ .00
PUTNAM	$ .00	$ .00
RALEIGH	$ .00	$ .00
RANDOLPH	$ .00	$ .00
RITCHIE	$ .00	$ .00
ROANE	$ .00	$ .00
SUMMERS	$ .00	$ .00
TAYLOR	$ .00	$ .00
TUCKER	$ .00	$ .00
TYLER	$ .00	$ .00
UPSHUR	$ .00	$ .00
WAYNE	$ .00	$ .00
WEBSTER	$ .00	$ .00
WETZEL	$ .00	$ .00
WIRT	$ .00	$ .00
WOOD	$ .00	$ .00
WYOMING	$ .00	$ 150,258.95
TOTAL	$ 1,281.00	$ 1,127,108.04

PERMANENT IMPROVEMENT FUND 1985-86 (Continued)

INTERFUND TRANSFERS

COUNTIES	INTERFUND TRANSFERS FROM CURRENT EXPENSE FUND	INTERFUND TRANSFERS FROM BOND CONSTRUCTION FUND	TOTAL INTERFUND TRANSFERS
BARBOUR	$ .00	$ .00	$ .00
BERKELEY	$ .00	$ .00	$ .00
BOONE	$ .00	$ .00	$ .00
BRAXTON	$ .00	$ .00	$ .00
BROOKE	$ .00	$ .00	$ .00
CABELL	$ .00	$ .00	$ .00
CALHOUN	$ .00	$ .00	$ .00
CLAY	$ .00	$ .00	$ .00
DODDRIDGE	$ .00	$ .00	$ .00
FAYETTE	$ .00	$ .00	$ .00
GILMER	$ .00	$ .00	$ .00
GRANT	$ .00	$ .00	$ .00
GREENBRIER	$ .00	$ .00	$ .00
HAMPSHIRE	$ .00	$ .00	$ .00
HANCOCK	$ .00	$ .00	$ .00
HARDY	$ .00	$ .00	$ .00
HARRISON	$ .00	$ .00	$ .00
JACKSON	$ .00	$ .00	$ .00
JEFFERSON	$ .00	$ .00	$ .00
KANAWHA	$ .00	$ .00	$ .00
LEWIS	$ .00	$ .00	$ .00
LINCOLN	$ .00	$ .00	$ .00
LOGAN	$ .00	$ .00	$ .00
MARION	$ .00	$ .00	$ .00
MARSHALL	$ .00	$ .00	$ .00
MASON	$ .00	$ .00	$ .00
MERCER	$ .00	$ .00	$ .00
MINERAL	$ .00	$ .00	$ .00
MINGO	$ .00	$ .00	$ .00
MONONGALIA	$ .00	$ .00	$ .00
MONROE	$ .00	$ 6,434.53	$ 6,434.53
MORGAN	$ .00	$ .00	$ .00
MC DOWELL	$ .00	$ .00	$ .00
NICHOLAS	$ .00	$ .00	$ .00
OHIO	$ .00	$ .00	$ .00
PENDLETON	$ .00	$ .00	$ .00
PLEASANTS	$ .00	$ .00	$ .00
POCAHONTAS	$ .00	$ .00	$ .00
PRESTON	$ .00	$ .00	$ .00
PUTNAM	$ .00	$ .00	$ .00
RALEIGH	$ .00	$ .00	$ .00
RANDOLPH	$ .00	$ .00	$ .00
RITCHIE	$ .00	$ .00	$ .00
ROANE	$ .00	$ .00	$ .00
SUMMERS	$ .00	$ .00	$ .00
TAYLOR	$ .00	$ .00	$ .00
TUCKER	$ .00	$ .00	$ .00
TYLER	$ .00	$ .00	$ .00
UPSHUR	$ .00	$ .00	$ .00
WAYNE	$ .00	$ .00	$ .00
WEBSTER	$ .00	$ .00	$ .00
WETZEL	$ .00	$ .00	$ .00
WIRT	$ .00	$ .00	$ .00
WOOD	$ .00	$ .00	$ .00
WYOMING	$ .00	$ .00	$ .00
TOTAL	$ .00	$ 6,434.53	$ 6,434.53

PERMANENT IMPROVEMENT FUND 1985-86 (Continued)

COUNTIES		TOTAL BEG. BALANCES, REVENUE & INTERFUND TRAN
BARBOUR	$	.00
BERKELEY	$	.00
BOONE	$	.00
BRAXTON	$	111,095.20
BROOKE	$	.00
CABELL	$	1,929,173.16
CALHOUN	$	.00
CLAY	$	.00
DODDRIDGE	$	.00
FAYETTE	$	.00
GILMER	$	.00
GRANT	$	.00
GREENBRIER	$	.00
HAMPSHIRE	$	.00
HANCOCK	$	.00
HARDY	$	.00
HARRISON	$	.00
JACKSON	$	.00
JEFFERSON	$	.00
KANAWHA	$	449,554.77
LEWIS	$	.00
LINCOLN	$	.00
LOGAN	$	.00
MARION	$	.00
MARSHALL	$	.00
MASON	$	.00
MERCER	$	.00
MINERAL	$	128,546.26
MINGO	$	777,073.90
MONONGALIA	$	.00
MONROE	$	87,189.09
MORGAN	$	.00
MC DOWELL	$	.00
NICHOLAS	$	.00
OHIO	$	741,336.38
PENDLETON	$	.00
PLEASANTS	$	.00
POCAHONTAS	$	.00
PRESTON	$	.00
PUTNAM	$	.00
RALEIGH	$	.00
RANDOLPH	$	.00
RITCHIE	$	.00
ROANE	$	.00
SUMMERS	$	.00
TAYLOR	$	.00
TUCKER	$	.00
TYLER	$	.00
UPSHUR	$	.00
WAYNE	$	.00
WEBSTER	$	.00
WETZEL	$	.00
WIRT	$	.00
WOOD	$	.00
WYOMING	$	198,246.59
TOTAL	$	4,422,215.35

PERMANENT IMPROVEMENT FUND (Continued)

CLASSIFIED EXPENDITURES

COUNTIES	SALARIES FOR STAFF PROJECTS	SOCIAL SECURITY (EMPLOYER'S SHARE)	WORKMEN'S COMPENSATION	UNEMPLOYMENT COMPENSATION	PROFESSIONAL SERVICES FOR SITES	SITES AND SITE ADDITIONS
BARBOUR	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
BERKELEY	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
BOONE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
BRAXTON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
BROOKE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
CABELL	$ 153,948.00	$ 12,050.00	$ 93,229.19	$ .00	$ .00	$ .00
CALHOUN	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
CLAY	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
DODDRIDGE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
FAYETTE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
GILMER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
GRANT	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
GREENBRIER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
HAMPSHIRE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
HANCOCK	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
HARDY	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
HARRISON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
JACKSON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
JEFFERSON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
KANAWHA	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
LEWIS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
LINCOLN	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
LOGAN	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MARION	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MARSHALL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MASON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MERCER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MINERAL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MINGO	$ 19,180.00	$ 3,262.11	$ .00	$ .00	$ .00	$ .00
MONONGALIA	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MONROE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MORGAN	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MC DOWELL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
NICHOLAS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
OHIO	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
PENDLETON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
PLEASANTS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
POCAHONTAS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
PRESTON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
PUTNAM	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
RALEIGH	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
RANDOLPH	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
RITCHIE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
ROANE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
SUMMERS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
TAYLOR	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
TUCKER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
TYLER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
UPSHUR	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WAYNE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WEBSTER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WETZEL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WIRT	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WOOD	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WYOMING	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
TOTAL	$ 173,128.00	$ 15,312.11	$ 93,229.19	$ .00	$ .00	$ .00

PERMANENT IMPROVEMENT FUND 1985-86 (Continued)

CLASSIFIED EXPENDITURES

COUNTIES	IMPROVEMENTS TO SITES	PROFESSIONAL SERVICES FOR BUILDINGS	NEW BUILDINGS	ADDITIONS TO BUILDINGS	REMODELING OF BUILDINGS	EQUIPMENT FOR ADMINISTRATION
BARBOUR	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
BERKELEY	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
BOONE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
BRAXTON	$ 4,227.84	$ .00	$ 8,157.07	$ .00	$ 59,829.42	$ .00
BROOKE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
CABELL	$ .00	$ 42,226.53	$ .00	$ 45,487.15	$ 598,829.58	$ .00
CALHOUN	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
CLAY	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
DODDRIDGE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
FAYETTE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
GILMER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
GRANT	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
GREENBRIER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
HAMPSHIRE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
HANCOCK	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
HARDY	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
HARRISON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
JACKSON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
JEFFERSON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
KANAWHA	$ .00	$ .00	$ .00	$ .00	$ 298,378.93	$ .00
LEWIS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
LINCOLN	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
LOGAN	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MARION	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MARSHALL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MASON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MERCER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MINERAL	$ .00	$ .00	$ .00	$ .00	$ 10,087.10	$ .00
MINGO	$ 6,482.50	$ .00	$ 23,250.00	$ 103,034.00	$ 17,717.42	$ .00
MONONGALIA	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MONROE	$ 15,619.00	$ .00	$ .00	$ .00	$ 34,361.03	$ 170.00
MORGAN	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MC DOWELL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
NICHOLAS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
OHIO	$ 1,475.30	$ 3,900.00	$ .00	$ .00	$ 90,470.50	$ .00
PENDLETON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
PLEASANTS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
POCAHONTAS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
PRESTON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
PUTNAM	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
RALEIGH	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
RANDOLPH	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
RITCHIE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
ROANE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
SUMMERS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
TAYLOR	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
TUCKER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
TYLER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
UPSHUR	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WAYNE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WEBSTER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WETZEL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WIRT	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WOOD	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WYOMING	$ 7,062.10	$ .00	$ .00	$ .00	$ 166,873.19	$ .00
TOTAL	$ 34,866.74	$ 46,126.53	$ 31,407.07	$ 148,521.15	$ 1,276,547.17	$ 170.00

PERMANENT IMPROVEMENT FUND 1985-86 (Continued)

CLASSIFIED EXPENDITURES

COUNTIES	EQUIPMENT FOR INSTRUCTION	EQUIPMENT FOR ATTENDANCE AND HEALTH	EQUIPMENT FOR PUPIL TRANSPORTATION	EQUIPMENT FOR OPERATION OF PLANT	EQUIPMENT FOR MAINTENANCE OF PLANT	EQUIPMENT FOR FOOD SERVICE
BARBOUR	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
BERKELEY	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
BOONE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
BRAXTON	$ .00	$ .00	$ .00	$ 14,875.58	$ .00	$ .00
BROOKE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
CABELL	$ 32,889.52	$ .00	$ .00	$ .00	$ 19,022.00	$ .00
CALHOUN	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
CLAY	$ .00	$ .00	$ .20	$ .00	$ .00	$ .00
DODDRIDGE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
FAYETTE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
GILMER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
GRANT	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
GREENBRIER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
HAMPSHIRE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
HANCOCK	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
HARDY	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
HARRISON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
JACKSON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
JEFFERSON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
KANAWHA	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
LEWIS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
LINCOLN	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
LOGAN	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MARION	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MARSHALL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MASON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MERCER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MINERAL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MINGO	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MONONGALIA	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MONROE	$ .00	$ .00	$ .00	$ 2,402.11	$ .00	$ .00
MORGAN	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MC DOWELL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
NICHOLAS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
OHIO	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
PENDLETON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
PLEASANTS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
POCAHONTAS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
PRESTON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
PUTNAM	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
RALEIGH	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
RANDOLPH	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
RITCHIE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
ROANE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
SUMMERS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
TAYLOR	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
TUCKER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
TYLER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
UPSHUR	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WAYNE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WEBSTER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WETZEL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WIRT	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WOOD	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WYOMING	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
TOTAL	$ 32,889.52	$ .00	$ .00	$ 17,277.69	$ 19,022.00	$ .00

PERMANENT IMPROVEMENT FUND 1985-86 (Continued)

CLASSIFIED EXPENDITURES

COUNTIES	EQUIPMENT FOR COMMUNITY SERVICES	TOTAL CLASSIFIED EXPENDITURES
BARBOUR	$ .00	$ .00
BERKELEY	$ .00	$ .00
BOONE	$ .00	$ .00
BRAXTON	$ .00	$ 87,089.91
BROOKE	$ .00	$ .00
CABELL	$ .00	$ 997,681.97
CALHOUN	$ .00	$ .00
CLAY	$ .00	$ .00
DODDRIDGE	$ .00	$ .00
FAYETTE	$ .00	$ .00
GILMER	$ .00	$ .00
GRANT	$ .00	$ .00
GREENBRIER	$ .00	$ .00
HAMPSHIRE	$ .00	$ .00
HANCOCK	$ .00	$ .00
HARDY	$ .00	$ .00
HARRISON	$ .00	$ .00
JACKSON	$ .00	$ .00
JEFFERSON	$ .00	$ .00
KANAWHA	$ .00	$ 298,378.93
LEWIS	$ .00	$ .00
LINCOLN	$ .00	$ .00
LOGAN	$ .00	$ .00
MARION	$ .00	$ .00
MARSHALL	$ .00	$ .00
MASON	$ .00	$ .00
MERCER	$ .00	$ .00
MINERAL	$ .00	$ 10,087.10
MINGO	$ .00	$ 172,926.03
MONONGALIA	$ .00	$ .00
MONROE	$ .00	$ 52,552.14
MORGAN	$ .00	$ .00
MC DOWELL	$ .00	$ .00
NICHOLAS	$ .00	$ .00
OHIO	$ .00	$ 95,845.80
PENDLETON	$ .00	$ .00
PLEASANTS	$ .00	$ .00
POCAHONTAS	$ .00	$ .00
PRESTON	$ .00	$ .00
PUTNAM	$ .00	$ .00
RALEIGH	$ .00	$ .00
RANDOLPH	$ .00	$ .00
RITCHIE	$ .00	$ .00
ROANE	$ .00	$ .00
SUMMERS	$ .00	$ .00
TAYLOR	$ .00	$ .00
TUCKER	$ .00	$ .00
TYLER	$ .00	$ .00
UPSHUR	$ .00	$ .00
WAYNE	$ .00	$ .00
WEBSTER	$ .00	$ .00
WETZEL	$ .00	$ .00
WIRT	$ .00	$ .00
WOOD	$ .00	$ .00
WYOMING	$ .00	$ 173,935.29
TOTAL	$ .00	$ 1,888,497.17

PERMANENT IMPROVEMENT FUND 1985-86 (Continued)

INTERFUND TRANSFERS

COUNTIES	INTERFUND TRANSFERS TO CURRENT EXPENSE FUND	INTERFUND TRANSFERS TO BOND CONSTRUCTION FUND	TOTAL INTERFUND TRANSFERS
BARBOUR	$ .00	$ .00	$ .00
BERKELEY	$ .00	$ .00	$ .00
BOONE	$ .00	$ .00	$ .00
BRAXTON	$ 98.00	$ .00	$ 98.00
BROOKE	$ .00	$ .00	$ .00
CABELL	$ .00	$ .00	$ .00
CALHOUN	$ .00	$ .00	$ .00
CLAY	$ .00	$ .00	$ .00
DODDRIDGE	$ .00	$ .00	$ .00
FAYETTE	$ .00	$ .00	$ .00
GILMER	$ .00	$ .00	$ .00
GRANT	$ .00	$ .00	$ .00
GREENBRIER	$ .00	$ .00	$ .00
HAMPSHIRE	$ .00	$ .00	$ .00
HANCOCK	$ .00	$ .00	$ .00
HARDY	$ .00	$ .00	$ .00
HARRISON	$ .00	$ .00	$ .00
JACKSON	$ .00	$ .00	$ .00
JEFFERSON	$ .00	$ .00	$ .00
KANAWHA	$ .00	$ .00	$ .00
LEWIS	$ .00	$ .00	$ .00
LINCOLN	$ .00	$ .00	$ .00
LOGAN	$ .00	$ .00	$ .00
MARION	$ .00	$ .00	$ .00
MARSHALL	$ .00	$ .00	$ .00
MASON	$ .00	$ .00	$ .00
MERCER	$ .00	$ .00	$ .00
MINERAL	$ .00	$ .00	$ .00
MINGO	$ .00	$ .00	$ .00
MONONGALIA	$ .00	$ .00	$ .00
MONROE	$ .00	$ 1,460.00	$ 1,460.00
MORGAN	$ .00	$ .00	$ .00
MC DOWELL	$ .00	$ .00	$ .00
NICHOLAS	$ .00	$ .00	$ .00
OHIO	$ .00	$ .00	$ .00
PENDLETON	$ .00	$ .00	$ .00
PLEASANTS	$ .00	$ .00	$ .00
POCAHONTAS	$ .00	$ .00	$ .00
PRESTON	$ .00	$ .00	$ .00
PUTNAM	$ .00	$ .00	$ .00
RALEIGH	$ .00	$ .00	$ .00
RANDOLPH	$ .00	$ .00	$ .00
RITCHIE	$ .00	$ .00	$ .00
ROANE	$ .00	$ .00	$ .00
SUMMERS	$ .00	$ .00	$ .00
TAYLOR	$ .00	$ .00	$ .00
TUCKER	$ .00	$ .00	$ .00
TYLER	$ .00	$ .00	$ .00
UPSHUR	$ .00	$ .00	$ .00
WAYNE	$ .00	$ .00	$ .00
WEBSTER	$ .00	$ .00	$ .00
WETZEL	$ .00	$ .00	$ .00
WIRT	$ .00	$ .00	$ .00
WOOD	$ .00	$ .00	$ .00
WYOMING	$ .00	$ .00	$ .00
TOTAL	$ 98.00	$ 1,460.00	$ 1,558.00

PERMANENT IMPROVEMENT FUND 1985-86 (Continued)

COUNTIES		TOTAL CLASSIFIED EXPENDITURES AND INTERFUND LOAN
BARBOUR	$	.00
BERKELEY	$	.00
BOONE	$	.00
BRAXTON	$	87,187.91
BROOKE	$	.00
CABELL	$	997,681.97
CALHOUN	$	.00
CLAY	$	.00
DODDRIDGE	$	.00
FAYETTE	$	.00
GILMER	$	.00
GRANT	$	.00
GREENBRIER	$	.00
HAMPSHIRE	$	.00
HANCOCK	$	.00
HARDY	$	.00
HARRISON	$	.00
JACKSON	$	.00
JEFFERSON	$	.00
KANAWHA	$	298,378.91
LEWIS	$	.00
LINCOLN	$	.00
LOGAN	$	.00
MARION	$	.00
MARSHALL	$	.00
MASON	$	.00
MERCER	$	.00
MINERAL	$	10,087.10
MINGO	$	172,576.03
MONONGALIA	$	.00
MONROE	$	51,517.14
MORGAN	$	.00
MC DOWELL	$	.00
NICHOLAS	$	.00
OHIO	$	85,816.80
PENDLETON	$	.00
PLEASANTS	$	.00
POCAHONTAS	$	.00
PRESTON	$	.00
PUTNAM	$	.00
RALEIGH	$	.00
RANDOLPH	$	.00
RITCHIE	$	.00
ROANE	$	.00
SUMMERS	$	.00
TAYLOR	$	.00
TUCKER	$	.00
TYLER	$	.00
UPSHUR	$	.00
WAYNE	$	.00
WEBSTER	$	.00
WETZEL	$	.00
WIRT	$	.00
WOOD	$	.00
WYOMING	$	171,435.29
T O T A L	$	1,890,055.17

PERMANENT IMPROVEMENT FUND 1985-86 (Continued)

COUNTIES	DEDUCTIONS / WITHHOLDINGS ADJUSTMENT AT JUNE 30	TOTAL CURRENT YEAR'S ORDERS ISSUED	CURRENT YEAR'S ORDERS OUTSTANDING AT JUNE 30	CURRENT YEAR'S ORDERS PAID	PRIOR YEAR'S ORDERS PAID	TOTAL ORDERS PAID DURING CURRENT YEAR
BARBOUR	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
BERKELEY	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
BOONE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
BRAXTON	$ .00	$ 87,187.91	$ 51.74	$ 87,136.17	$ 5,412.63	$ 92,548.80
BROOKE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
CABELL	$ .00	$ 997,681.97	$ 33,777.50	$ 963,904.47	$ .00	$ 963,904.47
CALHOUN	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
CLAY	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
DODDRIDGE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
FAYETTE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
GILMER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
GRANT	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
GREENBRIER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
HAMPSHIRE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
HANCOCK	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
HARDY	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
HARRISON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
JACKSON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
JEFFERSON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
KANAWHA	$ .00	$ 298,378.93	$ 20,000.00	$ 278,378.93	$ 3,235.00	$ 281,613.93
LEWIS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
LINCOLN	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
LOGAN	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MARION	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MARSHALL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MASON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MERCER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MINERAL	$ .00	$ 10,087.10	$ .00	$ 10,087.10	$ .00	$ 10,087.10
MINGO	$ .00	$ 172,926.83	$ 29,250.00	$ 143,676.83	$ .00	$ 143,676.83
MONONGALIA	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MONROE	$ .00	$ 54,012.14	$ 4,755.24	$ 49,256.90	$ .00	$ 49,256.90
MORGAN	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MC DOWELL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
NICHOLAS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
OHIO	$ .00	$ 95,845.80	$ .00	$ 95,845.80	$ .00	$ 95,845.80
PENDLETON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
PLEASANTS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
POCAHONTAS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
PRESTON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
PUTNAM	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
RALEIGH	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
RANDOLPH	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
RITCHIE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
ROANE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
SUMMERS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
TAYLOR	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
TUCKER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
TYLER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
UPSHUR	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WAYNE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WEBSTER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WETZEL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WIRT	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WOOD	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WYOMING	$ .00	$ 173,935.29	$ 113.00	$ 173,822.29	$ .00	$ 173,822.29
TOTAL	$ .00	$ 1,890,055.17	$ 87,947.48	$ 1,802,107.69	$ 8,647.63	$ 1,810,755.32

PERMANENT IMPROVEMENT FUND 1985-86 (Continued)

COUNTIES	SHERIFF'S BALANCE AT JUNE 30	TREASURER'S BALANCE AT JUNE 30	STATE MUNICIPAL BOND COMM. BALANCE AT JUNE	ORDERS OUTSTANDING AT JUNE 30	FUNDS RECEIVABLE AT JUNE 30	ENCUMBRANCES
BARBOUR	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
BERKELEY	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
BOONE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
BRAXTON	$ 874.12	$ 17,670.29	$ 1.99	$ 51.74	$ .00	$ .00
BROOKE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
CABELL	$ .00	$ 965,268.69	$ .00	$ 33,777.50	$ 11,069.98	$ 579,865.42
CALHOUN	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
CLAY	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
DODDRIDGE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
FAYETTE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
GILMER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
GRANT	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
GREENBRIER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
HAMPSHIRE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
HANCOCK	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
HARDY	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
HARRISON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
JACKSON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
JEFFERSON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
KANAWHA	$ .00	$ 167,940.84	$ .00	$ 20,000.00	$ 1,922.35	$ .00
LEWIS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
LINCOLN	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
LOGAN	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MARION	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MARSHALL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MASON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MERCER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MINERAL	$ .00	$ 118,459.16	$ .00	$ .00	$ 1,203.90	$ .00
MINGO	$ 946.89	$ 601,630.50	$ 30,820.48	$ 29,250.00	$ .00	$ 86,500.00
MONONGALIA	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MONROE	$ 921.44	$ 37,018.75	$ .00	$ 4,755.24	$ .00	$ .00
MORGAN	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MC DOWELL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
NICHOLAS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
OHIO	$ .00	$ 645,490.58	$ .00	$ .00	$ 7,427.57	$ 14,846.35
PENDLETON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
PLEASANTS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
POCAHONTAS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
PRESTON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
PUTNAM	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
RALEIGH	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
RANDOLPH	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
RITCHIE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
ROANE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
SUMMERS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
TAYLOR	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
TUCKER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
TYLER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
UPSHUR	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WAYNE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WEBSTER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WETZEL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WIRT	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WOOD	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WYOMING	$ 22,681.35	$ 1,742.36	$ .00	$ 113.00	$ .00	$ 720.24
TOTAL	$ 25,424.79	$ 2,555,215.17	$ 30,822.47	$ 87,947.48	$ 21,623.80	$ 681,932.01

PERMANENT IMPROVEMENT FUND 1985-86 (Continued)

COUNTIES	EARMARKED FUNDS	PAYROLL DEDUCTIONS / WITHHOLDINGS PAYABLE AT JUNE	NET BALANCE, PERMANENT IMPROVEMENT FUND
BARBOUR	$ .00	$ .00	$ .00
BERKELEY	$ .00	$ .00	$ .00
BOONE	$ .00	$ .00	$ .00
BRAXTON	$ .00	$ .00	$ 18,494.66
BROOKE	$ .00	$ .00	$ .00
CABELL	$ .00	$ .00	$ 362,695.75
CALHOUN	$ .00	$ .00	$ .00
CLAY	$ .00	$ .00	$ .00
DODDRIDGE	$ .00	$ .00	$ .00
FAYETTE	$ .00	$ .00	$ .00
GILMER	$ .00	$ .00	$ .00
GRANT	$ .00	$ .00	$ .00
GREENBRIER	$ .00	$ .00	$ .00
HAMPSHIRE	$ .00	$ .00	$ .00
HANCOCK	$ .00	$ .00	$ .00
HARDY	$ .00	$ .00	$ .00
HARRISON	$ .00	$ .00	$ .00
JACKSON	$ .00	$ .00	$ .00
JEFFERSON	$ .00	$ .00	$ .00
KANAWHA	$ .00	$ .00	$ 149,863.19
LEWIS	$ .00	$ .00	$ .00
LINCOLN	$ .00	$ .00	$ .00
LOGAN	$ .00	$ .00	$ .00
MARION	$ .00	$ .00	$ .00
MARSHALL	$ .00	$ .00	$ .00
MASON	$ .00	$ .00	$ .00
MERCER	$ .00	$ .00	$ .00
MINERAL	$ .00	$ .00	$ 119,663.06
MINGO	$ 488,397.87	$ .00	$ 29,250.00
MONONGALIA	$ .00	$ .00	$ .00
MONROE	$ .00	$ .00	$ 33,176.95
MORGAN	$ .00	$ .00	$ .00
MC DOWELL	$ .00	$ .00	$ .00
NICHOLAS	$ .00	$ .00	$ .00
OHIO	$ .00	$ .00	$ 638,071.80
PENDLETON	$ .00	$ .00	$ .00
PLEASANTS	$ .00	$ .00	$ .00
POCAHONTAS	$ .00	$ .00	$ .00
PRESTON	$ .00	$ .00	$ .00
PUTNAM	$ .00	$ .00	$ .00
RALEIGH	$ .00	$ .00	$ .00
RANDOLPH	$ .00	$ .00	$ .00
RITCHIE	$ .00	$ .00	$ .00
ROANE	$ .00	$ .00	$ .00
SUMMERS	$ .00	$ .00	$ .00
TAYLOR	$ .00	$ .00	$ .00
TUCKER	$ .00	$ .00	$ .00
TYLER	$ .00	$ .00	$ .00
UPSHUR	$ .00	$ .00	$ .00
WAYNE	$ .00	$ .00	$ .00
WEBSTER	$ .00	$ .00	$ .00
WETZEL	$ .00	$ .00	$ .00
WIRT	$ .00	$ .00	$ .00
WOOD	$ .00	$ .00	$ .00
WYOMING	$ .00	$ .00	$ 25,591.06
TOTAL	$ 488,397.87	$ .00	$ 1,376,806.47

TOTAL EXPENDITURES FOR ALL FUNDS
1985-86

County	Current Expenditures	Debt Services	Bond Construction	Permanent Improvement	Total Expenditures
Barbour	$9,483,567.07	$515,383.45	$--	$--	$9,998,950.52
Berkeley	32,648,738.70	636,092.60	--	--	33,284,831.30
Boone	22,514,758.90	655,989.10	16,417.64	--	23,187,165.64
Braxton	10,805,704.83	467,827.55	--	87,187.91	11,360,720.29
Brooke	16,252,141.42	1,670,361.64	5,132,448.24	--	23,054,951.30
Cabell	51,647,910.87	--	--	997,681.97	52,645,592.84
Calhoun	6,324,317.68	--	--	--	6,324,317.68
Clay	7,512,300.41	133,628.60	--	--	7,645,929.01
Doddridge	5,431,503.09	--	--	--	5,431,503.09
Fayette	33,945,755.02	984,720.11	130,199.71	--	35,060,674.84
Gilmer	5,589,612.82	--	--	--	5,589,612.82
Grant	7,838,437.29	49,751.39	25.33	--	7,888,214.01
Greenbrier	19,805,425.88	199,372.65	319,285.46	--	20,324,083.99
Hampshire	8,914,892.45	28,960.47	--	--	8,943,852.92
Hancock	18,281,434.80	2,794,595.59	2,706,260.06	--	23,782,290.45
Hardy	7,027,262.05	328,118.95	--	--	7,355,381.00
Harrison	47,249,286.29	--	--	--	47,249,286.29
Jackson	19,388,430.33	252.79	--	--	19,388,683.12
Jefferson	17,701,092.78	451,873.25	--	--	18,152,966.03
Kanawha	119,722,634.87	6,127,952.95	874,674.39	298,378.93	127,023,641.14
Lewis	10,633,727.58	--	--	--	10,633,727.58
Lincoln	17,579,289.23	269,649.15	--	--	17,848,938.38
Logan	32,066,451.26	5.16	53,372.33	--	32,119,828.75
Marion	32,818,759.70	--	246,363.72	--	33,065,123.42
Marshall	24,578,893.26	738,494.20	--	--	25,317,387.46
Mason	16,999,771.32	15.00	207,098.72	--	17,206,885.04
Mercer	40,375,375.20	1,889,556.40	124,378.68	--	42,389,310.28
Mineral	19,431,632.01	335,569.00	--	10,087.10	19,777,288.11
Mingo	26,580,278.50	1,925,285.24	2,228,083.54	172,926.03	30,906,573.31
Monongalia	34,987,612.60	797,726.45	--	--	35,785,339.05
Monroe	7,325,769.35	--	123,314.88	54,012.14	7,503,096.37
Morgan	7,099,090.73	167,269.80	--	--	7,266,360.53
McDowell	32,197,385.60	427,438.70	--	--	32,624,824.30
Nicholas	17,954,845.07	477,614.00	72.33	--	18,432,531.40
Ohio	22,774,382.56	2,967,464.34	66,396.97	95,845.80	25,904,089.67
Pendleton	5,097,125.57	--	--	--	5,097,125.57
Pleasants	7,328,254.53	176,904.40	2,499.80	--	7,507,658.73
Pocahontas	6,390,362.70	6,429.15	--	--	6,396,791.85
Preston	20,163,758.44	--	--	--	20,163,758.44
Putnam	25,608,039.97	550,344.15	--	--	26,158,384.12
Raleigh	46,802,002.08	7,825,419.88	4,721,254.12	--	59,348,676.08
Randolph	17,412,793.45	381,978.60	--	--	17,794,772.05
Ritchie	6,500,027.08	--	23,195.70	--	6,523,222.78
Roane	10,745,189.92	296,311.43	--	--	11,041,501.35
Summers	7,988,129.01	--	--	--	7,988,129.01
Taylor	9,868,134.41	127,629.60	78,041.44	--	10,073,805.45
Tucker	5,096,599.26	112,207.20	--	--	5,208,806.46
Tyler	6,890,452.69	181,684.10	--	--	7,072,136.79
Upshur	14,167,025.11	286,369.80	--	--	14,453,394.91
Wayne	26,805,121.65	1,454,302.60	1,123,858.62	--	29,383,282.87
Webster	8,368,276.19	126,554.80	--	--	8,494,830.99
Wetzel	12,525,517.26	609,246.00	288,637.02	--	13,423,400.28
Wirt	3,536,682.08	--	--	--	3,536,682.08
Wood	53,807,871.87	5,056,946.60	2,595,108.78	--	61,459,927.25
Wyoming	24,939,084.92	--	54,997.76	173,935.29	25,168,017.97
Total	$1,131,528,919.71	$42,233,296.84	$21,115,985.24	$1,890,055.17	$1,196,768,256.96

FINANCIAL SUMMARY STATEMENT FOR ALL FUNDS
1985-86

	Current Expense Fund	Debt Service Fund	Bond Construction Fund	Permanent Improvement Fund	Total All Funds
Beginning Cash Balance	$193,790,264.81	$49,815,486.08	$64,178,328.31	$3,288,672.78	$311,072,751.98
Receipts					
Local					
Public Utility Tax	$43,566,528.34	$3,447,129.70	.00	150,941.92	47,164,599.96
Property Taxes (Net)	194,922,581.22	18,233,876.56	.00	628,825.45	213,785,283.23
Tax Sales and Redemptions	4,945,856.48	557,434.73	.00	19,298.95	5,522,590.16
Tax Forfeitures & Delinquencies	895,221.35	60,601.96	.00	5,644.16	961,467.47
Other Local	36,632,933.49	5,984,233.41	19,217,998.14	322,397.56	62,157,562.60
Total Local	280,963,120.88	28,283,276.36	19,217,998.14	1,127,108.04	329,591,503.42
State	716,792,426.11	.00	.00	.00	716,792,426.11
Federal	62,627,990.25	.00	.00	.00	62,627,990.25
Subtotal	1,060,383,537.24	28,283,276.36	19,217,998.14	1,127,108.04	1,109,011,919.78
Nonrevenue	1,874,930.84	.00	.00	.00	1,874,930.84
Incoming Transfers	2,359,313.79	.00	.00	.00	2,359,313.79
Subtotal	1,064,617,781.87	28,283,276.36	19,217,998.14	1,127,108.04	1,113,246,164.41
Clearing Accounts	62,257,147.37	.00	.00	.00	62,257,147.37
Interfund Transfers	5,248,323.98	170,333.17	13,910,720.70	6,434.53	19,335,812.38
Total Receipts	1,132,123,253.22	28,453,609.53	33,128,718.84	1,133,542.57	1,194,839,124.16
Total Receipts and Beginning Cash Balance	$1,325,913,518.03	$78,269,095.61	$97,307,047.15	$4,422,215.35	$1,505,911,876.14
Expenditures					
Administration	31,384,246.86	.00	428,159.21	.00	31,812,406.07
Instruction	669,776,330.23	.00	.00	.00	669,776,330.23
Attendance Services	2,180,606.47	.00	.00	.00	2,180,606.47
Health Services	6,696,932.61	.00	.00	.00	6,696,932.61
Pupil Transportation Services	80,012,549.23	.00	.00	.00	80,012,549.23
Operation of Plant	81,381,588.43	.00	.00	.00	81,381,588.43
Maintenance of Plant	43,053,950.63	.00	.00	173,128.00	43,227,078.63
Fixed Charges	83,767,697.27	.00	6,846.08	108,541.30	83,883,084.65
Food Services	19,343,814.12	.00	.00	.00	19,343,814.12
Student Body Activities	274,809.33	.00	.00	.00	274,809.33
Community Services	16,792,686.38	.00	.00	.00	16,792,686.38
Capital Outlay	28,898,556.01	.00	20,131,529.13	1,606,827.87	50,636,913.01
Outgoing Transfer Accounts	1,736,523.37	.00	.00	.00	1,736,523.37
Bonds Redeemed (Principal)	.00	14,860,427.37	.00	.00	14,860,427.37
Interest Coupons Paid	.00	8,756,322.68	.00	.00	8,756,322.68
New York Bank Commissions	.00	19,322.88	.00	.00	19,322.88
Total Expenditures	1,065,300,290.94	23,636,072.93	20,566,534.42	1,888,497.17	1,111,391,395.46
Clearing Accounts	64,303,866.50	.00	.00	.00	64,303,866.50
Interfund Transfers	1,924,762.27	18,597,223.91	549,450.82	1,558.00	21,072,995.00
Total - All Expenditures	1,131,528,919.71	42,233,296.84	21,115,985.24	1,890,055.17	1,196,768,256.96
Deductions/Withholdings Adjustment	2,098,842.46	.00	30.89	.00	2,098,873.35
Total Current Year Orders Issued	1,133,627,762.17	42,233,296.84	21,116,016.13	1,890,055.17	1,198,867,130.31
Current Year Orders Oustanding	(96,383,033.87)	.00	(812,007.58)	(87,947.48)	(97,282,988.93)
Prior Year Orders Paid	76,270,926.16	.00	588,118.45	8,647.63	76,867,692.24
Total Orders Paid	1,113,515,654.46	42,233,296.84	20,892,127.00	1,810,755.32	1,178,451,833.62
Ending Gross Balance	212,397,863.57	36,035,798.77	76,414,920.15	2,611,460.03	327,460,042.52
Orders Outstanding, June 30	(96,395,326.38)	.00	(812,007.58)	(87,947.48)	(97,295,281.44)
Funds Receivable, June 30	10,469,575.98	.00	578,549.33	21,623.80	11,069,749.11
Encumbrances	(45,088,228.46)	.00	(6,430,745.24)	(681,932.01)	(52,200,905.71)
Earmarked Funds	(34,891,704.15)	.00	(44,938,957.10)	(488,397.87)	(80,319,059.12)
Deductions/Withholdings	.00	.00	(1,021.99)	.00	(1,021.99)
Payable, June 30	(2,292,185.09)	.00	.00	.00	(2,292,185.09)
Ending Net Balance	$44,199,995.47	$36,035,798.77	$24,810,737.57	$1,374,806.47	$106,421,338.28

WEST VIRGINIA DEPARTMENT OF EDUCATION PER PUPIL EXPENDITURE AND AVERAGE ANNUAL SALARY FOR INSTRUCTIONAL PERSONNEL 1985-86

County	Per Pupil Expenditure Based on Net Enrollment	Per Pupil Expenditure Based on Average Daily Attendance*	Average Annual Salary (All Instructional Personnel)
Barbour	$2,576.32	$2,769.17	$21,345.35
Berkeley	2,906.58	3,138.66	23,034.31
Boone	2,987.76	3,189.21	24,240.57
Braxton	3,467.96	3,639.83	23,957.28
Brooke	2,866.01	3,029.13	22,423.15
Cabell	2,773.89	2,943.17	22,911.87
Calhoun	3,305.44	3,544.19	19,787.14
Clay	2,659.56	2,846.72	20,857.78
Doddridge	3,098.19	3,181.17	21,432.12
Fayette	2,631.71	2,802.79	22,061.71
Gilmer	3,142.19	3,348.10	20,719.27
Grant	3,326.80	3,550.73	24,398.49
Greenbrier	2,682.39	2,843.72	21,995.52
Hampshire	2,741.44	2,930.30	21,504.45
Hancock	2,650.83	2,848.74	24,570.18
Hardy	3,268.03	3,454.26	22,924.60
Harrison	3,202.63	3,417.54	25,136.66
Jackson	3,027.36	3,254.59	22,336.91
Jefferson	2,517.06	2,693.92	21,058.69
Kanawha	2,788.44	2,966.33	22,635.70
Lewis	2,761.27	2,921.88	21,977.93
Lincoln	2,870.49	2,908.56	21,325.14
Logan	2,514.12	2,776.82	21,396.88
Marion	2,870.94	3,115.02	22,618.18
Marshall	3,265.56	3,457.73	25,160.45
Mason	3,018.37	3,261.92	21,803.47
Mercer	2,737.30	2,933.46	21,775.68
Mineral	3,469.20	3,679.83	25,780.61
Mingo	2,594.62	2,804.76	21,828.48
Monongalia	3,030.84	3,234.45	24,776.55
Monroe	2,904.37	3,119.95	20,786.85
Morgan	2,833.76	3,029.99	21,989.96
McDowell	2,826.88	3,006.63	21,089.64
Nicholas	2,746.69	2,917.37	21,025.54
Ohio	2,996.25	3,176.50	23,632.26
Pendleton	3,272.24	3,477.78	20,741.72
Pleasants	4,135.85	4,339.70	25,377.27
Pocahontas	3,457.54	3,691.07	20,999.26
Preston	2,827.46	3,153.87	21,234.16
Putnam	2,753.74	2,990.33	23,037.45
Raleigh	2,508.34	2,664.07	21,917.33
Randolph	2,995.26	3,160.58	21,175.04
Ritchie	2,754.05	2,903.96	20,637.61
Roane	2,713.31	3,048.13	23,158.19
Summers	2,802.34	2,874.78	21,212.83
Taylor	2,901.53	3,014.87	20,817.29
Tucker	2,925.79	3,124.67	21,756.05
Tyler	2,863.43	3,011.89	21,086.11
Upshur	2,598.95	2,728.76	21,079.32
Wayne	2,620.76	2,838.28	22,340.54
Webster	2,791.32	2,960.49	20,037.93
Wetzel	2,685.76	2,820.27	21,573.09
Wirt	2,878.95	3,139.32	21,431.89
Wood	2,867.47	3,006.86	22,135.43
Wyoming	2,711.23	2,935.34	21,368.12
State Average	$2,832.75	$3,023.68	$22,449.15

* Current expenditures for administration, instruction, attendance services, health services, pupil transportation, operation and maintenance of plant and fixed charges.